



Shire of Northam
Heritage, Commerce and Lifestyle

SHIRE OF NORTHAM

**NOTICE OF A
COUNCIL FORUM MEETING
COMMENCING AT
5:30 PM
WEDNESDAY
12 AUGUST 2015**

Councillors:

Please be advised that the next Forum Meeting will be held on 12 August 2015.

**JASON WHITEAKER
CHIEF EXECUTIVE OFFICER
7 August 2015**

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COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015

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Notice and Agenda of the Forum Meeting of Council to be held in the Council Chambers on WEDNESDAY, 12 August 2015 at 5:30 pm

DISCLAIMER

No responsibility whatsoever is implied or accepted by the Shire of Northam for any act, omission or statement or intimation occurring during Council/Committee meetings or during formal/informal conversations with staff. The Shire of Northam disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council/Committee meetings or discussions. Any person or legal entity who acts or fails to act in reliance upon any statement does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or limitation of approval made by a member or officer of the Shire of Northam during the course of any meeting is not intended to be and is not taken as notice or approval from the Shire of Northam. The Shire of Northam warns that anyone who has an application lodged with the Shire of Northam must obtain and only should rely on **WRITTEN CONFIRMATION** of the outcome of the application, and any conditions attaching to the decision made by the Shire of Northam in respect of the application.

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1. OPENING AND WELCOME

2. DECLARATION OF INTEREST

Item Name	Item No.	Name	Type of Interest	Nature of Interest

3. ATTENDANCE

COUNCIL

Councillors

S B Pollard
T M Little
K D Saunders
U Rumjantsev
A W Llewellyn
D G Beresford
J E Williams
R W Tinetti
D A Hughes

Chief Executive Officer
Executive Manager Engineering Services
Executive Manager Community Services
Executive Manager Development Services
Executive Manager Corporate Services
Executive Assistant – CEO

J B Whiteaker
C D Kleynhans
R Rayson
C B Hunt
D R Gobbart
A C Maxwell

GALLERY

4. APOLOGIES

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- 5. LEAVE OF ABSENCE PREVIOUSLY APPROVED

- 6. APPLICATIONS FOR LEAVE OF ABSENCE

- 7. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE
Nil

- 8. PUBLIC QUESTION TIME
Nil

- 9. PUBLIC STATEMENT TIME
Nil

- 10. PETITIONS/DEPUTATIONS/PRESENTATIONS

- 11. CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS
- 11.1 CONFIRMATION OF MINUTES OF PREVIOUS MEETINGS

RECOMMENDATION

That the minutes of the Ordinary Council meeting held on Wednesday, 15 July 2015 be confirmed as a true and correct record of that meeting.

RECOMMENDATION

That the minutes of the Special Council meeting held on Wednesday, 15 July 2015 be confirmed as a true and correct record of that meeting.

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12. ANNOUNCEMENTS BY THE PRESIDING OFFICER WITHOUT DISCUSSION

12.1 PRESIDENTS REPORT – COUNCIL FORUM MEETING - WEDNESDAY 12 AUGUST 2015

<u>Visitations and Consultations:</u>	
16/08/2015	Launch of Health Navigator initiative
23/07/2015	ABC Regional radio interview re: YHIDC alleged assault
25/07/2015	Link Theatre retractable seating launch
29/07/2015	Attend Law and Order forum
31/07/2015	CEO Review Committee meeting with CEO re: draft 2015/16 KPIs
31/07/2015	Avon Descent – Avon River Festival
01/08/2015	Avon Descent start and Toodyay food festival events
02/08/2015	Avon Descent finish at Bayswater for medal presentations
04/08/2015	Northam Heritage Forum re: old Northam train station future
05/08/2015	Andrew O'Connor (ABC News 7:30 Report) re: Wheatbelt road toll
05/08/2015	Local Government Week day #1
06/08/2015	Local Government Week day #2
06/08/2015	WALGA tri Zone meeting re: Wheatbelt Health MOU Group
6 – 9/08/2015	State Sand Greens golf tournament in Northam
07/08/2015	Local Government Week day #3
<u>Upcoming Events</u>	
13/08/2015	Annual Parks and Works Conference opening – Cr. Little attending
14/08/2015	AusIndustry breakfast meeting
17/08/2015	Springhill development application information session
17/08/2015	Fresh Start building tour
18/08/2015	Vietnam Veterans' Day
18/08/2015	AROC meeting in Toodyay
18/08/2015	Parliamentary dinner with fellow Councillors and Mia Davies MLA
20/08/2015	DEMC meeting and Fire Risk workshop
21/08/2015	WALGA Avon Midlands Zone meeting in Dalwallinu
21/08/2015	Avon Valley Small Business Awards night
22/08/2015	The Lost WW1 Diary show
26/08/2015	Dowerin Field days day #1
26/08/2015	Shire quarterly strategic meeting
27/08/2015	Dowerin Field Days day #2
27/08/2015	Super towns Committee meeting
27/08/2015	Northam Scouts annual meeting
27/08/2015	Community consultation opportunity in Grass Valley

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28/08/2015 – 06/09/2015	National Ballooning Championships in Northam
28/08/2015	Northam Ballooning Fiesta event
28/08/2015	Northam Art Prize launch event
29/08/2015	Hugo Throssell VC 100 th anniversary of ANZAC action award event
29 – 30/08/2015	Northam and Districts Small Farm and Business Expo
05/09/2015	National Ballooning Championships awards
11 – 12/09/2015	Northam Agricultural Show days
12/09/2015	Avon Link train service 20 th year of operation anniversary

Operational matters:

Avon Descent

The 43rd Avon Descent has been run and with welcome rain at the 11th hour, the race itself was a success. The entrant numbers were about half of the normal total, as many potential “descanters” were put off by the lack of water at the time entries closed. Unfortunately, our street parade was cancelled due to inclement weather however the Perdaman Group sponsored fireworks were well received by the crowd in attendance.

National Ballooning Championships

The time has almost arrived for these championships to be conducted, some 31 years after the last time the event was held here in 1984. It is pleasing to see the numbers of events and activities looking to leverage off the visitors that the event is expected to attract.

New shopping centre proposed development

After nearly 20 years of very limited use, the old hospital site finally appears to be destined for a new purpose with a development application being received by the Shire involving double anchor supermarkets and a retail fuel outlet proposed. Finding a useful purpose for this site has been a long time coming and if the Development Assessment Panel (DAP) gives this project the necessary approvals, that will be the end of a hiatus period that many will be pleased to see behind us.

Wheatbelt roads death toll

The ABC News program is following the story on why the risk of serious crashes in the Wheatbelt is around 7 times greater than the State average so it is hoped that causes will be identified which can be addressed. State Road Safety Minister Liza Harvey called a forum in Merredin this month to gain a better insight into what makes the Wheatbelt unique for the wrong reasons, in this case.

Strategic matters:

Localised flooding

Recent rain events have once again highlighted the lack of capacity in our drainage system to manage and mitigate moderately intense rainfall events. Whilst the rainfall event

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itself is an “Act of God”, there have been quite a few of these events in recent years which adversely affect many land owners, albeit briefly. If we are to continue to rely heavily on our road and drainage network to contain and transport water flows to the creeks and rivers in our Shire, we have to be working towards best practice in those hotspots that continue to suffer from the inundation that comes with these events. The washout of gravel and soil that occurs with these events from both Shire and privately owned lands is a continuing high maintenance cost to the Shire that alternative verge cover materials may better manage.

Tattersalls/Fitzgeralds Hotel site

Now that demolition is nearly complete, it will be interesting to see what use this site may be put to in the coming months and years by the owner. Whilst there has been the loss of another historic building, hopefully any replacement structure will be a suitable addition to the CBD of Northam.

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13 REPORTS OF OFFICERS

13.1 ADMINISTRATION

13.1.1 FINANCIAL ASSISTANCE GRANTS TO LOCAL GOVERNMENT

Name of Applicant:	Shire of Northam
Name of Owner:	Shire of Northam
File Ref:	8.2.5.15
Officer:	Chief Executive Officer - Jason Whiteaker
Officer Interest:	N/A
Policy:	N/A
Voting:	Simple Majority
Date:	31 July 2015

PURPOSE

For Council to acknowledge the quantum and importance of Federal Assistance Grants (FAGs)

BACKGROUND

The WA Local Government Association have written to all Local Governments in Western Australia outlining the following;

The Australian Local Government Association (ALGA) is conducting a national campaign to highlight the importance of Financial Assistance Grants (FAG's) to Australian Local Governments. The campaign aims to reverse the damaging three year indexation freeze on FAG payments that was implemented in the 2015/16 Federal Budget.

FAG funding is not currently keeping pace with demand for services and infrastructure in local government and the freeze will worsen this. Freezing FAGs at their current Level until 2017-18 will result in a permanent reduction in FAGs base by 13%.

ALGA, in its 2015 Federal Budget submission, has called for FAG indexation to be restored immediately and for the Federal Government to consider the adequacy of the quantum of FAGs and the indexation methodology. Whilst the Federal Government recently announced an additional \$1.105b funding addition to the Roads to Recovery (R2R) program, this is only allocated for two years and is not guaranteed to continue. Further, R2R is a tied grant program unlike FAGs funding, cannot be used for general purposes. Any shift away from general

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purpose funding could seriously impact Local Government's financial sustainability.

In order to guard against this risk. ALGA has previously asked Councils to support the FAGs campaign by passing a resolution similar to the attached draft.

The success of the national campaign relies on money WA Councils passing resolution to highlight the importance of FAGs. If your Council has not done already, I ask that you pass such a resolution at the earliest possible opportunity.

It's also important that Councils acknowledge the receipt of FAGs from the Commonwealth in media releases and Council publications, including annual reports.

STATUTORY IMPACTS

N/A

CONFORMITY WITH THE STRATEGIC COMMUNITY PLAN / CORPORATE PLAN

FAGs are a vital part of the revenue base of all councils, and this year councils will received \$2.3 billion from the Australian Government under this important program.

The Government's decision in the 2014 Federal Budget to freeze the indexation of FAGs for three year's beginning in 2014-15 will unfortunately cost councils across Australia an estimated \$925 million by 2017-18.

ALGA and the state local government associations are seeking the support of Council for advocacy to have the Federal Government reverse the decision to freeze the indexation of FAGs.

While the FAGs are paid through each state's Local Government Grants Commission, the funding opportunities with the Commonwealth and it is important it is recognised as such. Council, and every other council in Australia, have been asked to pass a resolution acknowledging the important of the Commonwealth's Financial Assistance Grants in assisting Council to provide important community infrastructure.

Council is also being asked to acknowledge the receipt of Financial Assistance Grants from the Commonwealth in media releases and council publications, including you annual report and highlight to the media a council project costing a similar size to the FAG received by Council so that the importance and impact of the grants can be more broadly appreciated

FINANCIAL IMPLICATIONS

Federal Assistance Grants received over the past 4 years are shown in the table below;

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Year	General Purpose	Local Roads	Bridges	Annual Total
2011.12	\$1,947,213	\$755,488		\$2,702,701
2012.13	\$2,149,711	\$714,906	\$146,000	\$3,010,617
2013.14	\$2,470,270	\$765,723		\$3,235,993
2014.15	\$2,564,984	\$773,585		\$3,338,569

OFFICER'S COMMENT

Obviously Federal Assistance Grants are a vital component of the Shire of Northam's revenue base. The decision to 'freeze' the FAG's no doubt has a financial impact on the Local Government Sector as a whole (as outlined in the background). With this in mind staff are recommending to Council that it support the position of the WA Local Government Association

RECOMMENDATION

That Council;

- 1. Acknowledge the importance of Federal funding through the Financial Assistance Grants program for the continued delivery of Council's services and infrastructure;**
- 2. Acknowledge receipt of \$3,338,569 in 2014-15; and**
- 3. Incorporates acknowledgement of Federal Funding into its 2015/16 Annual Report and other publications where appropriate**

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13.2. DEVELOPMENT SERVICES

13.2.1 SHIRE OF NORTHAM LOCAL BIODIVERSITY STRATEGY

Name of Applicant:	Internal
Name of Owner:	Shire of Northam
File Ref:	7.2.1.18
Officer:	Chadd Hunt
Officer Interest:	Nil
Policy:	Draft Local Biodiversity Strategy
Voting:	Simple
Date:	30 July 2015

PURPOSE

For Council to consider the final adoption of the Local Biodiversity Strategy for the Shire of Northam.

BACKGROUND

Council considered the draft Local Biodiversity Strategy (LBS) at its meeting held on 15th April 2015 where it resolved the following-

That Council, endorse for public advertising the Shire of Northam draft Local Biodiversity Strategy, to be brought back to Council for adoption after consideration and review based on comments received during the advertising period.

Following this resolution the draft LBS was advertised in the local newspaper and Council website for a period of approximately 4 weeks. At the conclusion of the advertising period no submissions were received.

The LBS has drawn together a large number of environmental documents, research and mapping into a single document on Northam biodiversity.

STATUTORY REQUIREMENTS

Section 1.3(3) of the Local Government Act 1995 states that *“In carrying out its functions, a Local Government is to use its best endeavors to meet the needs of current and future generations through integration of environmental protection, social advancement and economic prosperity.”*

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If the Local Biodiversity Strategy is adopted, it is expected that the Shire of Northam Local Planning Strategy, Scheme and Policies are amended to give legislative support to the implementation of the Biodiversity Strategy.

CONFORMITY WITH THE STRATEGIC COMMUNITY PLAN / CORPORATE PLAN

OBJECTIVE N2: Enhance the health and integrity of the natural environment.
 STRATEGY N2.1: Identify vulnerable environments or areas in need of protection
 ACTION: Develop a Shire of Northam Biodiversity Strategy in liaison with Wheatbelt NRM

BUDGET IMPLICATIONS

A number of the recommendations within the Strategy will require resource to action. These include a combination of both staff time and other associated costs such as mapping, advertising, and expert advice if required. It is proposed that some tasks be shared with Wheatbelt NRM which have been identified as a partner in delivering the outcomes of the strategy.

OFFICER'S COMMENT

The LBS integrates land use planning tools and conservation land management tools to protect biodiversity. Whilst a number of actions appear easily implemented it should be recognised that there is significant resource required to fully address the action list. In staffs opinion the key in achieving the actions identified within the strategy is the input and assistance from the key agencies involved in preparing the strategy.

