



2018-2019 Information Sheet

2018-2019 Budget Overview

At the beginning of each financial year a comprehensive budget setting process is undertaken, which attempts to match spending plans for the year to the total of all revenue sources of funding for that year.

The 2018-2019 budget has been based on an annual expenditure of \$43,385,395. This includes amounts received in the form of rates from the owners of properties within the Shire of Northam.

Key Projects

This year the Shire of Northam has a budget capital expenditure of \$22,501,196. Key infrastructure developments include:

\$5,711,984	Roads capital works of \$4,058,331, additional drainage capital expenditure of \$1,793,632 (\$1,031,882 funded WANDRRA) and capital expenditure of \$337,861 for Council's footpath network.
\$403,000	Bilya Koort Boodja Centre which is currently nearing completion and has an allocation of \$403,000, it is expected to be completed August 2018. Grants received for the project include \$2.1M from the Federal Government's National Stronger Regions Fund, Lotterywest \$2M and \$300,000 from the Wheatbelt Development Commission.
\$169,681	Waste Water Reuse Scheme Upgrade \$169,681 C/fwd from 2017/18.
\$235,814	Upgrades to the CCTV network currently underway, stage 1 Northam has an allocation of \$55,798, C/fwd, stage 2 Wundowie as an allocation of \$180,016, total expenditure \$235,814 which is funded from the State CCTV Strategy Fund. Additional funding has been secured for the stage 2 works in the 2019/20 financial year of \$77,150.
\$8,001,642	Swimming Pool Redevelopment \$8,001,642, grant funding of \$1.5m has been secured from the CSRFF, \$3.2m from the BBRF, the balance is funded through debt of \$2.4m and Council's Recreation and Facilities Reserve.
\$1,575,586	Northam Youth Space C/fwd, \$1,575,586, funded \$299,586 from reserve, \$500,000 from debt and \$776,586 from Lotterywest.
\$337,500	Administration Upgrade, \$337,500 C/fwd funded from the Administration Reserve
\$1,094,579	Plant Replacement Program net cost of \$1,094,579.
\$145,000	AVVVA Building Roof Replacement \$145,000, grant funding is being pursued of \$100,000 towards this project.
\$394,400	Building maintenance expenditure
\$572,000	Grass Valley BFB Building has an allocation of \$253k and Bakers Hill BFB Building has an allocation of \$319K, funded predominantly through ESL
\$105,000	Wundowie Basketball Courts resurfacing \$80,000 and an allocation of \$25,000 relating to the feasibility study aimed at creating a central hub at the Wundowie Pavilion.
\$50,000	Wundowie Family Space
\$141,995	Public Open Space Improvements
\$181,000	CBD Redevelopment, additional funding sought considerations list.

Your Council

The Shire of Northam is made up of four wards to ensure equal representation and enabling Council to work towards goals, strategies and outcomes that will benefit all residents and ratepayers.

Elections

Local government elections are held every two years with the next election due in October 2019.

Residents are automatically enrolled to vote if they are on the State Electoral Roll. If you are not on the State Electoral Roll and meet the eligibility criteria, or if you have changed address recently, you must complete an enrolment form.

Enrolment forms are available from the Shire of Northam Administration Centre, all Post Offices or the West Australian Electoral Commission (call WAEC on 13 63 06).

If you are not on the State or Commonwealth Electoral Roll, and own or occupy rateable property in the Shire of Northam you may be eligible to enrol to vote.

This applies if you were on the Shire of Northam last electoral roll prior to May 1997 and have owned or occupied property in the district continuously since this time. Please contact the Shire of Northam for details. Owners of land who were on the last roll of the

Councillor Contact Information

Town Ward



Cr Michael Ryan
Deputy President
T 0429 960 594
E crryan@northam.wa.gov.au



Cr Steven Pollard
T 0429 685 631
E crpollard@northam.wa.gov.au



Cr Rob Tinetti
T 0407 428 574
E crtinetti@northam.wa.gov.au



Cr Carl Della
T 0439 457 291
E crdella@northam.wa.gov.au



Cr John Proud
T 0497 078 678
E crproud@northam.wa.gov.au

Local Government continue to retain that status until they cease to own the rateable property to which the enrolment relates.

Occupiers do not have continuous enrolment and should contact the Shire of Northam to confirm their enrolment status. To be eligible to enrol as an occupier, you will need to have a right of continuous occupation under a lease tenancy agreement or other legal instrument for at least the next three months following the date of application to enrol.

East Ward



Cr Chris Antonio
Shire President
T 0429 220 210
E president@northam.wa.gov.au

West Ward



Cr Terry Little
T 0437 362 017
E crlittle@northam.wa.gov.au



Cr Chris Davidson
T 0427 387 686
E crdavidson@northam.wa.gov.au

Central Ward



Cr Julie Williams
T 0419 194 161
E crwilliams@northam.wa.gov.au



Cr Attila Mencshelyi
T 0407 773 977
E crmencshelyi@northam.wa.gov.au

Council Meetings

Council meetings are held at 5.30pm on the third Wednesday of each month in the Council Chambers and surrounding localities including Bakers Hill, Grass Valley and Wundowie.

Visit www.northam.wa.gov.au or call (08) 9622 6100 for the 2018/19 Ordinary Meetings of Council dates and locations, which will be available after December each year.

Meeting agendas and minutes are available from the Shire's libraries, or can be downloaded from the website.



Council Meeting Dates	
15	August 2018
19	September 2018
17	October 2018
21	November 2018
19	December 2018
16	January 2019*
20	February 2019*
20	March 2019*
17	April 2019*

*dates to be confirmed

Electors' Meeting

The Council holds a general meeting of electors once every year after receiving the Auditor's Report. Attendance is open to residents who wish to see how the Council has performed.

Community Consultation

The Shire of Northam values the input of its community on a broad range of issues. Regular advertising on issues open to community feedback such as projects, plans and proposals is conducted in local newspapers, on the website and in the Shire's Administration Centre and Libraries.

Community Grants

Grants are allocated each year for not-for-profit community groups to conduct activities for the benefit of residents in the Shire of Northam. Applications for grants open in February and funding allocations are adopted with the budget.

Council has committed \$92,158 to community groups in the 2018-2019 Budget.

Corporate Publications

The Shire of Northam produces a range of publications that provide further information to ratepayers and residents. Copies are readily available through the Administration Centre or can be downloaded from the website.

Annual Report

The Annual Report provides information about Council's activities, achievements, performance, priorities and financial position.

Shire Newsletter

The Shire's newsletter for residents and ratepayers is produced monthly and published in the Avon Valley Advocate and Avon Valley Gazette, as well as placement on the Shire of Northam website. If you would like to be added to the Northam News email mailing list, please contact the Shire.

Integrated Planning

The Shire of Northam's integrated planning documents include the Strategic Community Plan which, as the principal planning document, provides the basis for Council and staff to plan, manage and deliver services that will

enhance the social, environmental and economic sustainability of our community. Identified objectives include:

- Provide efficient and effective corporate management
- Create an environment that provides for a caring and healthy community
- Provide services and processes to enhance public safety
- Provide active and passive recreation facilities and services
- Protect and promote the Shire's diverse culture and heritage
- Support business and investment opportunities
- Facilitate further development of regional tourism
- Provide and support an effective and efficient transportation network
- Enhance the health and integrity of the natural environment
- Management and protection of water resources.

Administration Centre

The Shire of Northam Administration Centre is located at 395 Fitzgerald Street, Northam and is open Monday to Friday, from 8.30am to 4.30pm.

The Shire is an agent for the Department of Transport and provides services related to vehicle, drivers and firearm licences. These services are available, from 8.30am to 4.00pm.

Bilya Koort Boodja

The Bilya Koort Boodja Centre for Nyoongar Culture and Environmental Knowledge is a regional tourist attraction that offers an interactive education experience recognising the rich Aboriginal and environmental presences in the Nyoongar Ballardong region.

The Centre is open 7 days a week (excluding some public holidays) between 9am and 4pm. Minson Avenue, Northam
T (08) 9622 2170

Community Events

Every year the Shire of Northam presents a wide-ranging calendar of events. While individual events and themes can change from year to year, the annual events that include the Avon River Festival, Movies by Twilight,

Dog's Day Out and Christmas Festival are designed to be enjoyed by all ages.

For an up to date calendar of events, please visit the Shire website.

Northam Visitor Centre

The Northam Visitor Centre develops and promotes the local tourism industry and attracts tourism visitation to the region. The Visitor Centre is your one-stop-shop for everything in and around the Shire of Northam and the Avon Valley.

Providing the latest and most up to date information and offering a range of local produce and souvenirs - drop into the Visitor Centre today.