The recommended actions by contained within the draft LBS are as follows (proposed within a five year timeframe):

Action	Priority
Integration into the land use planning framework	
Confirm the conservation values of the selected <i>Land Administration Act 1997</i> reserves proposed for change of purpose, or change of classification of reserve to Conservation of Flora and Fauna in the planning scheme (Appendix D, Table 5).	High
Scheme Amendment to change the classification of selected high conservation reserves to Conservation of Flora and Fauna (vested in the Shire)	High
Scheme Amendment to change the classification of selected high conservation reserves (vested in State agencies)	Medium
Introduction of a new Rural Conservation zone, or strengthen Rural, Rural Residential and Rural Small Holding zone provisions	High
Amend Conservation designations on Local Planning Strategy maps to include adopted Target Areas and local conservation reserves	Medium
Develop a number of Local Planning Policy/Policies (see section 4.1)	High

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Action	Priority
Local Government Natural Area Management	
Develop a strategic 5 year management plan for all conservation reserves using the information collected via NAIA Templates	High
Develop and implement best-practice procedures for all Shire staff and contractors working and accessing natural areas and managing infrastructure assets	Medium-High
Investigate the feasibility of forming a <i>Biosecurity Group</i> in partnership with adjoining Local Governments	Medium
Implement a strategic reserve management plan	Medium
Increase riparian vegetation cover and condition on lands managed by the Shire (focusing on upper reaches and northern shores of priority waterways)	Medium
Private landholder support	
Facilitate private landholder consultation to identify the most desirable incentives for biodiversity conservation on private land	High
Prepare and implement a private landholder incentives strategy to support biodiversity conservation on private lands.	Medium
Facilitate riparian vegetation restoration on private lands	
Communication	
Integrate all Local Biodiversity Strategy mapping into the Shire's information system	High
Develop and promote sustainable landscaping strategy for residential areas and streetscaping	Medium
Facilitate discussions with local Aboriginal leaders to investigate opportunities for their involvement in promoting the cultural values of natural areas in the Shire	High
Facilitate discussions with the Wheatbelt NRM, adjoining Local Governments, DPaW and other relevant stakeholders on identification of regional ecological linkages.	Medium
Develop a monitoring and reporting schedule	High
Undertake a review of the feasibility and effectiveness of the proposed implementation actions every 5-7 years.	Medium
Local Government capacity building	
Contract or employ Environmental Officer services to include natural area management, submission of grant applications to obtain external funding for reserve management and facilitate partnerships with other relevant stakeholders and the community in reserve management, restoration and support to private landholders.	High
Form partnerships with not-for-profit groups active in the Shire to facilitate reserve management and private landholder support for biodiversity management	High
Establish a Natural Resource Management (NRM) Reference Group to facilitate partnerships in implementing the Local Biodiversity Strategy	High

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Action	Priority
objectives and other NRM priorities (e.g. Avon River and other priority waterways recovery)	

Priority ranking indicates the general order of priority, and does not necessarily reflect a specific timeframe. Actions will be undertaken within the context of existing resources and competing work requirements.

The Biodiversity Strategy is provided in Appendix 6 as a separate attachment to this agenda.

RECOMMENDATION

That Council;

- 1. Formally adopts the Shire of Northam Local Biodiversity Strategy without modification as attached; and**
- 2. Acknowledges that the endorsed action strategy therein be actioned over a five year period in close consultation with the identified partner agencies and within the parameters of existing staff numbers and capacity, which will be reviewed as part of the 2016/17 budget process.**
- 3. Contact the key agencies identified in the Local Biodiversity Strategy to assist with the delivery of the action strategy.**

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13.2.2 REQUEST TO WAIVER TIPPING FEES

Name of Applicant:	Internal Report
Name of Owner:	N/A
File Ref:	4.1.1.20
Officer:	Chadd Hunt / Carmen Sadleir
Officer Interest:	Nil
Policy:	Nil
Voting:	Simple Majority
Date:	27 July 2015

PURPOSE

To consider a request, as attached from Share and Care Community Services Group to permit gardening service contractors engaged by them to dispose of waste at the Old Quarry Road Waste Disposal facility free of charge.

BACKGROUND

The Shire has received a request from Share and Care Community Services Group requesting authorisation to allow their contractors to utilise the Old Quarry Road landfill site under the Share and Care account.

A search of Council's records has indicated that in fact Share and Care have not paid tipping fees since at least 2000, therefore their request is for the Shire to also permit their commercial contractors to tip free of charge when they are undertaking work for Share and Care.

Although there does not appear to be a formal agreement with Share and Care regarding free tipping it is thought that this arrangement may have been permitted many years ago due to the nature of Northam Share and Care's work in the community.

Share and Care Community Services Group is a not for profit organisation funded by Commonwealth and State Government and Lotterywest. First established in 1975 it has 80 paid employees and 4 volunteers.

The group utilise the Old Quarry Road Waste Management Facility for depositing waste from their Home and Community Care Program. The program offers basic gardening, cleaning and home maintenance services for people with disabilities and the elderly that have been independently assessed by the HACC - Regional Assessment Service as being unable to undertake these activities themselves.

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STATUTORY IMPACTS

Local Government Act 1995, Part 6, Division 4, Section 6.12

6.12. Power to defer, grant discounts, waive or write off debts

- (1) Subject to subsection (2) and any other written law, a local government may —*
- (a) when adopting the annual budget, grant* a discount or other incentive for the early payment of any amount of money; or*
 - (b) waive or grant concessions in relation to any amount of money; or*
 - (c) write off any amount of money, which is owed to the local government.*

**Absolute majority required.*

- (2) Subsection (1) (a) and (b) do not apply to an amount of money owing in respect of rates and service charges.*
- (3) The grant of a concession under subsection (1) (b) may be subject to any conditions determined by the local government.*

CONFORMITY WITH THE STRATEGIC COMMUNITY PLAN / CORPORATE PLAN

OBJECTIVE C 1: Create an environment that provides from a growing, caring and health community.

STRATEGY C 1.5: Facilitate provision of services for aged persons and people with disabilities.

FINANCIAL IMPLICATIONS

The loss of income resulting from Share and Care not paying tipping charges has been in the vicinity of \$7,500 per annum over the last 5 years. This amount will increase if commercial contractors hired by Share and Care are permitted to tip free of charge and it will be further compounded by other not-for-profit government funded organisations who may also have a claim.

From analysis of weighbridge readings of waste deposited by Share and Care the following indicates revenue not collected from the last 5 year financial year periods:

Financial Year	Income Lost (Tip Fees)
2014 - 2015	\$7,455.40
2013 - 2014	\$7,586.75
2012 - 2013	\$7,424.30
2011 - 2012	\$7,473.40
2010 - 2011	\$7,213.00
Total	\$37,152.85

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OFFICER'S COMMENT

Whilst it is acknowledged that Share and Care Community Services Group provide an important community service in helping people with disabilities and the elderly through the provision of basic gardening, cleaning and maintenance services, other government funded organisations that also provide an important community service are paying to deposit at the Old Quarry Road Waste Management Facility. Therefore it is important to note that providing exemption is likely to trigger a flow-on effect which will have budgetary consequences.

Council's proposed 2015/2016 fees and charges as well as previous year's fees and charges provide that there is no charge for domestic waste from residents of the Shire for up to 10 disposals per year. Generally waste from contractors, landscaping, building, cleaning and maintenance is considered commercial waste which attracts a charge.

Although Council provides a free red skip bin to residents within the town of Northam and twice yearly bulk skip bins at other townsites within the Shire, this is beneficial for large scale clean ups. However the work undertaken by Share and Care which is more of a regular maintenance program, for example mowing a client's lawn on a regular basis, requires them to access the landfill.

Research with other local authorities of Mundaring, Swan, Kalamunda and the Red Hill Landfill facility has indicated that no discounted tipping fees for community or not-for-profit groups apply.

In consideration of this request, Shire staff would like Council to also consider the increasing costs of landfill management, rehabilitation requirements, future upgrades and expansion.

Should Council wish to support the request from Share and Care Community Services Group further clarity would be required as to whether all non-profit community groups and their commercial contractors should be charged a fee for disposal, and how this would be managed operationally.

Given the above comments it is staff's recommendation that all disposals at Council's landfill facilities should attract the prescribed fee. It is also recommended that staff work closely with the Share and Care Community Services and other similar groups to utilise the existing free skip bin service on a more regular basis.

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RECOMMENDATION

That Council;

- 1. Does not permit any not-for-profit government funded organisations, their commercial contractors or any community organisations to dispose free of charge at the Councils Waste Management facilities due to the high costs associated with the management of a landfill facility; and**
- 2. Advise Share and Care Community services of the above resolution and request staff to work with the organisation to utilise the free bulk bin services for the Northam townsite.**

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Share & Care
Community Services Group
Building resilience in communities

Seniors and Younger Disabled Services

PO Box 365
NORTHAM WA 6401
T: 08 9622 5195
F: 08 9622 5070
ABN: 378 351 039 86

Case Management Coordination
(Family & Domestic Violence)
08 9622 7321

Emergency Accommodation
08 9622 2828

Emergency Relief
08 9622 2828

Families Assistance
08 9622 2828

Financial Counselling
08 9622 2828

Home & Community Care
08 9622 5195

Home Care Packages
08 9622 5195

Homelessness Support Program
08 9621 2311

Homemaker Program
08 9622 2828

Meals On Wheels
08 9622 5195

Men's Lodge
08 9621 2311

Men's Social Support Group
08 9622 5195

Mental Health Program
08 9622 5195

Mobile Respite Service
08 9622 5195

Narrogin Outreach DV
Counselling Service
08 9881 6810

Narrogin Women's Refuge
08 9881 6810

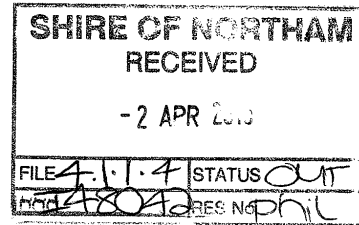
Northam Women's Refuge
1800 353 122

Rainbow Centre
08 9881 6810

Safe at Home Program
08 9622 7321

Start Tapping Program
08 9622 5195

Mr Phil Stevens
Shire of Northam
PO BOX 613
NORTHAM WA 6401



Dear Mr Stevens

RE: BJ's Gardening Services contracting to Share and Care Community Services Group Inc.

Due to increasing consumer numbers BJ's Gardening Service is providing gardening services on our behalf to consumers and would like to utilise the Northam waste disposal site to dispose of consumer's garden waste as our home maintenance team currently does.

Would you please confirm that we have provided enough information for your records?

Any further questions please contact our office.

Kind Regards

Carol Jones-Lummis
Chief Executive Officer

30th March 2015

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**13.2.3 ADOPTION OF THE AVON REGIONAL ORGANISATION OF COUNCILS
STRATEGIC WASTE MANAGEMENT PLAN 2015-2020**

Name of Applicant:	Internal Report
Name of Owner:	N/A
File Ref:	4.1.1.20
Officer:	Chadd Hunt / Carmen Sadleir
Officer Interest:	Nil
Policy:	Waste Avoidance and Resource Recovery Act 2007
Voting:	Simple Majority
Date:	27 July 2015

PURPOSE

Council to adopt the Avon Regional Organisation of Councils (AROC) Strategic Waste Management Plan (SWMP) 2015-2020 developed by Ian Watkins from IW Projects.

BACKGROUND

In order for the Shire of Northam to participate in any funding opportunities from the Waste Authority the Shire must be in a Strategic Waste Management Group made up of two or more Councils. At the Shire's Ordinary Council Meeting of the 19 February 2014, Council made the following resolution:

'That Council withdraw from the 'Avon Group' of Councils waste group and combine with the 'Avon Regional Organisation of Councils' waste group on the condition that all other member Councils of AROC agree with the proposal'.

The Shire of Northam was responsible liaising with all member Councils for the new AROC group and seeking and assessing the quotations for the AROC Strategic Waste Management Plan. Three quotations were received and the development of this plan was awarded to IW Projects.

The plan has now been completed and agreed to by the AROC group and is now provided as Appendix 7, as a separate attachment to the agenda for adoption by Council.

STATUTORY IMPACTS

In working towards Zero Waste the State Governments Waste Authority has identified that larger regional areas with a population greater than 25,000 people should be working towards achieving a landfill recovery rate of 45 percent by 2016 (*Waste Strategy for Western Australia draft II*)

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Additionally the 2012 Waste Authorities “*Western Australian Waste Strategy: Creating the Right Environment*” has identified five (5) strategic objectives within which strategies relating to knowledge, infrastructure and incentives have been developed to support a coordinated approach to changing the behaviours of individuals, groups and organisations. These strategies will have future effects on the Shires waste management activities:

Strategy objective 1 – Initiate and maintain long-term planning for waste and recycling processing, and enable access to suitably located land with buffers sufficient to cater for the State’s waste management needs.

Strategy objective 2 - Enhance regulatory services to ensure consistent performance is achieved at landfills, transfer stations and processing facilities.

Strategy objective 3 - Develop best practice guidelines, measures and reporting frameworks and promote their adoption.

Strategy objective 4 - Use existing economic instruments to support the financial viability of actions that divert waste from landfill and recover it as a resource.

Strategy objective 5 - Communicate messages for behaviour change and promote its adoption, and acknowledge the success of individuals and organisations that act in accordance with the aims and principles in the Strategy and assist in its implementation.

CONFORMITY WITH THE STRATEGIC COMMUNITY PLAN / CORPORATE PLAN

OBJECTIVE N1: Mitigate the Shire of Northam’s carbon footprint, reducing waste and greenhouse gas production.

STRATEGY N1.1: Manage waste disposal in an environmentally sensitive manner that meets the needs of a growing population.

STRATEGY N1.3: Encourage the use of recycled materials and create a ‘Towards Zero Waste’ culture amongst the community.

FINANCIAL IMPLICATIONS

The plan identifies proposed key activities from 2015/2016 through to 2019/2020. The key activities nominated for 2015/2016 do not have any budget impact however there may be budget considerations in future years for projects which will be decided on an annual basis during budget deliberations. Having this plan however will benefit AROC member Shires in accessing government funding for various Strategic Waste Management Projects.

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OFFICER'S COMMENT

Waste Authorities "*Western Australian Waste Strategy: Creating the Right Environment*" identifies strategies relating to knowledge, infrastructure and incentives which have been developed to support a coordinated approach to changing the behaviours of individuals, groups and organisations in waste minimisation. This strategy builds on existing programs and initiatives such as the Regional Funding Program where the Shire of Northam's previous waste group were successful in obtaining \$421,522.20 (including GST) for the introduction of kerbside recycling.

Being in a regional group is important in order for the Shire to be able to access new funding opportunities from the Waste Authority. The Shire therefore joined AROC for the purposes of Strategic Waste Management Activities including the development of a Strategic Waste Management Plan. In February 2015, AROC appointed *IW Projects* to develop a Strategic Waste Management Plan that incorporated the complete AROC region.

The scope of work was to include the following activities

1. *Review available waste management documentation belonging to AROC members, including waste management contracts, waste and recycling data, strategic waste plans, correspondence from Department of Environment Regulation (DER) and any other relevant waste management documentation.*
2. *Undertake a site visit to each shire to inspect waste management sites, discuss waste management issues, past successes and future direction.*
3. *Compile conceptual strategic waste management initiatives.*

This scope of works has now been completed and the AROC Strategic Waste Management Plan 2015-2020 has now been developed.

This document, as attached, identifies the group's strategic direction including identification of twenty (22) major activities (refer page vii for summary) to be undertaken by the nominated Working Group made up of each Local Governments key waste management staff.

RECOMMENDATION/COUNCIL DECISION

That Council, adopt the attached Avon Regional Organisation of Councils Strategic Waste Management Plan 2015-2020 as an informing strategy to the Shire of Northam Corporate Plan.

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13.2.4 APPLICATION FOR A STALL PERMIT TO OPERATE ON SHIRE LAND

Name of Applicant:	Internal Report
Name of Owner:	Shire of Northam
File Ref:	4.1.2.1
Officer:	Chadd Hunt / Gill Mansfield
Officer Interest:	Nil
Policy:	Local Government Act 1995 Activities on Thoroughfares and Public Places and Trading Local Law 2008
Voting:	Simple Majority
Date:	31/07/2015

PURPOSE

The purpose of this report is to consider an application for a stallholders permit under the *Activities on Thoroughfares and Public Places and Trading Local Law 2008 (the Local Law)* from Mark Ferris of B & B Fisheries Pty Ltd, trading as Direct Seafood's, 25 Trieste Court, Mindarie, WA 6030.