2 Grey Street, Northam
T (08) 9622 2100

Northam & Wundowie Libraries

At the Shire of Northam Libraries, located at Northam and Wundowie, you can borrow books, talking books, videos, DVDs and magazines; find information; read newspapers; surf the internet or join in storytime and other activities.

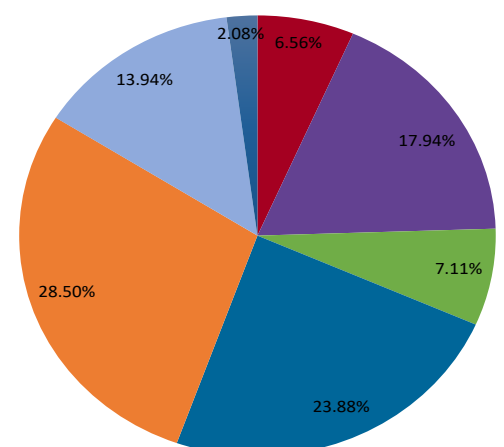
Northam Regional Library

298 Fitzgerald Street, Northam
T (08) 9621 1600

Wundowie Library

54 Boronia Avenue, Wundowie
T (08) 9573 6205

How Council's Budget is Spent



Recreation Services

Recreation Services provide you with advice and assistance to arrange booking a host of Shire facilities such as the Recreation Centre, the Town and Lesser Halls as well as the playing fields at Jubilee and Bert Hawke Ovals.

Recreation services offer a wide range of sport and leisure programs and can help you plan your activity.

T (08) 9622 5153

Killara Adult Day Care & Cottage Respite Centre

Killara provides flexible, centre based day care, respite (including overnight) and social support services to frail aged and disabled (over the age of 18) persons and their carers. Killara aims to maintain the independence of individual clients through a personalised care plan and support for their carers.

2 Burgoyne Street, Northam
T (08) 9622 5765

Swimming Pools

The Northam and Wundowie Swimming Pools are open from November to March and include lap/leisure pools, infant and medium sized toddler pools and play equipment.

The pools host a number of swimming carnivals and events and offer vacation swimming lessons and water exercise programs.

Northam Swimming Pool
Mitchell Avenue, Northam
T (08) 9622 1535

Wundowie Swimming Pool
Wandoo Parade, Wundowie
T (08) 9573 6344

Town Planning

Planning plays a fundamental role in creating a high quality urban and rural environment by ensuring that development and land use proposals are appropriate for the area. All properties in the Shire of Northam are zoned under the Local Planning Scheme No 6.

The Scheme sets out the types of use and development allowed in the different zones and the requirements for planning approval. Before a decision is made to construct any type of building or change current land uses, please contact the Planning Department.

Building

In order to provide for the proper use and development of land and buildings, the Shire of Northam requires an application for a building permit prior to building work commencing on housing and associated structures.

Health Services

Environmental Health Officers (EHOs) undertake varied duties to safeguard the communities, including inspections of food premises and monitoring of the wastewater reuse schemes and landfill sites. The EHOs also process septic tank applications and investigate food poisoning and infectious disease notifications.

Ranger Services

The Rangers are responsible for the enforcement of State Government legislation and Council's Local Laws for controlling dogs, cats, off-road vehicles, litter and parking. In cases of emergency or when life is threatened, assistance may be given to the removal and relocation of wildlife.

T (08) 9622 7267 (emergency only after hours)

Engineering Services

Engineering Services is responsible for infrastructure asset management services which include construction and maintenance of over 700km of sealed and unsealed roads, footpaths, drainage, crossovers, bridges, roadside furniture, parks, sporting fields, reserves, verges, weed management, street trees as well as maintenance of Northam cemetery and airport. Engineering services also perform project and contract management of major projects, contracted services as well as overseeing sub-division development projects ensuring compliance with Shire requirements.

Emergency Services

Emergency Services is responsible for the development, implementation and coordination of emergency mitigation. This includes fire hazard reduction strategies for reserves, community safety education and awareness campaigns and coordination of the Bush Fire Brigade Services. For further information, contact the Community Emergency Services Manager.

T (08) 9622 6100.



Shire of Northam

Heritage, Commerce and Lifestyle

395 Fitzgerald Street

(PO Box 613)

Northam WA 6401

T (08) 9622 6100

F (08) 9622 1910

E records@northam.wa.gov.au

W www.northam.wa.gov.au

The information in this fact sheet is for general guidance only. The Shire of Northam, its employees and agents disclaim all liability in respect of any act or omission occurring in reliance on the contents of this information.