BACKGROUND

The activity proposed by the applicant is considered to be a 'stall' under the Local Law and as such the conduct of a 'stall' in a 'public place' requires a stall holders permit to be issued by the Shire.

Delegations at officer level are normally exercised in permitting stallholder applications, however applications have generally been confined to stalls being either part of an approved event, sports game or community markets.

The current application however is a request to trade, selling frozen fish, from a public place, nominated as the car park at either the Town Hall or Bernard Park for one day per fortnight. The applicant has advised that attending the community markets is not an option because they trade at Hillarys Wharf every Saturday. They are looking for locations to trade on their generally otherwise quiet trading days.

STATUTORY REQUIREMENTS

The *Activities on Thoroughfares and Public Places and Trading Local Law 2008*, clause 6.1 defines:-

"stall holder" as a person in charge of a stall;

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“stall” as a moveable or temporarily fixed structure, stand or table in, on or from which goods or services are sold, hired or offered for sale or hire”;

“trading” as including (inter alia) –

- (b) displaying goods in any public place for the purpose of –
 - (i) offering them for sale or hire;*
 - (ii) inviting offers for their sale or hire;*
 - (iii) soliciting orders for them; or*
 - (iv) carrying out any other transaction in relation to them; and**
- (c) going from place to place, whether or not public places, and
 - (i) offering the goods for sale or hire**

“public place” as including –

- (a) any thoroughfare or place which the public are allowed to use whether or not the thoroughfare or place is on private property; and*
- (b) local government property.*

CONFORMITY WITH COMMUNITY STRATEGIC PLAN / CORPORATE PLAN

OBJECTIVE C2: Provide services and processes to enhance public safety

STRATEGY C2.1: Provide community services to uphold public safety standards

BUDGET IMPLICATIONS

No budget implications apart from application fee

OFFICER’S COMMENT

The applicant has requested approval to conduct a stall selling frozen Australian wild caught fish from a mobile food vehicle (picture attached) on Wednesday of every fortnight from 8.00am to 5.00pm from either the Bernard Park car park or the Town Hall car park.

The Food Business is registered under the *Food Act 2008* by the City of Wanneroo but still requires the Shires approval to operate as a stall under the *Activities on Thoroughfares and Public Places and Trading Local Law 2008*.

Whilst the local law provides that in determining an application for a permit the local government is to have regard to relevant policies, desirability of the proposed activity, location, National Competition Principles and such other relevant matters, no Shire policy currently exists to provide guidance.

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Therefore in determining stallholders applications to trade other than when associated with events, sports and markets consideration should be given to the implications of permitting the conduct of commercial activities from Council land, such as determining limitation on the number of permits to be issued, public safety, public access to the facility, car park restriction, the temporary or permanent nature of the stall, benefits to the community, competition with existing businesses.

Research of some other local governments has indicated the following:-

The City of Fremantle has launched a 'unique food vehicle' project which identifies under-utilised public spaces in the community and makes them available to diverse food vehicle businesses. They identify that a unique food vehicle should:

- engage the community
- provide, healthy, good quality and culturally unique food
- provide affordable food
- provide only safe food

The City of Bayswater has also recognised the emerging trend of pop up mobile food vehicles as a means of activating under-utilised streets and public places and they have introduced a trial. They have identified seven (7) potential locations for mobile food vehicles and have created a set of key principles which must be met when assessing applications for stalls not located within an established market or at an approved event. The key principles include:

- operate in locations which support activation of underutilized public spaces
- encourages clusters to promote diversity of product and social interaction
- provide unique food vendor activity which encourages community interaction
- temporary in nature
- residential amenity not be unreasonable compromised
- operate to complement existing food businesses in town
- work in partnership with existing sporting clubs and groups

The Shire of Mundaring permits food stalls at approved markets or events only.

In staffs opinion the operation of the proposed stall raises a number of issues with respect to the existing commercial businesses within the town and will have the potential to set a precedent for dealing with similar applications in the future. In the absence of any policy or strategic direction with respect to the manner in which applications should be dealt with it is recommended that this application should not be approved in the proposed locations.

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RECOMMENDATION

That Council;

- 1. Advise B & B Fisheries Pty Ltd, trading as Direct Seafood's that Council currently will not permit Shire land to be used for the purpose of commercial trading unless it is within an approved event, sports meeting or markets; and**
- 2. Request staff to draft a policy to provide guidance to applicants and staff in relation to stalls and trading in a public place.**

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13.3. CORPORATE SERVICES

13.3.1 ACCOUNTS AND STATEMENTS OF ACCOUNTS

Name of Applicant:	Internal Report
File Ref:	2.1.3.4
Officer:	Leasa Osborne / Denise Gobbart
Officer Interest:	Nil
Policy:	Nil
Voting:	Simple Majority
Date:	31 July 2015

PURPOSE

The Accounts due and submitted to the Ordinary Council Meeting on 19 August 2015 are attached.

RECOMMENDATION

That Council endorse the payments for the period 1 July 2015 to 31 July 2015, as listed, which have been made in accordance with the delegated authority reference number (M/F/F/Regs LGA 1995 S5.42).

Municipal Bank Vouchers 34200 to 34246	\$ 103,143.83
Trust Bank Vouchers 1912 to 1912	\$ 1,000.00
Municipal Bank Electronic Fund Transfer	
EFT20309 to EFT20313 and EFT20316 to EFT20572	\$ 2,096,823.81
Trust Bank Electronic Fund Transfer EFT20314 to EFT20315	\$ 500.00
Direct Debit Fund Transfer 8581.1 and 8730.1 and 8758.1 and 8793.1 to 8793.13 and 8872.1 to 8872.14	\$ 61,200.02
Municipal Bank Electronic Fund Transfer Payroll 02/07/2015	\$ 174,623.16
Municipal Bank Electronic Fund Transfer Payroll 06/07/2015	\$ 94.88
Municipal Bank Electronic Fund Transfer Payroll 16/07/2015	\$ 174,198.07
Municipal Bank Electronic Fund Transfer Payroll 30/07/2015	\$ 172,769.36
TOTAL	\$ 2,784,353.13

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LIST OF ACCOUNTS DUE AND SUBMITTED TO COUNCIL JULY 2015

CHQ/EFT	DATE	NAME	DESCRIPTION	AMOUNT \$
1912	24/07/2015	STALLION HOMES	KERB BOND REFUND FOR 5 BUNKER WAY NORTHAM A15112.	- 1,000.00
			TOTAL TRUST CHEQUES	- 1,000.00
EFT20309	03/07/2015	AUSTRALIAN TAXATION OFFICE - PAYG	PAYG PAYRUN W/END 30/06/2015.	- 46,363.00
EFT20310	03/07/2015	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS.	- 312.38
EFT20311	03/07/2015	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	ADVERTISEMENT OF ASSET MANAGER POSITION IN THE WEST AUSTRALIAN ON 02/05/2015 & AVON VALLEY GAZETTE ON 01/05/2015.	- 1,882.12
EFT20312	06/07/2015	AUSTRALIAN TAXATION OFFICE - PAYG	SUPERANNUATION ADJUSTMENT REF PRN 46019919513 FOR 01/07/2010 TO 09/09/2014.	- 46,657.52
EFT20313	08/07/2015	CHERYL FAY GREENOUGH	REIMBURSEMENT FOR POLICE CLEARANCE APPLICATION.	- 61.80
			SUB TOTAL EFT MUNICIPAL	- 95,276.82
EFT20314	14/07/2015	CANCELLED PAYMENT		
EFT20315	14/07/2015	FEDERALS FOOTBALL CLUB	REFUND OF BOND ON TOWN HALL BOOKING #1921 ON 04/07/2015.	- 500.00
			SUB TOTAL EFT TRUST	- 500.00
EFT20316	14/07/2015	SHIRE OF TOODYAY	DIVIDEND FOR SEPTAGE PONDS FOR 2014/2015.	- 9,424.80
EFT20317	14/07/2015	ABNOTE AUSTRALASIA PTY LTD	PURCHASE OF X2000 SHIRE OF NORTHAM LIBRARY CARDS.	- 1,012.00
EFT20318	14/07/2015	ACES ANIMAL CARE EQUIPMENT SERVICES PTY LTD	PURCHASE OF X10 FOLDING CAT TRAPS & X 2 FOLDING DOG TRAPS FOR RANGER SERVICES.	- 1,812.00
EFT20319	14/07/2015	AERODROME MANAGEMENT SERVICES PTY LTD	MASTER PLAN REVIEW FOR NORTHAM AIRPORT.	- 12,006.50
EFT20320	14/07/2015	AG IMPLEMENTS NORTHAM PTY LTD	REPLACEMENT OF REAR WINDOW INCLUDING FITTING & FREIGHT FOR JOHN DEERE TRACTOR N11063.	- 274.98
EFT20321	14/07/2015	AJ SMITH WELDING	TOW FUSO CANTER TRUCK N.3805 TO WORK SITE & HIRE TELEHANDLER AS WELL AS REMOVING TRUCK BED & REPLACING AFTER CLUTCH INSTALLATION, EMERGENCY WORKS MITCHELL AVE/NEWCASTLE RD NORTHAM LOCATING SERVICES TELSTRA, WATER, SEWER & OPTIC FIBRE DUE TO WATER MAIN BURSTING & STAND POST BACK UP LEVEL & WELD STRAIGHT AT THE NORTHAM GUN CLUB AFTER DAMAGED BY THE SHIRE.	- 10,659.00

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EFT20322	14/07/2015	ALCHEMY TECHNOLOGY	SMS SOFTWARE MAINTENANCE UPGRADES FOR CURRENT CONFIGURATION INCLUDING HACC REPORTING & BED BOOKING MODULE TO 30/06/2016, TELEPHONE, EMAIL, REMOTE & TECH SUPPORT TO 30/06/2016, TECHNICAL SUPPORT, DEVELOPMENT & UNLIMITED UPGRADES TO 30/06/2016 & ANNUAL REMOTE DIAL IN SUPPORT FACILITY TO 30/06/2016 FOR KILLARA.	- 1,943.70
EFT20323	14/07/2015	ANDY'S PLUMBING SERVICE	SUPPLY & INSTALL 20MM PRESSURE VALVE NEAR WATER METER AT NORTHAM LIBRARY, APEX PARK, NORTHAM TOWN HALL & RSL HALL NORTHAM, REPLACE DAMAGED HOSE COCK TO CARAVAN DISCHARGE POINT AT JUBILEE PAVILION, REPAIR TOILET CISTERN IN MALE TOILETS & CLEAR BLOCKAGE TO SEWER LINE AT BERNARD PARK, REPLACE EXISTING SHOW ROSES TO PREMISES, REPLACE HOT & COLD RELIEF VALVE & RESECURE METAL BOX TO BRICK WALL AT BERT HAWKE PAVILION, REPAIR TAP TO DRINK FOUNTAIN & CHECK PLUMBING TO TOILET BLOCK AT CLACKLINE PUBLIC TOILET BLOCK LION PARK, REPAIR FAULTY IGNITION TO GAS STOVE AT NORTHAM TOWN HALL, REPLACE BROKEN TAP SPRING AT SULLAGE WASTE POINT, REPLACE BROKEN TIME FLOW TAP TO MALE BASIN AT BERNARD PARK TOILETS, REPAIR TWO LEAKING TOILET CISTERNS AT BERNARD PARK PLAYGROUP, REPAIR HAND BASIN & AUTO BOILER AT MEMORIAL HALL, REPAIR FAULTY TOILET CISTERN & CLEAR BLOCKAGE TO SEWER LINE AT NORTHAM REC CENTRE & INVESTIGATE WATER LEAK AT KILLARA.	- 6,566.45
EFT20324	14/07/2015	ANTHONY ROSKELL	CLEANING OF WUNDOWIE LIBRARY, HALL & PUBLIC TOILETS FOR THE PERIOD 02/06/2015 TO 30/06/2015.	- 955.00
EFT20325	14/07/2015	APEX CLUB OF NORTHAM INC	DONATION FOR SUPPORTING THE RECONCILIATION WEEK COMMUNITY ACTIVITIES & AUSTRALIA DAY BBQ 2015.	- 400.00
EFT20326	14/07/2015	APPLIED INDUSTRIAL TECHNOLOGIES T/A NORTHAM BEARINGS	PURCHASE OF X1 B30S BELT FOR CRICKET WICKET MOWER.	- 32.69
EFT20327	14/07/2015	AUS RECORD	PURCHASE OF X300 TRADITIONAL TUBE CLIP SET FOR CORPORATE SERVICES.	- 198.00
EFT20328	14/07/2015	AUSTRAL POOL SOLUTIONS PTY LTD	PURCHASE OF X2 PACE CLOCKS PLUS DELIVERY CHARGES FOR THE NORTHAM & WUNDOWIE POOLS.	- 1,633.50
EFT20329	14/07/2015	AUSTRALASIAN PERFORMING RIGHT ASSOCIATION LTD APRA	LICENCE RENEWAL FOR THE PERIOD 01/07/2015 TO 30/09/2015 FOR RETAIL & GENERAL BACKGROUND MUSIC TIER 4, LIVE ARTIST PERFORMANCES & MUSIC ON HOLD.	- 458.67

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EFT20330	14/07/2015	AUSTRALIAN TRAINING MANAGEMENT	BACKHOE OPERATOR TRAINING & ASSESSMENTS ON 09/06/2015 & 10/06/2015 FOR X4 ENGINEERING STAFF.	- 2,800.00
EFT20331	14/07/2015	AUTOPRO NORTHAM	PURCHASE OF X4 SINGLE TRAILER LAMPS FOR RANGER SINGLE CAB N.4100 & FORD RANGER SUPERCAB N.3902.	- 53.50
EFT20332	14/07/2015	AV-SEC SECURITY SERVICES	ALARM ATTENDANCE AT NORTHAM VISITORS CENTRE ON THE 19/05/2015.	- 121.00
EFT20333	14/07/2015	AVON DEMOLITION & EARTHMOVING	MANAGEMENT OF OLD QUARRY ROAD WASTE MANAGEMENT FACILITY FOR THE PERIOD 09/06/2015 TO 21/06/2015.	- 1,568.00
EFT20334	14/07/2015	AVON PAPER SHRED	SHREDDING OF X1 240LTR BIN OF CONFIDENTIAL OFFICE PAPER FROM KILLARA.	- 110.00
EFT20335	14/07/2015	AVON TELECOMS PTY LTD	SERVICE CALL TO NORTHAM TOWN HALL ALARM SYSTEM & BERT HAWKE OVAL SECURITY SYSTEM IN JUNE 2015 & SECURITY MONITORING FOR AVON VALLEY ARTS SOCIETY, NORTHAM VISITOR CENTRE, NORTHAM SES, BERT HAWKE OVAL, WUNDOWIE LIBRARY & TELECENTRE & WASTE DISPOSAL CENTRE FOR AUGUST 2015.	- 687.05
EFT20336	14/07/2015	AVON VALLEY BAKERY	ASSORTED CAKES, SLICES, SANDWICHES, PARTY PIES, QUICHES & SAUSAGE ROLLS FOR REGIONAL ACHIEVEMENT & COMMUNITY AWARDS LAUNCH ON 20/05/2015.	- 303.00
EFT20337	14/07/2015	AVON VALLEY CONTRACTORS	SUPPLY & DELIVER PAVING SAND TO SHIRE DEPOT ON 04/05/2015 & 05/05/2015.	- 1,446.50
EFT20338	14/07/2015	AVON VALLEY MOWER & CHAINSAW CENTRE	PURCHASE OF X15 10KG DRY CHLORINE FOR WUNDOWIE SWIMMING POOL, X4 10KG DRY CHLORINE & X15 20L LIQUID CHLORINE FOR NORTHAM SWIMMING POOL.	- 2,349.81
EFT20339	14/07/2015	AVON VALLEY NISSAN	REPLACE GAS STRUT ANCHOR BALL ON CENTRE DOOR, RETENSION ALL HINGES, REPLACE FRONT HEADLAMP GLOBE RIGHT HAND SIDE & GREASE CHAIR ON BCI PROMA WHEELCHAIR BUS KILLARA2 & PURCHASE OF X1 2015 NISSAN NAVARA TRAY TOP N11084 & TRADE IN OF 2010 FORD SUPERCAB TRAY TOP N.3902.	- 18,763.69
EFT20340	14/07/2015	AVON VALLEY STOCK FEED & GARDEN SUPPLIES	HIRE OF DINGO FOR RETICULATION INSTALLATION MAY STREET RESERVE ON 25/06/2015.	- 320.00
EFT20341	14/07/2015	AVON WASTE	DOMESTIC & COMMERCIAL RUBBISH COLLECTION FOR JUNE 2015 & PURCHASE OF X300 SULO NATURE GREEN BINS WITH YELLOW LIDS TO BE PICKED UP & STORED AT AVON WASTE YARD UNTIL ROLLED OUT AS NEEDED.	- 128,006.28
EFT20342	14/07/2015	AVW ELECTRICAL	MODIFICATIONS TO LIBRARY POWER BOARD & WIRING, SUPPLY & INSTALL SECURITY LIGHT & CONTROLS TO FRONT OF FLUFFY DUCKS PLAYGROUP.	- 2,161.50

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EFT20343	14/07/2015	BEAUREPAIRES	PURCHASE OF X2 TYRES, BALANCE & ALIGNMENT FOR SES VEHICLE 1CIZ913.	- 578.94
EFT20344	14/07/2015	BLACKWELL PLUMBING PTY LTD	UNBLOCK WHOLE TOILET BLOCK DUE TO VANDALISM DRAINS FULL OF TOILET PAPER AT BERNARD PARK	- 335.50
EFT20345	14/07/2015	BLOOMY'S FLORIST	GET WELL FLOWERS FOR JEAN MCGREADY.	- 132.00
EFT20346	14/07/2015	BOC LIMITED	OXYGEN MEDICAL C SIZE FOR BAKERS HILL FIRE BRIGADE FOR THE PERIOD 01/02/2015 TO 31/01/2016, BALLOON GAS FOR NORTHAM VISITOR CENTRE FOR THE PERIOD 29/05/2015 TO 27/06/2015, DISSOLVED ACETYLENE G SIZE GAS ANNUAL CONTAINER SERVICE CHARGE & OXGEN INDUST G SIZE GAS ANNUAL CONTAINER SERVICE CHARGE FOR THE PERIOD 01/07/2015 TO 30/06/2015 FOR NORTHAM DEPOT, NORTHAM REC CENTRE, NORTHAM POOL & WUNDOWIE POOL.	- 887.88
EFT20347	14/07/2015	BRICK MART	PURCHASE OF X4 PLANTER BOXES FOR ADMIN OFFICE GARDEN & X8 PLANTER BOXES FOR DEPOT NURSERY.	- 1,440.00
EFT20348	14/07/2015	CADD'S FASHIONS	PURCHASE OF ASSORTED UNIFORM ITEMS FOR ENGINEERING SERVICES STAFF.	- 1,282.50
EFT20349	14/07/2015	CENTRAL MOBILE MECHANICAL REPAIRS	REPLACE SPARK PLUGS & CLEAN AIR FILTER ON ISUZU TIPPER N.4096, REPLACE BROKEN AIR FILTER IN MITSUBISHI CANTER TRUCK N.003, REPLACE FUSE HOLDER IN HINO DUMP TRUCK N.4013, CHECK ENGINE AS ABS LIGHT IS ON IN FUSO TRUCK N10759, REPAIR WIRING IN KOMATSU LOADER N.3856, REMOVE EMULSION PUM AND CHECK IN HINO FLOCON N.008, REPAIR BRAKES ON MITSUBISHI CANTER TRUCK N.003, TRAVEL TO ORH TRUCK SALES & SAWYERS VALLEY TO INSPECT 2 WATER TRUCKS THEN RETURN TO NORTHAM & CHECK QUICK RELEASE BUCKET PINS ON VOLVO BACKHOE N.3555.	- 3,421.33
EFT20350	14/07/2015	CJD EQUIPMENT PTY LTD	PURCHASE OF X12 CHISEL TOOTH, X2 WASHERS, X2 CONTROL RODS, X2 LOCK KITS, X4 LOCK CYLINDERS, X4 HEXAGON NUTS & X2 LOCK BOLTS FOR VOLVO BACKHOES N.004 & N.3555.	- 741.52
EFT20351	14/07/2015	CLACKLINE FENCING CONTRACTORS	REPAIRS TO PERIMETER FENCING AT OLD QUARRY ROAD SEPTAGE PONDS & INKPEN REFUSE SITE.	- 25,222.00
EFT20352	14/07/2015	COLIN DUNCAN GRANT	CLEANING OF NORTHAM DISTRICT SES ON 17/05/2015.	- 110.00
EFT20353	14/07/2015	CONSULT INNOVATE CREATE	HEALTHY CLUB WORKSHOP IN NORTHAM BASED ON YORK/JURIEN BAY PROGRAM HELD ON 27/05/2015 AT NORTHAM REC CENTRE.	- 527.12
EFT20354	14/07/2015	CONTRAFLOW PTY LTD	TRAFFIC MANAGEMENT PLAN REVISIONS FOR AVON RIVER FESTIVAL 2015.	- 165.00

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EFT20355	14/07/2015	COUNTRY COPIERS NORTHAM	COLOUR COPIER SERVICE/METER READING FOR IRA-C7055 ADMIN PHOTOCOPIER.	-	978.60
EFT20356	14/07/2015	COURIER AUSTRALIA	FREIGHT CHARGES FOR ENGINEERING SERVICES ON 15/06/2015 & 19/06/2015.	-	22.42
EFT20357	14/07/2015	COVS PARTS PTY LTD	PURCHASE OF X1 20L ADBLUE DIESEL ADDITIVE FOR BCI PROMA WHEELCHAIR BUS KILLARA2.	-	65.43
EFT20358	14/07/2015	DAIMLER TRUCKS PERTH	PURCHASE OF X1 LENS RR TURN SIGNAL FOR MITSUBISHI FUSO TRUCK N10759..	-	18.70
EFT20359	14/07/2015	DAVE'S TREE SERVICE	REMOVAL OF OVER HANGING BRANCHES FROM WESTERN POWER LINES AT 42 CHIDLOW STREET NORTHAM.	-	2,640.00
EFT20360	14/07/2015	DUNNING INVESTMENTS PTY LTD	DUNNINGS ACCOUNT FOR THE MONTH OF JUNE 2015.	-	22,162.61
EFT20361	14/07/2015	ECOMIST SWAN	CHARGES FOR 12 MONTHLY SERVICE FOR SANITARY BINS, YEARLY SERVICE FOR FRAGRANCE & SHARPS CONTAINER FOR KILLARA.	-	1,153.90
EFT20362	14/07/2015	EF & PM COOK	CROSS OVER REIMBURSEMENT FOR 11 HEATON DRIVE NORTHAM A15343.	-	500.00
EFT20363	14/07/2015	EVOLUTION TRAFFIC CONTROL PTY LTD	SUPPLY OF TRAFFIC MANAGEMENT SERVICES AT NEWCASTLE RD BRIDGE ON 30/04/2015, SELBY STREET ON 09/06/2015 & WELLINGTON STREET & GORDON STREET PAVING ON 06/06/2015.	-	3,216.82
EFT20364	14/07/2015	FIRE AND SAFETY WA	PURCHASE OF X2 UNISAFE LENS CLEANING TOWELETTES BOX 300 FOR BRIGADES.	-	122.54
EFT20365	14/07/2015	FM SURVEYS	FEATURE SURVEY OF DROP OFF CARPARK AREA AT THE OLD RAILWAY MUSEUM, SURVEY FOR AVON VALLEY ARTS SOCIETY CAR PARK, CONTOUR & FEATURE SURVEY NORTHAM CEMETERY & MITCHELL AVE NORTHAM INFORMATION BAY SITE PLAN.	-	4,691.50
EFT20366	14/07/2015	FORPARK AUSTRALIA	SUPPLY & INSTALL NEW PLAYGROUND EQUIPMENT AT FRIEND PLACE IN NORTHAM & SUPPLY AND INSTALL NEW PLAYGROUP EQUIPMENT AT JUBILEE RECREATION CENTRE IN NORTHAM.	-	45,369.50
EFT20367	14/07/2015	FRED HOPKINS WA	PURCHASE OF CELLI PEGASUS 200 2M VERGE MOWER FOR ENGINEERING SERVICES.	-	18,370.00
EFT20368	14/07/2015	GATE TRENCHING	INSTALL 525MM PIPE AT ROAD CROSSING KATRINE & SPRINGFIELD ROADS NORTHAM.	-	10,025.27

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EFT20369	14/07/2015	GLENN STUART BEVERIDGE	REPAIRS TO DOOR LOCKS & SUPPLY & INSTALL NEW SHOWER HEAD AT NORTHAM VISITOR CENTRE, REPAIRS TO VANITY CABINET & DOOR LOCK AT KILLARA, REMOVE SHADE SAILS FROM BERNARD PARK, MORRELL PARK & APEX PARK, REMOVE GRAFFITI FROM TABLES AT BERNARD PARK, SUPPLY & INSTALL TOILET ROLL HOLDERS AT NORTHAM LIBRARY, ASSIST WITH BUILDING INSPECTION AT VINTAGE VEHICLE BUILDING, REPAIR OFFICE DOOR HANDLE, REPAIR SLIDING DOOR ON MAIN SHED & SUPPLY & INSTALL DOWN PIPE AT NORTHAM DEPOT, REPAIR ROOF LEAK AT NORTHAM SWIMMING POOL CLUB HOUSE, CLEAN GUTTERS AT NORTHAM VISITOR CENTRE, OLD ADMIN BUILDING, NORTHAM LIBRARY, BAKERS HILL PAVILLION, BAKERS HILL CRICKET CLUB BUILDING, BAKERS HILL FIRE SHED & CLACKLINE HALL, COVER FLOOR LIGHTS WITH HARDIE FLEX IN SOUND SHELL, REPAIR LOCKON TOILET DOOR AT BERNARD PARK TOILET, SUPPLY & INSTALL DOOR LOCK TO KATRINE TOILETS, REMOVE SECURITY SCREENS FROM WINDOWS AT BERT HAWKE PAVILLION & BERNARD PARK PLAYGROUP TO CLEAN WINDOWS THEN REPLACE SCREENS BACK ON, REPLACE VERANDAH FLOORING AT OLD GIRLS SCHOOL, SUPPLY & INSTALL GATE CATCH AT BERNARD PARK & REMOVE GRAFFITI ON WALK WAY & METER BOX AT NORTHAM VISITOR CENTRE.	- 13,070.20
EFT20370	14/07/2015	GRAFTON ELECTRICS	DISCONNECT SUSPENDED POWER POINTS AT KILLARA, REPAIR ELECTRICAL FAULT AT RIVERS EDGE CAFE, REMOVE THERMOMETER & REPLACE LIGHT IN TOWN CLOCK, CARRY OUT ELECTRICAL REPAIRS AT NORTHAM LIBRARY, REPAIR LIGHT AT SKATE PARK, REPAIR LIGHT AT NORTHAM DEPOT, INSTALL FLOOD LIGHTS AT RAILWAY MUSEUM CAR PARK, CHECK RCD'S & REPLACE SECURITY LIGHTS AT WUNDOWIE HALL, SUPPLY & INSTALL LIGHT TOWER TO VEHICLE IMPOUND YARD, SUPPLY PUMP FOR RUSHTON PARK, REPAIR FAULT WITH BBQ AT OPPOSITE APEX PARK, REPLACE BROKEN CABLE PIT ON MINSON AVE, REPLACE LIGHTS & TEST EXIT LIGHTS AT TOWN & LESSER HALL, REPAIR EXIT & EMERGENCY LIGHTS AT ADMIN, REPLACE LIGHT SWITCHES AT WUNDOWIE LIBRARY, CHECK FAULT WITH AUTO CURTAIN AT MEMORIAL HALL, REPAIR FAULT TO BERT HAWKE PUMP,	- 14,325.04

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EFT20371	14/07/2015	GROVE WESLEY DESIGN ART	MANUFACTURE FOUR DOUBLE SIDED TEAR DROP BANNERS 3M WITH SPIKES FOR ROADWISE COMMITTEE & PURCHASE X36 SWAN MUGS & X36 BALLOON MUGS FOR NORTHAM VISITOR CENTRE.	- 2,525.82
EFT20372	14/07/2015	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED	PROFESSIONAL SERVICES PROVIDED BY FRANK EPPE DURING THE PERIOD 15/06/2015 TO 19/06/2015 FOR WUNDOWIE TOWN DRAINAGE IMPROVEMENTS.	- 3,729.00
EFT20373	14/07/2015	HEMA MAPS PTY LTD	PURCHASE OF ASSORTED MAP BOOKS FOR NORTHAM VISITOR CENTRE.	- 330.01
EFT20374	14/07/2015	HOST AUTO REPAIRS	INSPECT & REPAIR BRAKES ON TOYOTA HILUX UTILITY N10709.	- 108.90
EFT20375	14/07/2015	IMMACU SWEEP	SWEEPING OF TOWN CENTRE FOOTPATHS & SWEEPING & GULLY EDUCATION SERVICES FOR THE PERIOD 25/05/2015 TO 30/05/2015.	- 3,762.00
EFT20376	14/07/2015	INSTITUTE OF PUBLIC WORKS ENGINEERING AUSTRALIA - WA DIVISION	IPWEA BREAKFAST FORUM MANAGING MAJOR PROJECT SERIES: FIONA STANLEY HOSPITAL CONSTRUCTION COMPLEXITY, INNOVATION & EXCELLENCE FOR ROSS RAYSON.	- 55.00

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EFT20377	14/07/2015	INTERFIRE AGENCIES PTY LTD T/A LOVETT FAMILY TRUST	PURCHASE OF X1 HAZARD LED GRILL DASH COVERT 12VDC AMB/AMB & X1 HAZARD LED GRILL DASH COVERT CIG PLUG 12VDC AMB/AMB FOR ENGINEERING SERVICES.	- 458.26
EFT20378	14/07/2015	INVISION SIGNS AND DESIGNS	TICKET PRINTING FOR THE LOST WW1 COUNTRY ARTS PERFORMANCE 2015, X1 NAME BADGE FOR RANGER DOMINIQUE, X10,000 A5 FLYERS FOR 2015 AVON DESCENT & X1 PULL UP BANNER FOR EVENTS.	- 1,108.70
EFT20379	14/07/2015	IT VISION	IMPLEMENTATION OF OVERDUE RATES MAPPING LAYER.	- 228.80
EFT20380	14/07/2015	IXOM OPERATIONS PTY LTD	SERVICE FEE FOR X4 920KG CHLORINE CYLINDERS FOR TREATED WASTE WATER & NORTHAM POOL FOR THE PERIOD 01/06/2015 TO 30/06/2015.	- 663.28
EFT20381	14/07/2015	JEF SALES & SERVICE	REMOVE SHAFT ASSY, DISMANTLE ENGINE UNIT COMPLETELY & EXAMINE FOR QUOTE OF REPAIRS ON STIHL FS85 BRUSHCUTTER FOR ENGINEERING SERVICES.	- 110.00
EFT20382	14/07/2015	JOHN HANSEN	REFUND FOR PURCHASE OF X10 INFRA RED DIGITAL TEMPERATURE THERMOMETER GUN FOR NORTHAM VOLUNTEER BUSH FIRE BRIGADES.	- 125.10
EFT20383	14/07/2015	K & N TRADITIONAL LANDSCAPES	POINTING OF ROOF STEP FLASHING & SETTING OF NEW CHIMNEY POTS TO OLD NORTHAM FIRE STATION.	- 3,300.00
EFT20384	14/07/2015	KELYN TRAINING SERVICES	BASIC WORKSITE TRAFFIC MANAGEMENT (BWTM) & TRAFFIC CONTROL (TC) TRAINING CONDUCTED ON SITE OVER 2 DAYS ON 24TH & 25TH JUNE FOR 12 ENGINEERING STAFF.	- 4,412.50
EFT20385	14/07/2015	KLEENHEAT GAS	PURCHASE OF BULK BOC GAS FOR KILLARA & YEARLY FACILITY FEES FOR 45KG VAP CYLINDER FOR NORTHAM TOWN HALL.	- 988.08
EFT20386	14/07/2015	KOMATSU AUSTRALIA PTY LTD	PURCHASE OF X1 LAMP SET TO SUIT KOMATSU LOADER N.3856.	- 70.41
EFT20387	14/07/2015	L G BUSINESS SYSTEMS PTY LTD	PURCHASE OF X10 500PK A4 LASER PAY ENVELOPES SELF SEAL FOR SHIRE ADMIN.	- 1,211.10
EFT20388	14/07/2015	LANDGATE	UPDATED MAPS & COPYRIGHT FOR A3 TEAR OFF MAPS 2015.	- 720.15
EFT20389	14/07/2015	LANDMARK	PURCHASE OF X12 2.5T RATCHET TIE DOWN STRAPS & X5 20L SINO ROUNDUP CT BROADACRE FOR ENGINEERING SERVICES.	- 819.50

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EFT20390	14/07/2015	LGC TRAFFIC MANAGEMENT	TRAFFIC CONTROL ON JESSUP TCE ON 19/06/2015, 26/06/2015 & 29/06/2015, CORNER OF MAY ST & BURGOYNE ST ON 01/07/2015 & 02/07/2015, SELBY ST ON 06/05/2015, 07/05/2015 & 08/05/2015 & BYFIELD STREET ON 09/06/2015 TO 14/06/2015, 22/06/2015, 23/06/2015, 24/06/2015, 25/06/2015, 29/06/2015, 30/06/2015.	- 15,338.16
EFT20391	14/07/2015	LLOYDS EARTHMOVING	PURCHASE OF 4M3 OF FLOWER & VEGE MIX FOR ADMIN OFFICE GARDEN.	- 420.00
EFT20392	14/07/2015	LO-GO APPOINTMENTS	PROFESSIONAL SERVICES PROVIDED BY DOMENICO BONO RATES OFFICER FOR THE PERIOD 16/06/2015 TO 19/06/2015.	- 2,040.56
EFT20393	14/07/2015	LOUI'S PLANT HIRE	STRIP VEGETATION FROM DRAIN & LEAVE GROUND LEVEL AT GEORGE NUICH PARK.	- 8,250.00
EFT20394	14/07/2015	LRA CIVIL PTY LTD	PROGRESS CLAIM NUMBER 2 FOR WUNDOWIE DRAINAGE REUSE & ASSOCIATED PUMP STATION WORKS.	- 52,005.20
EFT20395	14/07/2015	MADE WITH LOVE	CUTTING & PIECING TOGETHER CARDS FOR ANZAC MEMORIAL.	- 700.00
EFT20396	14/07/2015	MARTIN'S PAINTING SERVICE	PAINTING OF EAVES & FACIA AT WUNDOWIE HALL, PAINTING EXTERIOR WALLS AT WUNDOWIE PAVILLION, PAINTING SPORTS COURTS WALLS AT BAKERS HILLS PAVILLION & PAINT FRONT GABLE OF SHIRE ADMIN BUILDING.	- 9,680.00
EFT20397	14/07/2015	MCDOWALL AFFLECK PTY LTD	TOWN & LESSER HALL LIFT GRANT APPLICATION REPORT 50% PROGRESS PAYMENT.	- 2,090.00
EFT20398	14/07/2015	MCLEODS BARRISTERS & SOLICITORS	LEGAL SERVICES PROVIDED FOR J.D. MOSIEJCYK HEALTH ACT PROSECUTIONS.	- 1,447.83
EFT20399	14/07/2015	MEGA-FIX	PURCHASE OF X1 DIAMOND BLADE FOR ENGINEERING SERVICES.	- 419.65
EFT20400	14/07/2015	MERIT LINING SYSTEMS PTY LTD	DESIGN, SUPPLY & INSTALL ELASTIC/PLASTIC FUSION COVER FOR WUNDOWIE DAM.	- 24,771.34
EFT20401	14/07/2015	METRO BEVERAGE CO PTY LTD	PURCHASE OF X3 NU PURE 750ML SPORTS WATER, X6 NU PURE 600ML WATER FOR NORTHAM REC CENTRE.	- 129.35

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EFT20402	14/07/2015	MIDALIA STEEL	PURCHASE OF X2 12MM STEEL ROUND BAR GALVANISED FOR WUNDOWIE TOWNSITE & X4 12MM DEFORMED/TEMPCORE BAR FOR FRIEND PLACE PARK.	-	77.27
EFT20403	14/07/2015	MIDLAND MOWERS	PURCHASE OF X2 DECK BELTS FOR FERRIS MOWERS N.4019 & N.4060.	-	318.00
EFT20404	14/07/2015	MIDLAND TRAILERS PTY LTD	PURCHASE OF X2 3000X2100 (10X7) ROCKER TANDEM FLATTOP TRAILERS WITH MECHANICAL DISC BRAKES 2000KG LOAD & TRAILER 300MM DROP SIDES & FIXED FRONT PANEL/HEADBOARD 900MM HIGH FOR ENGINEERING SERVICES.	-	14,930.00
EFT20405	14/07/2015	MIRACLE RECREATION EQUIPMENT	SUPPLY OF TIMBER BIRDS NEST SWING FOR GEORGE NUICH PARK.	-	7,678.00
EFT20406	14/07/2015	MORRIS PEST AND WEED CONTROL	PROVIDE VISUAL TERMITE INSPECTION & REPORT OF ALL SHIRE BUILDINGS.	-	10,587.50
EFT20407	14/07/2015	NAVMAN WIRELESS PTY LTD	SUBSCRIPTION SERVICE FEE & MONTHLY SATELLITE SERVICE FOR THE PERIOD 15/06/2015 TO 14/07/2015.	-	439.78
EFT20408	14/07/2015	NORTHAM CENTRAL NEWSAGENCY	WEST AUSTRALIAN DELIVERIES FOR SHIRE ADMIN FOR THE PERIOD 01/06/2015 TO 30/06/2015 & KILLARA FOR THE PERIOD 01/05/2015 TO 30/06/2015.	-	123.00
EFT20409	14/07/2015	NORTHAM FEED & HIRE	PURCHASE OF X1 DUCK CRUMBLES, X10 WHEAT & X4 LAYER CRUMBLE FOR THE UPKEEP OF THE SWAN COLONY, X6 ALERT DOG BISCUITS, X2 DROVER DOG BISCUITS, X1 BOX SCHMACKOS, X1 DOG ROLL, X6 WORM TABS, X1 PAR BOILED RICE, X1 CHUM SLAB, X1 LEAD ROPE, X1 HALTER, X2 HAY, X2 5KG LAYING PELLETS & X3 FANCY FEAST CAT FOOD FOR RANGER SERVICES.	-	823.10
EFT20410	14/07/2015	NORTHAM FURNITURE & BEDDING	PURCHASE OF X1 TRENDLINE 3258 LRG BCASE W/STORAGE L/OAK & X1 TRENDLINE 2321 WORK STATION LIGHT OAK FOR KILLARA.	-	438.00
EFT20411	14/07/2015	NORTHAM HARDWARE	PURCHASE OF ASSORTED RETICULATION PARTS FOR ADMIN GARDEN.	-	25.65
EFT20412	14/07/2015	NORTHAM JUNIOR FOOTBALL ASSOCIATION	KIDSPORT FUNDING.	-	1,635.00
EFT20413	14/07/2015	NORTHAM LIQUOR BARONS	GIFT VOUCHER FOR STAFF MEMBER OF THE QUARTER.	-	200.00

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EFT20414	14/07/2015	NORTHAM MAZDA	20,000KM SERVICE TO MAZDA BT-50 UTE N10938.	-	408.85
EFT20415	14/07/2015	NORTHAM MITRE 10 SOLUTIONS	PURCHASE OF X2 CUTTING DISCS, X5 25LT MANURE & COMPOST GROW, 3 2PK BATTERIES, X1 50PK GALVANISED SCREWS, X11 NIPPLE RED, X1 VALVE BALL, X4 9 VOLT BATTERIES, X20 25PK JOINER, X1 10PK RATCHET CLIPS, X25 HOLD DOWN PEGS, X1 GARDEN EDGING, X1 FLOORING TROWEL, X1 PLASTER TOOL, X2 LANDSCAPER BROOMS, X8 20MM SOCKETS, X1 100PK CABLE TIES & X1 TROLLEY JACK FOR ENGINEERING SERVICES, ASSORTED PARTS FOR SPRAY TANK, X1 SCOTCH TAPE, X1 MOUNTING TAPE, X1 BOLT & X3 PLASTIC KEY TAGS FOR DEVELOPMENT SERVICES, X1 SHARPIE MAGNUM, X2 CRAYON, X1 100PK CABLE TIE & X1 50PK BOLT FOR RANGER SERVICES.	-	726.35
EFT20416	14/07/2015	NORTHAM QUICK SERVE - DRYCLEANERS	X4 SETS OF RANGER BADGES SEWEN ON TO DOMINIQUE WEBB UNIFORMS.	-	40.00
EFT20417	14/07/2015	NORTHAM SCOUT GROUP	KIDSPORT FUNDING.	-	200.00
EFT20418	14/07/2015	NORTHAM SPRINGFIELD FOOTBALL CLUB	GRANT AWARDED TO NORTHAM SPRINGFIELD FOOTBALL CLUB.	-	500.00
EFT20419	14/07/2015	NORTHAM TOWING SERVICE	TOWING OF X3 ABANDONED HOLDEN COMMODORES FROM EAST STREET NORTHAM TO SHIRE IMPOUND YARD ON 05/06/2015.	-	352.00
EFT20420	14/07/2015	NORTHAM TOYOTA	90,000KM SERVICE & INSPECTION ON TOYOTA HIACE COMMUTER BUS KILLARA 4.	-	715.50
EFT20421	14/07/2015	NORTHAM VETERINARY CENTRE	EUTHANASIA OF X2 FERAL CATS FROM 72 GAIRDNER ST NORTHAM, X1 DOG FROM TAMMA RD BAKERS HILL & X1 SURRENDERED DOG.	-	557.13
EFT20422	14/07/2015	OCLC (UK) LTD	AMLIB ANNUAL MAINTENANCE & AMLIB 7 USER SQLBASE FOR THE PERIOD 01/07/2015 TO 30/06/2016.	-	5,115.07

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EFT20423	14/07/2015	OXTER SERVICES	PURCHASE OF X2 HAND TOWELS, X3 48PK TOILET ROLLS & X1 5L HAND WASH FOR NORTHAM VISITOR CENTRE, X8 36PK TOILET ROLLS FOR BERNARD PARK, X3 HAND TOWELS FOR SHIRE ADMIN, X1 48PK TOILET ROLLS FOR APEX PARK, CLACKLINE & BAKERS HILLS PAVILLION & BAKERS HILL HOOPER PARK ABLUTIONS INVOICING FOR THE PERIOD 01/06/2015 TO 30/06/2015 & KATRINE MAINTENANCE INVOICING FOR THE PERIOD 01/06/2015 TO 30/06/2015.	- 3,115.01
EFT20424	14/07/2015	PLANNING INSTITUTE AUSTRALIA	PIA ANNUAL MEMBERSHIP 2015/16 FOR FULL MEMBER (WA) ROY DJANEGARA & GRADUATE (WA) COURTNEY WYNN.	- 910.00
EFT20425	14/07/2015	PROFESSIONAL LOCKSERVICE	REPAIRS TO LOCKS AT BERT HAWKE, WUNDOWIE OLD FIRE STATION & BAKERS PAVILION.	- 1,036.86
EFT20426	14/07/2015	PROMAPP SOLUTIONS LIMITED	PROMAPP PROCESS MANAGER, SOFTWARE AS A SERVICE, MONTHLY SUBSCRIPTION ENTERPRISE 50 LICENSE FOR JUNE 2015.	- 1,020.00
EFT20427	14/07/2015	PUBLIC TRANSPORT AUTHORITY OF WESTERN AUSTRALIA (TRANS WA)	TRAIN TICKET SALES TO 31/05/15.	- 37.62
EFT20428	14/07/2015	QUIN'S GOURMET BUTCHERS	PURCHASE OF X200 SAUSAGES & X400 BACON SLICES FOR AUSTRALIA DAY BREAKFAST 2015 & ASSORTED MEATS FOR KILLARA.	- 619.99
EFT20429	14/07/2015	R & JT CONTRACTORS PTY LTD	SUPPLY X1 ELECTRONIC MOTORIZED VALVE FOR SPRAY TANKR, EXCAVATOR HIRE TO EXCAVATE & FIND LEAK ON RECYCLE WATER LINE ADJACENT TO BERT HAWKE OVAL, REPAIR LEAKING STANDPIPE AT SHIRE DEPOT INSTALL RPZ, REPAIR LEAKING TOILET AT BAKERS HILL FIRE SHED & SUPPLY & INSTALL RETICULATION BACKFLOW VALVE IN FITZGERALD STREET RETICULATION.	- 2,021.47
EFT20430	14/07/2015	RED DOT STORES	PURCHASE OF ASSORTED ACTIVITY SUPPLIES FOR CMI GROUP KILLARA.	- 91.85
EFT20431	14/07/2015	RETECH RUBBER	PURCHASE 81M2 OF COMPACTED ROCK DUST TO AREA TO BE LEVELED 140MM BELOW FINISHED HEIGHT AT JUBILEE PLAYGROUND.	- 16,230.50

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EFT20432	14/07/2015	RURAL PRESS REGIONAL MEDIA (WA) PTY LTD	ADVERTISEMENT IN THE WA SENIOR PAPER IN APRIL 2015 FOR NORTHAM VISITOR CENTRE.	- 679.80
EFT20433	14/07/2015	SETH WILLIAM TUCKER T/A TUCKERBUILT	INSTALL EPOXY RESIN PEBBLE MIX TO ISLAND ON CNR NEWCASTLE RD & MITCHELL AVE NORTHAM.	- 2,656.50
EFT20434	14/07/2015	SHIRE OF DOWERIN	AROC 2014/15 ANNUAL FEE CONTRIBUTION.	- 5,500.00
EFT20435	14/07/2015	SLAV'S CLEANING SERVICE	CLEANING WATER PLAYGROUND & BBQ AREA AT BERNARD PARK IN MARCH 2015, CLEANING OF ADMIN, DEPOT AMENITIES ROOM, ABLUTIONS & OFFICES, APEX PARK TOILETS, BERNARD PARK TOILETS, VISITOR CENTRE, TOURIST BUREAU & MEETING ROOM, LIBRARY, VISITOR CENTRE TOILETS & COMMON AREAS FOR JUNE 2015, SUPPLY & INSTALL SOAP DISPENSER AT NORTHAM VISITOR CENTRE, CLEANING OF MEMORIAL HALL FOR ANZAC DAY & SUPPLY & INSTALL HAND TOWEL DISPENSER AT SHIRE ADMIN BUILDING.	- 9,324.01
EFT20436	14/07/2015	SPECIALE SMASH REPAIRS	REPAIR STONE CHIP IN WINDSCREEN ON TOYOTA HIACE VAN KILLARA4.	- 55.00
EFT20437	14/07/2015	ST JOHN AMBULANCE AUSTRALIA	SERVICING OF FIRST AID KITS AT ASSORTED SHIRE BUILDINGS.	- 704.00
EFT20438	14/07/2015	STAPLES AUSTRALIA PTY LIMITED	PURCHASE OF ASSORTED STATIONARY ITEMS FOR SHIRE ADMIN.	- 454.96
EFT20439	14/07/2015	STATE LIBRARY OF WESTERN AUSTRALIA	LOST BOOK CHARGES FOR THE CURIOUS CASE OF BENJAMIN BUTTON & OTHER STORIES BY SCOTT FITZGERALD.	- 29.70
EFT20440	14/07/2015	SUPERCIVIL	SUPPLY & LAY 44M X SM2 CONCRETE KERB AT WUNDOWIE, SUPPLY & LAY 14M PATCH WORK AT GORDON ST & WELLINGTON ST & SUPPLY & LAY 239M X 300 MOUNTABLE KERBING, 277M2 OF 100MM DEEP FOOTPATH, 16.5M2 OF 150MM DEEP FOOTPATH & INSTALL X2 PRAM RAMPS AT JESSUP TERRACE.	- 42,670.02
EFT20441	14/07/2015	THE FARM SHOP	PURCHASE OF X1 STRAINER CHAIN WIRE HEAVY DUTY, X2 20PK GRIPPLE WIREJOINER MEDIUM & X1 PLIERS CRESCENT 8IN FOR ENGINEERING SERVICES..	- 293.05

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EFT20442	14/07/2015	THE PAPER COMPANY OF AUSTRALIA	PURCHASE OF X125 REAMS A4 PHOTOCOPY PAPER & X15 REAMS A3 COPYMATE TRUTONE PHOTOCOPY PAPER FOR ADMIN BUILDING.	- 693.00
EFT20443	14/07/2015	THE WATERSHED	PURCHASE OF ASSORTED RETICULATION PARTS FOR SHIRE ADMIN GARDEN.	- 383.52
EFT20444	14/07/2015	THE WORKWEAR GROUP	PURCHASE OF ASSORTED UNIFORM ITEMS FOR ROBYN CRAGAN, RACHAEL HAMPTON, KEN MARTIN, KRISTY TURNER, MICHELLE BLACKHURST, WENDY SOFOULIS, GAI MARTIN, ALISON DOWELL, ELIZABETH MCINTOSH, MANDY MCGUIGAN, SHANE OVERTON, MARIE UNGUARY, SUE LOGAN, KIM MURCUTT, ROBERTA O'NEIL, DONNA PIRIHI & SUE DAWSON.	- 3,351.18
EFT20445	14/07/2015	TRACEY PEARCE	REIMBURSEMENT OF FUEL PURCHASED BY EMPLOYEE FOR SHIRE VEHICLE.	- 77.18
EFT20446	14/07/2015	TRAINING COURSE EXPERTS	FORKLIFT TRAINING FOR COLIN MCPHERSON, MARK FERNIHOUGH, RUSSELL FITZGERALD, HAROLD GODDARD, COLIN LEWIS, GLEN FRANKS & KRISTY ROBINSON ON 20/05/2015 & FORKLIFT TRAINING FOR DANNY MCMAHON, IAN DHU, ERROL GARLETT, TREVOR ASHMAN, DAVID, JUDITH & PIER SMIT.	- 5,400.00
EFT20447	14/07/2015	TRISLEY'S HYDRAULIC SERVICES PTY LTD	REPLACE EXISITING BACK PLATE WITH A CERAMIC LINED CAST IRON BACK PLATE TO MAIN CIRCULATION PUMP AT NORTHAM POOL.	- 4,400.00
EFT20448	14/07/2015	WA CONTRACT RANGER SERVICES	RANGER SERVICES PERFORMED AS REQUESTED BY SHIRE FOR MONTH FOR JUNE 2015 & TEMPORARY CARE OF CATS FOR JUNE 2015.	- 5,483.50
EFT20449	14/07/2015	WA RANGERS ASSOCIATION INC	PURCHASE OF X10 WA RANGER SHOULDER BADGES, X3 WA RANGER ID CARDS & X3 WA RANGER CAP GREEN FOR RANGER SERVICES.	- 133.45
EFT20450	14/07/2015	WAY SIGNS	SUPPLY & FIT 2 X 2000 X 1000 BRUSHED ALUMIUM SIGNS FOR KILLARA WITH GRAFFITI COATING.	- 2,530.00

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EFT20451	14/07/2015	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	ADVERTISEMENT FOR PROJECT/CONTRACT ADMINISTRATION OFFICER POSITION, MONTHLY FULL PAGE NEWSLETTER FOR MAY 2015, RANGER FIXED TERM POSITION, BERNARD PARK DRAINAGE REDESIGN CONCEPT PLAN & PROCUREMENT CONSULTANCY SERVICE TENDER PROCESS WORKSHOP HELD AT THE SHIRE ADMIN ON 10/06/2015.	- 8,118.77
EFT20452	14/07/2015	WESTSIDE FIRE SERVICES	SCHEDULED FEES FOR THE TESTING & INSPECTION OF THE FIRE EQUIPMENT FOR THE PERIOD OF 01/06/2015 TO 31/08/2015.	- 231.00
EFT20453	14/07/2015	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	FIT NEW BATTERIES TO FUSO CANTER TRUCK N.3805, REPAIR BRAKE LIGHT ON MITSUBISHI TRUCK N10759, REPAIR ELECTRICAL FAULT TO HAKO FOOTPATH SWEEPER 1DNH350, FIX LIGHTS ON BABCAT TRAILER 1TNU484, REPAIR RADIO IN VOLVO BACKHOE N.3555, REMOVE RADIOS FROM RANGER UTE & SEND FOR REPAIRS, FIT NEW RADIO TO MAZDA BT-50 UTE N10938, REPAIR DASH LIGHT ON CATERPILLAR BOBCAT 1CAX990, REPLACE SOLENOID IN FUSO CANTER TRUCK N.3805 & REPAIR BATTERY TERMINAL TO CLARK BOBCAT LOADER N.006.	- 4,000.00
EFT20454	14/07/2015	WHEATBELT GENERAL PRACTICE NORTHAM	PRE-EMPLOYMENT MEDICAL FOR RANGER DOMINIQUE WEBB.	- 130.90
EFT20455	14/07/2015	WHEATBELT OFFICE & BUSINESS MACHINES	PURCHASE OF X8 CAT5E NETWORK CABLE 15M FOR NORTHAM LIBRARY & X1 WIRELESS KEYBOARD & MOUSE FOR ENGINEERING SERVICES.	- 162.10
EFT20456	14/07/2015	WHEATBELT SAFETYWEAR	PURCHASE OF X3 CARGO PANTS, X3 WORK SHIRTS & X1 PRO GLOVES FOR RANGER DOMINIQUE WEBB.	- 211.00
EFT20457	14/07/2015	WORMALD FIRE (WA)	ROUTINE INSPECTION & MAINTENANCE FOR NORTHAM TOWN HALL FOR THE PERIOD 01/06/2015 TO 30/06/2015.	- 143.89
EFT20458	14/07/2015	WRIGHT EXPRESS AUSTRALIA PTY LTD (PUMA ENERGY)	PURCHASE OF DIESEL FROM EL CABALLO FOR BAKERS HILL BUSH FIRE BRIDGADE DURING JUNE 2015.	- 67.16
EFT20459	14/07/2015	WUNDOWIE AND DISTRICTS MENS SHED INC	REIMBURSEMENT FOR THE PURCHASE OF ASSORTED PLUMBING FITTINGS PURCHASED TO COMPLETE DISABLED TOILET AT OLD FIRE STATION WUNDOWIE.	- 271.77

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EFT20460	14/07/2015	ZENIEN	INSTALLATION OF CCTV CAMERA AT WUNDOWIE TOWN HALL.	- 3,630.00
EFT20461	14/07/2015	ZIPFORM	PURCHASE OF X6000 DLX WINDOW FACE ENVELOPES FOR RATES.	- 375.65
EFT20462	16/07/2015	AUSTRALIAN CIVILS PTY LTD	CLAIM NUMBER 2 FOR CONTRACT 2 OF 2015 WUNDOWIE TOWN DRAINAGE IMPROVEMENTS.	- 268,263.60
EFT20463	17/07/2015	WESTNET PTY LTD	ANNUAL CHARGE FOR BROADBAND1 ENTERPRISE OPTION 2 SERVICE NTC@WESTNET.COM.AU FOR THE PERIOD 01/06/2015 TO 01/06/2016.	- 1,199.40
EFT20464	17/07/2015	AUSTRALIAN TAXATION OFFICE - PAYG	PAYG PAYRUN 6TH JULY 2015 \$38.00 & PAYG PAYRUN 16TH JULY 2015 \$47470.00.	- 47,508.00
EFT20465	17/07/2015	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS.	- 312.38
EFT20466	21/07/2015	LGIS INSURANCE BROKING	LGIS INSURANCES FOR MANAGEMENT LIABILITY, MARINE CARGO, TRAVEL, SALARY CONTINUANCE & MOTOR VEHICLES FOR THE PERIOD 30/06/2015 TO 30/06/2016.	- 72,601.11
EFT20467	24/07/2015	STEWARTS PHARMACY	PURCHASE OF X10 1.4L SHARP'S CONTAINERS FOR KILLARA.	- 69.50
EFT20468	24/07/2015	ABBOTT & CO PRINTERS	PURCHASE OF X50 INVOICE/RECEIPT BOOKS OF 50'S IN TRIPLICATE PRINTED 1 COLOUR & NUMBERED ON NCR.	- 811.80
EFT20469	24/07/2015	ABEL CONCEPTS (AUST) PTY LTD	SUPPLY & DELIVERY OF X1 SET OF GP7000 AFL GOAL POSTS FOR ENGINEERING SERVICES.	- 2,794.00
EFT20470	24/07/2015	ALLVEHICLES (NORTHAM RADIATOR SPECIALISTS & AVON 4WD CENTRE)	WINCH CONTROL BOX FOR MATTHEW MACQUEEN VEHICLE AFTER HIS WAS DAMAGED DURING FIRE.	- 570.00
EFT20471	24/07/2015	ANDY'S PLUMBING SERVICE	CLEAR BLOCKAGE TO SEWER MAIN & REPAIR BROKEN SEWER PIPE AT BERNARD PARK TOILETS.	- 1,204.50
EFT20472	24/07/2015	APPLIED INDUSTRIAL TECHNOLOGIES T/A NORTHAM BEARINGS	PURCHASE OF X1 D SHACKLE LIFTER, X2 GREASE GUNS & X2 GREASE CUPLETS FOR VOLVO BACKHOE N.3555.	- 174.60
EFT20473	24/07/2015	ASLAB PTY LTD	SUBBASE TESTING AT BYFIELD STREET NORTHAM.	- 1,337.92

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EFT20474	24/07/2015	AUS RECORD	PURCHASE OF X200 TRADITIONAL TUBE CLIP SET FOR CORPORATE SERVICES.	-	146.30
EFT20475	24/07/2015	AUSTRALIA POST	AUSTRALIA POST ACCOUNT FOR ADMIN, KILLARA & LIBRARY FOR JUNE 2015.	-	1,068.75
EFT20476	24/07/2015	AUTOPRO NORTHAM	PURCHASE OF X1 15MTR AIR HOSE W/FITTINGS, X1 AIR COMPRESSOR 12V 150PSI/150ML, X1 SOCKET & X1 ADAPTOR FOR ENGINEERING SERVICES.	-	257.74
EFT20477	24/07/2015	AV-SEC SECURITY SERVICES	SECURITY MONITORING QUARTER FEE FOR OLD RAILWAY MUSEUM FOR THE PERIOD 01/07/2015 TO 30/09/2015, SECURITY OFFICERS FOR CHRISTMAS IN THE PARK EVENT ON 12/12/2014, SECURITY ON 22/03/2015 AT BERNARD PARK FOR CONCERTS IN THE PARK EVENT, ALARM ATTENDANCE AT BERT HAWKE OVAL ON 04/06/2015, RSL HALL ON 16/06/2015, NORTHAM VISITOR CENTRE ON 14/06/2015 & NORTHAM REC CENTRE ON 23/06/2015 & 28/06/2015.	-	1,052.60
EFT20478	24/07/2015	AVON COMPUTECH	PURCHASE OF X1 ACT CUSTOMISED I7 WORKSTATION & VA2465SMH VIEWSONIC LED 23.6IN 16;9 5.5MS 1920 X 1080 HDMI DVI FOR CORPORATE SERVICES.	-	1,608.00
EFT20479	24/07/2015	AVON DEMOLITION & EARTHMOVING	MANAGEMENT OF INKPEN ROAD WASTE MANAGEMENT FACILITY FOR THE PERIOD 23/06/2015 TO 05/07/2015.	-	1,568.00
EFT20480	24/07/2015	AVON SHEARING SUPPLIES & COUNTRY CLOTHING	PURCHASE OF X3 AOS HANNIBAL KING SINGLE SWAGS FOR ROADWISE COMMITTEE.	-	897.00
EFT20481	24/07/2015	AVON SPICE CAFE	CATERING FOR ORINDARY COUNCIL MEETING ON 15/07/2015.	-	374.00
EFT20482	24/07/2015	AVON TELECOMS PTY LTD	RELOCATE PHONE LINES IN NORTHAM SES OPS ROOM IN HENRY ST PREMISES.	-	660.00
EFT20483	24/07/2015	AVON VALLEY CONTRACTORS	SUPPLY & DELIVER X26 4MM GRAVEL DUST FOR ENGINEERING SERVICES.	-	514.80
EFT20484	24/07/2015	AVON VALLEY GLASS	RE-WIRE SCREEN DOOR WITH PET MESH AT THE QUARRY ROAD POUND.	-	99.00
EFT20485	24/07/2015	AVON VALLEY NISSAN	50,000KM SERVICE ON NISSAN NAVARA N.4057.	-	263.00
EFT20486	24/07/2015	AVW ELECTRICAL	MOVE 4 POWER POINTS FROM FLOOR LEVEL TO TOP OF DESK AT WUNDOWIE LIBRARY.	-	1,793.00

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EFT20487	24/07/2015	BEAUREPAIRES	SUPPLY & FITTING OF X4 DRIVE TYRES & X3 TRAILER TYRES ON FUSO TIP TRUCK N.3885, SUPPLY & FIT X4 TYRES & BALANCE ON HYUNDAI VELOSTER N10734 & TRAVEL TO SITE & REPAIR TYRE ON INKPEN TIP KOMATSU LOADER.	- 3,909.76
EFT20488	24/07/2015	BLACKWELL PLUMBING PTY LTD	REPAIR LEAKING EXTERIOR FRONT TAP AT UNIT 5 KURINGAL VILLAGE, REPAIRS TO HOT WATER SYSTEM AT UNIT 8 KURINGAL VILLAGE, UNBLOCK TOILET AT BERNARD PARK, REPAIR DAMAGED SEWERAGE UNDER GROUND AT NORTHAM REC CENTRE & REPLACE CISTERN IN HOOPER PARK TOILET BAKERS HILL.	- 1,478.10
EFT20489	24/07/2015	BRICK MART	SUPPLY & LAY X83 RECONSTITUTED LIMESTONE BLOCKS AT APEX PARK NORTHAM, X20 RECONSTITUTED LIMESTONE BLOCKS AT FREIND PLACE PLAYGROUND & REPAIR DAMAGED LIMESTONE WALL AT NORTHAM REC CENTRE PLAYGROUND.	- 4,970.74
EFT20490	24/07/2015	BRITEL ENTERPRISES PTY LTD	ONE ADVERTISEMENT TO APPEAR IN SES DIARY PLANNER 2015/2016 FOR NORTHAM VISITOR CENTRE.	- 450.00
EFT20491	24/07/2015	C.Y.O'CONNOR INSTITUTE	COURSE FEES FOR CERTIFICATE III IN AGED CARE FOR GAIL PIETERSIE, JOANNE FRENCH & RACHEL HAMPTON.	- 393.10
EFT20492	24/07/2015	CANNON HYGIENE AUSTRALIA PTY LTD	SANITARY UNIT QUARTERLY INVOICE FROM 01/07/2015 FOR ASSORTED SHIRE PROPERTIES.	- 344.51
EFT20493	24/07/2015	CARLY PIDCO T/A ENGAGE URBAN PLANNING	CONTRACT PLANNING OFFICER FOR 45.75 HOURS DURING THE PERIOD 12/06/2015 TO 14/07/2015 & PREPARATION OF DEVELOPER CONTRIBUTION PLAN & POLICY.	- 7,267.50

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EFT20494	24/07/2015	CENTRAL MOBILE MECHANICAL REPAIRS	TEST COOLING SYSTEM IN VOLVO GRADER N.001, 6970HR SERVICE ON VOLVO GRADER N.001, 940HR SERVICE ON VOLVO GRADER N.002, 1870HR SERVICE ON STEEL DRUM ROLLER N.3871, REPLACE GREASE NIPPLES IN CLARK BOBCAT N.006, CHECK OIL LEAK IN MITSUBISHI FUSO TIP TRUCK N.3885, REPLACE FIRE EXTINGUISHER BRACKET IN FUSO CANTER TRUCK N10922, 54,150KM SERVICE ON HINO TRUCK N.4012, 2470HR SERVICE ON KOMATSU 6 WHEEL LOADER N.3856, 1045HR SERVICE ON CATERPILLAR SKID STEER BOBCAT 1CAX990, INSPECT ROAD BROOM TRAILER N5066 AS CRACKS IN FRAMEWORK & REPAIR GENERATOR FOR ENGINEERING SERVICES.	- 7,555.62
EFT20495	24/07/2015	CJD EQUIPMENT PTY LTD	PURCHASE OF X1 EXPANSION TANK & X1 TEMPERATURE SENSOR & CALL OUT CHARGES TO REPAIR FOR VOLVO GRADER N.001 DUE TO OVERHEATING.	- 4,757.71
EFT20496	24/07/2015	CLACKLINE FENCING CONTRACTORS	REPAIRS TO SECURITY FENCING AT THE IMPOUNDED VEHICLE YARD.	- 100.00
EFT20497	24/07/2015	CLARK EQUIPMENT	PURCHASE OF X2 HYDRAULIC COUPLERS FOR CLARK BOBCAT LOADER N.006.	- 318.48
EFT20498	24/07/2015	CLOCKMASTERS AUSTRALIA PTY LTD	PURCHASE OF X1 4500 GPS UNIT FOR TOWN CLOCK.	- 1,705.28
EFT20499	24/07/2015	COUNTRY COPIERS NORTHAM	PURCHASE OF X6 CLIPBOARDS & X1 BROCHURE HOLDER FOR CLEANING RECORDS AT PUBLIC TOILETS.	- 47.50
EFT20500	24/07/2015	COUNTRYWIDE LANDSCAPING	REPAIR OF BRICK BOUNDARY FENCE ON THE CORNER OF NEWCASTLE RD & MITCHELL AVENUE NORTHAM & PULL DOWN & RE-BUILD LETTER BOX ON THE CORNER OF NEWCASTLE RD & MITCHELL AVENUE NORTHAM.	- 1,830.00
EFT20501	24/07/2015	COURIER AUSTRALIA	COURIER DELIVERY CHARGES FOR ENGINEERING & COMMUNITY SERVICES ON 23/06/2015 & 02/07/2015.	- 133.90
EFT20502	24/07/2015	DATA #3 LIMITED	MICROSOFT STANDARD LICENCE 2013 RENEWAL.	- 1,265.00
EFT20503	24/07/2015	DEPARTMENT OF ENVIRONMENT REGULATION	QUARTERLY DER LANDFILL LEVY FOR APRIL TO JUNE 2015.	- 3,756.54

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EFT20504	24/07/2015	DEPARTMENT OF PLANNING	FEES FOR PLANNING APPLICATION P2074 SUBMITTED TO DEVELOPMENT ASSESSMENT PANEL FOR A14245 10 BEAMISH AVE NORTHAM.	- 6,221.00
EFT20505	24/07/2015	DUN & BRADSTREET AUSTRALIA	EXTERNAL SOLICITOR COSTS FOR ASSORTED RATES PROPERTIES.	- 1,248.71
EFT20506	24/07/2015	EASTERN METROPOLITAN REGIONAL COUNCIL	ADMINISTRATION SUPPORT FOR AVON RIVER FESTIVAL 2015.	- 2,200.00
EFT20507	24/07/2015	ELAINE BOND	RATES REFUND FOR ASSESSMENT A13116 32 OLD YORK ROAD NORTHAM.	- 595.91
EFT20508	24/07/2015	EP PROPERTY CARE SERVICES	BBQ CLEANED & WASHED WEEKLY CLEAN FILTERS SWEEP AREA CLEAN BENCH SEAT & SWEEP AREA AT APEX PARK, BROOME TCE & BERNARD PARK, CLEANING OF BENCH SEATS OUTSIDE NORTHAM LIBRARY & FITZGERALD STREET CLEANING FOR JUNE 2015.	- 805.20
EFT20509	24/07/2015	FLAT OUT FREIGHT	DELIVERY OF STAGE FLOODLIGHTS FOR NORTHAM TOWN HALL ON 23/06/2015 & PARK BENCHES FOR BERNARD PARK ON 24/06/2015.	- 87.00
EFT20510	24/07/2015	FULTON HOGAN INDUSTRIES PTY LTD	PURCHASE OF X1 TONNE OF COLDMIX FOR ENGINEERING SERVICES.	- 704.00
EFT20511	24/07/2015	GLENN STUART BEVERIDGE	CUT BACK ROOF SHEETING & MODIFY GUTTER & DOWN PIPES AT CLACKLINE HALL, SUPPLY & INSTALL GUTTER TO SIDE & REAR AT SENIORS MEMORIAL HALL, RE-BOLT HAND BASIN TO WALL AT BERNARD PARK, REPAIRS TO LEAKING ROOF AT BAKERS HILL REC CENTRE, REMOVAL OF ASBESTOS FROM NORTHAM DEPOT, SECURE DOORS AT RIVERS EDGE CAFE AFTER BREAK IN, RECOVER DAMAGED GROUND LIGHTS AT NORTHAM SOUND SHELL, SUPPLY & INSTALL TOILET SEATS AT BAKERS HILL TOILETS & CLACKLINE TOILETS, INSTALL CLEANERS CLIP BOARDS TO ASSORTED TOILET BLOCKS IN THE SHIRE OF NORTHAM, INSTALL TOILET ROLL HOLDERS AT WUNDOWIE TOILET BLOCK & APEX PARK TOILET, SECURE LOOSE VANITY SINK AT KILLARA, INSTALL STAINLESS STEEL HANDRAIL AT NORTHAM VISITOR CENTRE & INSTALL HAND RAIL TO WEST SIDE OF THE NICHE WALL AT THE NORTHAM CEMETERY.	- 6,396.60

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EFT20512	24/07/2015	GRAFTON ELECTRICS	REPAIR STAGE LIGHTS & LIGHT IN REAR STAIRS AT TOWN HALL, SHIFT HAND DRYER AT BERNARD PARK TOILETS, REPLACE FLURO IN GARDENERS SHED AT THE NORTHAM DEPOT, REPAIR FAULT TO PUMP AT TREATMENT PONDS, REPAIR LIGHTS IN MEETING ROOM AT NORTHAM LIBRARY & DISCONNECT VALVE AT HENRY ST OVAL.	- 1,524.12
EFT20513	24/07/2015	GREENWARD CONSULTING	REVIEW & AMENDMENT OF THE DRAFT REPORTS TO INCLUDE 16-30 & 23-35 FITZGERALD STREET & 1-15 & 12-18 PEEL TERRACE FOR LOCAL PLANNING POLICY FOR THE FITZGERALD STREET COMMERCIAL & CIVIC CENTRE HERITAGE PRECINCT.	- 726.00
EFT20514	24/07/2015	HAMMERSMITH	PURCHASE OF ASSORTED STAINLESS STEEL FITINGS FOR SAFETY RAIL AT THE CEMETERY NEW NICHE WALL.	- 380.25
EFT20515	24/07/2015	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LIMITED	PROFESSIONAL SERVICES PROVIDED BY FRANK EPPE PROJECT SUPERVISION FOR WUNDOWIE DRAINAGE IMPROVEMENTS FOR THE PERIOD 29/06/2015 TO 03/07/2015.	- 3,272.50
EFT20516	24/07/2015	HIGH PERFORMANCE PRINTER REPAIRS PTY LTD	PURCHASE OF BLACK, YELLOW, MAGENTA & CYAN COLOURED INK FOR ENGINEERING SERVICES.	- 924.00
EFT20517	24/07/2015	INLAND PLUMBING & TOTAL RETICULATION	PURCHASE OF ASSORTED RETICULATION PARTS FOR MAY STREET RESERVE PLAYGROUND.	- 991.10
EFT20518	24/07/2015	IT VISION	RENEW SYNERGYSOFT & UNIVERSE ANNUAL LICENSE FEES TO 30/06/2016.	- 68,712.60
EFT20519	24/07/2015	JAYNE MCINNES	CLEANING OF THE SENIORS MEMORIAL HALL FOR THE PERIOD 14/05/2015 TO 09/07/2015.	- 1,260.00
EFT20520	24/07/2015	KATHLEEN SCHOLZ	REIMBURSEMENT OF MEALS PURCHASED WHEN ATTENDING THE LICENSING COURSE DURING THE PERIOD 13/07/2015 TO 17/07/2015.	- 47.80
EFT20521	24/07/2015	KLEENWEST DISTRIBUTORS	PURCHASE OF X1 BOX OF 100 240LTR BIN LINERS FOR NORTHAM REC CENTRE.	- 47.30

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EFT20522	24/07/2015	LANDGATE	GROSS RENTAL VALUATIONS CHARGEABLE SCHEDULE NO.G2015/6 DATED 09/05/2015 TO 05/06/2015, RURAL UV'S CHARGEABLE SCHEDULE R2015/6 DATED 16/05/2015 TO 29/05/2015, PLAN SEARCH REQUESTS CHANGING METHOD OF VALUTION UV TO GRV DURING JUNE 2015 & TITLE SEARCH FOR PLANNING DURING JUNE 2015.	- 3,892.46
EFT20523	24/07/2015	LGC TRAFFIC MANAGEMENT	PROVIDE TRAFFIC MANAGEMENT ON 26/06/2015 FOR WUNDOWIE DRAINAGE, 10/06/2015 AT CHIDLOW ST/PEEL TERRACE FOR TREE LOPPING & 09/07/2015 TO BEAMISH AVE WORKSITE.	- 2,419.32
EFT20524	24/07/2015	LO-GO APPOINTMENTS	PROFESSIONAL SERVICES PROVIDED BY DOMENICO BONO RATES OFFICER FOR THE PERIOD 22/06/2015 TO 26/06/2015.	- 2,714.36
EFT20525	24/07/2015	LOCAL GOVERNMENT MANAGERS AUSTRALIA WA DIVISION INC	MEMBERSHIP RENEWAL 2015/2016 FOR JASON WHITEAKER.	- 505.00
EFT20526	24/07/2015	MAJOR MOTORS	158,639KM SERVICE ON ISUZU MLR TIPPER N.4096 CARRIED OUT BY NORTHAM TOYOTA ON 19/05/2015.	- 339.71
EFT20527	24/07/2015	MATHEW MACQUEEN	REIMBURSEMENT FOR TRAVEL COSTS ASSOCIATED WITH 2014/2015 FIRE SEASON.	- 1,547.70
EFT20528	24/07/2015	MEGA-FIX	PURCHASE OF X1 HONDA PETROL AIR COMPRESSOR MODEL WP16/70 70L TANK 2 CYLINDERS & SOCKET SET & RATTLE GUN FOR ENGINEERING SERVICES.	- 2,714.95
EFT20529	24/07/2015	MERIT LINING SYSTEMS PTY LTD	DESIGN, SUPPLY & INSTALL ELASTIC/PLASTIC FUSION COVER FOR WUNDOWIE DAM.	- 12,385.67
EFT20530	24/07/2015	METRO BEVERAGE CO PTY LTD	PURCHASE OF X3 750ML NU PURE SPORTS WATER & X6 600ML NU PURE SPRING WATER FOR NORTHAM REC CENTRE.	- 129.35
EFT20531	24/07/2015	MIDLAND MOWERS	SERVICE OF FERRIS IS2500Z RIDE ON LAWNMOWER N.4019.	- 632.65
EFT20532	24/07/2015	MORRIS PEST AND WEED CONTROL	RE-STOCK RODENT BAIT STATIONS AT ASSORTED SHIRE BUILDINGS.	- 2,310.00
EFT20533	24/07/2015	NORTHAM CENTRAL NEWSAGENCY	NEWSPAPER DELIVERIES FOR PERIOD 01/06/2015 TO 30/06/2015 FOR NORTHAM LIBRARY.	- 88.85

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EFT20534	24/07/2015	NORTHAM HARDWARE	PURCHASE OF ASSORTED RETICULATION PARTS FOR OLD TOWN ADMIN GARDEN & PURCHASE OF X1 30M TAPE, X1 6M FLURO TAPE & X1 GUN AIR TYRE INFLATION FOR ENGINEERING SERVICES.	-	150.84
EFT20535	24/07/2015	NORTHAM HYUNDAI	30,000KM SERVICE TO HYUNDAI VELOSTER N10734.	-	340.50
EFT20536	24/07/2015	NORTHAM MITRE 10 SOLUTIONS	PURCHASE OF ASSORTED CLEANING PRODUCTS TO SET UP POUND TO HOUSE ANIMALS OTHER THAN DOGS, X2 480MM WIDE TOOLBOX FLUSH LID, X1 14MM DRILL SHANK, X65 JARRAH GARDEN STAKES, X15 WHITE TOP GARDEN STAKES, X1 WOODEN SCRUB BRUSH, X1 2L PRESSURE SPRAYER, X1 2 IN 1 TAP ADAPTOR & ASSORTED RETICULATION FITTINGS FOR ENGINEERING SERVICES.	-	400.43
EFT20537	24/07/2015	NORTHAM TOWING SERVICE	TOWING OF ABANDONED HYUNDAI ELANTRA FROM KOOJEDDA RD BAKERS HILL ON 30/06/2015, TOYOTA COROLLA FROM MITCHELL AVE NORTHAM ON 29/06/2015 & HOLDEN COMMODORE FROM KATRINE RD NORTHAM ON 30/06/2015.	-	346.50
EFT20538	24/07/2015	NORTHAM TOYOTA	30,000KM SERVICE ON TOYOTA RAV 4 N9467.	-	290.99
EFT20539	24/07/2015	NORTHAM TREE SERVICES	TREE REMOVAL & STUMP GRIND AT NORTHEY ST NORTHAM.	-	880.00

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EFT20540	24/07/2015	OXTER SERVICES	CEMETERY INVOICING FOR 3 WEEKS ENDING 03/07/2015, GRAVE RE-OPENING FOR FOLEY, NEW GRAVE FOR RYDER & BEARD & GRAVE CERTIFICATION FOR FOLEY, RYDER & BEARD, GRASS VALLEY TOWNSITE MAINTENANCE INVOICING FOR THE PERIOD 01/06/2015 TO 03/07/2015, BAKERS HILL TOWNSITE INVOICING FOR THE PERIOD 01/06/2015 TO 03/07/2015 & PURCHASE OF TOILET ROLLS & ASSORTED CLEANING PRODUCTS FOR NORTHAM CEMETERY, NORTHAM TOWN HALL, WUNDOWIE PUBLIC TOILETS, WUNDOWIE HALL, WUNDOWIE LIBRARY, BAKERS HILL HOOPER PARK TOILETS, KATRINE TOILETS, BERNARD PARK TOILETS, ADMIN BUILDING, APEX PARK TOILETS, NORTHAM VISITOR CENTRE, PURCHASE OF ASSORTED CARRY BAGS FOR NORTHAM VISITOR CENTRE & X32 2PLY LUNCHEON WHITE, X2 48PK TOILET ROLLS, X40 50PK PLASTIC CUPS & X2 PUREGIENE SLIMLINE FOR KILLARA.	- 8,499.04
EFT20541	24/07/2015	PORTNER PRESS PTY LTD	EMPLOYMENT LAW UPDATE 5 2015.	- 97.00
EFT20542	24/07/2015	PROFESSIONAL LOCKSERVICE	PURCHASE OF X1 MEMORIAL HALL KEY & X2 NORTHAM LIBRARY KEYS & SUPPLY & INSTALL COMPLIANT DOOR LOCKS AT RAILWAY MUSEUM & AVON VALLEY VINTAGE VEHICLE CLUB HOUSE.	- 5,547.30
EFT20543	24/07/2015	QUIN'S GOURMET BUTCHERS	PURCHASE OF ASSORTED MEATS FOR KILLARA.	- 328.05
EFT20544	24/07/2015	R & JT CONTRACTORS PTY LTD	REMOVE & REPAIR SOLENOID & EXCAVATE MAIN LINE TO REPAIR LEAK AT BERT HAWKE OVAL.	- 1,309.92
EFT20545	24/07/2015	RETAIL DECISIONS (COLES)	COLES ACCOUNT FOR THE MONTH OF JUNE 2015.	- 2,871.78
EFT20546	24/07/2015	RICHARD DOUGLAS MARRIS	4000CMTS OF GRAVEL PURCHASED FROM PIT FOR RICHTER ROAD & MARWICK RD GRAVEL RESHEETING & 1140CMTS OF GRAVEL FOR GENTLE ROAD.	- 22,616.00
EFT20547	24/07/2015	ROADS2000	SUPPLY & LAY 10MM/50 BLOW LAT 1% DG ASPHALT AT MITCHELL AVE/NEWCASTLE RD ON 17/06/2015 & SUPPLY & LAY 7MM/50BLOW DG ASPHALT AT BEAMISH AVE ON 10/06/2015 & SELBY ST ON 09/06/2015.	- 109,014.48

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EFT20548	24/07/2015	SHANE ASHMAN	REIMBURSEMENT OF BUILDING APPLICATION FEE.	- 49.00
EFT20549	24/07/2015	SLAV'S CLEANING SERVICE	CHARGES FOR CLEANING OF TOWN HALL FOR MOVIE ON 03/10/2014, CLEANING OF WATER PLAYGROUND & BBQ AREA AT BERNARD PARK FOR MAY 2015, REPLACING TOILET SEAT IN BERNARD PARK TOILETS & CLEANING APEX PARK TOILETS DUE TO VANDALISM.	- 456.50
EFT20550	24/07/2015	SPECIALISED TREE SERVICE	TREE PRUNING AT VARIOUS LOCATIONS IN BAKERS HILL, WUNDOWIE, EL CABELLO, & CLACKLINE AS PER WESTERN POWER REQUIREMENTS.	- 21,535.00
EFT20551	24/07/2015	SPORTSPOWER NORTHAM	PURCHASE OF X2 SHIRE OF NORTHAM EMBROIDED POLO SHIRTS FOR RANGER SERVICES & X1 SHIRE OF NORTHAM EMBROIDED POLO SHIRTS FOR TRAINEE AT THE LIBRARY.	- 79.80
EFT20552	24/07/2015	STERIHEALTH SERVICES PTY LTD	SERVICE OF STEEL WALL SAFE 6-20 UNITS AT APEX PARK, BERNARD PARK & BAKERS HILL TOILETS FOR JUNE 2015.	- 300.87
EFT20553	24/07/2015	SUPERCIVIL	CONSTRUCTION OF FOOTPATH & KERBING AT BEAMISH AVENUE NORTHAM, JESSUP STREET & BYFIELD STREET NORTHAM.	- 65,870.62
EFT20554	24/07/2015	T-QUIP	PURCHASE OF X2 FUEL FILTERS & X2 AIR FILTERS FOR HAKO FOOTPATH SWEEPER 1DNH350.	- 153.60
EFT20555	24/07/2015	THE WORKWEAR GROUP	PURCHASE OF ASSORTED UNIFORM ITEMS FOR BEV JONES, JENNY BECKER, MARLENE PLEWS & LEASA OSBORNE.	- 434.98
EFT20556	24/07/2015	TITLE PUBLISHING PTY LTD	CHARGES FOR LOCATIONS DIRECTORY LISTING FROM 15/07/2015 TO 14/07/2016 FOR NORTHAM VISITOR CENTRE.	- 247.50
EFT20557	24/07/2015	TRENTON LORD (AUST)	PURCHASE OF X24 5PK OF BS BAGS FOR NORTHAM VISITOR CENTRE.	- 39.27
EFT20558	24/07/2015	UDLA	LANDSCAPE ARCHITECTURAL CONSULTANCY SERVICES ASSOCIATED WITH THE AVON CENTRAL MALL NORTHAM.	- 2,871.00
EFT20559	24/07/2015	VERNICE PTY LTD	HIRE OF 40 TONNE EXCAVATOR 12/05/2015 TO 18/06/2015 AT OLD QUARRY ROAD SITE & HIRE OF 30 TONNE DUMP TRUCK 19/05/2015 TO 18/06/2015.	- 65,593.00

SHIRE OF NORTHAM
AGENDA
COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015

EFT20560	24/07/2015	VODAFONE	MESSAGING CHARGES FOR SES & BRIGADES FOR THE PERIOD 01/06/2015 TO 30/06/2015.	-	89.10
EFT20561	24/07/2015	WA RANGERS ASSOCIATION INC	PURCHASE OF X6 RANGER SHOULDER BADGES & X4 RANGER VEHICLE STICKERS.	-	82.45
EFT20562	24/07/2015	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	REGISTRATION FOR HUMAN RESOURCES SEMINAR ON 07/08/2015 FOR BEV JONES, X18 2015 LOCAL GOVERNMENT DIRECTORIES FOR COUNCILLORS, EXECUTIVES, CEO, REC CENTRE, KILLARA, VISITOR CENTRE & LIBRARY, ADVERTISEMENT OF TENDER 8 OF 2015, CLUB DEVELOPMENT OFFICER/RECREATION OFFICER POSITION & MONTHLY SHIRE OF NORTHAM NEWSLETTER FOR JUNE 2015.	-	4,217.27
EFT20563	24/07/2015	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	REPAIR ELECTRICAL PROBLEM ON AFRON ELEVATED WORK PLATFORM N3662 AS EWP TAGGED OUT 30/06/2015, FIT & WIRE GLOBE IN VOLVO GRADER N.002, REPLACE REVOLVING BEACON ON HINO DUMP TRUCK N.4013, REPLACE LEFT HAND BEACON & TRACE WIRING FAULT ON FUSO TRUCK N.007 & FIT & WIRE FLASHING LIGHTS TO ISUZU MU-X N10721.	-	1,986.50
EFT20564	24/07/2015	WHAT'S ON GROUP T/A EYEZON PTY LTD	NORTHAM VISITOR CENTRE ADVERTISEMENT IN WHAT'S ON FOLD OUT MAP.	-	295.00
EFT20565	24/07/2015	WHEATBELT SAFETYWEAR	PURCHASE OF X1 MONGREL ZIP SIDE LACE UP SAFETY BOOTS FOR DOMINIQUE WEBB, X1 PAIR STEEL BLUE SAFETY BOOTS FOR GLEN FRANKS & X1 PAIR MACK PISTON SAFETY BOOTS FOR DAVID GOLDSMITH.	-	415.00
EFT20566	24/07/2015	WORMALD FIRE (WA)	INVESTIGATE & REPAIR ZONE 4 FAULT (SMOKE DETECTORS) AT NORTHAM TOWN HALL ON 10/06/2015.	-	815.10
EFT20567	24/07/2015	YORK & DISTRICT COMMUNITY MATTERS	CHARGES FOR ADVERTISEMENT FOR 2015 AVON RIVER FESTIVAL.	-	163.00
EFT20568	27/07/2015	LGIS - LOCAL GOVERNMENT INSURANCE SERVICES WA	LGIS CRIME INSURANCE & BUSH FIRE INSURANCE FOR THE PERIOD 30/06/2015 TO 30/06/2016 & LGIS WORKCARE, LGIS LIABILITY & PROPERTY INSURANCE FIRST INSTALMENTS FOR SHIRE OF NORTHAM FOR THE PERIOD 30/06/2015 TO 30/06/2016.	-	303,069.83
EFT20569	27/07/2015	CANCELLED PAYMENT			

SHIRE OF NORTHAM
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COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015

EFT20570	28/07/2015	WESTERN AUSTRALIAN TREASURY CORPORATION	LOAN NO.223 FIXED COMPONENT - CONSTRUCTION OF RECREATION FACILITIES.	- 68,481.29
EFT20571	31/07/2015	AUSTRALIAN TAXATION OFFICE - PAYG	PAYG PAYRUN 30TH JULY 2015.	- 45,242.00
EFT20572	31/07/2015	CHILD SUPPORT AGENCY	PAYROLL DEDUCTIONS.	- 312.38
			SUB TOTAL EFT MUNICIPAL	- 2,001,546.99
34200	03/07/2015	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS.	- 25.10
34201	03/07/2015	LOCAL GOVERNMENT AND RACECOURSE EMPLOYEES UNION	PAYROLL DEDUCTIONS.	- 38.80
34202	03/07/2015	SHIRE OF NORTHAM	PAYROLL DEDUCTIONS.	- 1,045.00
34203	03/07/2015	SYNERGY	ELECTRICITY CHARGES FOR WUNDOWIE LIBRARY (TELECENTRE) FOR THE PERIOD 21/04/2015 TO 18/06/2015.	- 354.15
34204	03/07/2015	TELSTRA CORPORATION	TELEPHONE CHARGES FOR NORTHAM REC CENTRE TO 04/07/2015.	- 105.86
34205	03/07/2015	WATER CORPORATION	WATER USE & SERVICE CHARGES FOR LIBRARY AT 158L BANKSIA AV WUNDOWIE LOT 158 RES 24259 FOR THE PERIOD 25/04/2015 TO 23/06/2015.	- 132.07
34206	03/07/2015	WESTERN POWER	ANNUAL INSPECTION FOR KILLARA WHEELCHAIR BUS KILLARA2 BOOKED IN FOR MONDAY 06/07/2015 AT 8:30AM.	- 147.85
34207	14/07/2015	A COUNTRY PRACTICE	AFTER HOURS VET CONSULT & EUTHANASIA OF HORSE FROM 66 WITHERS STREET NORTHAM.	- 324.50
34208	14/07/2015	BAUER MEDIA LTD	RENEWALS TO COUNTRY STYLE, DONNA HAY, TASTE, TOP GEAR & WEIGHT WATCHERS MAGAZINE FOR THE LIBRARY.	- 269.75
34209	14/07/2015	FAIRFAX BUSINESS MEDIA	ADVERTISEMENT IN THE SENIOR PAPER FOR APRIL 2015.	- 679.80
34210	14/07/2015	LUCY'S TEAROOMS	CATERING FOR STAFF TRAINING HACC AT KILLARA ON 17/06/2015 & SANDWICHES FOR KILLARA BIGGEST MORNING TEA ON 18/06/2015.	- 327.00

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34211	14/07/2015	NORTHAM BETTA HOME LIVING	REPLACEMENT TOM TOM GO VIA 280 GPS FOR RANGER VEHICLE N4021.	-	189.00
34212	14/07/2015	NORTHAM RETRAVISION	PURCHASE OF X1 POWER CORD, X1 WALL MOUNT BRACKET FOR TV & X1 SAMSUNG 48IN LED/LCD SMART TV FOR SES.	-	1,078.90
34213	14/07/2015	PERFECT COMPUTER SOLUTIONS PTY LTD	TRAVEL EXPENSES TO THE DEPOT ON THE 19/6/2015.	-	285.00
34214	14/07/2015	PETTY CASH	PETTY CASH RECOUP FOR NORTHAM VISTOR CENTRE, ADMIN, WUNDOWIE LIBRARY, KILLARA, NORTHAM DEPOT & NORTHAM LIBRARY FOR JUNE 2015.	-	500.35
34215	14/07/2015	PFD FOOD SERVICES PTY LTD	PURCHASE OF ASSORTED FOOD ITEMS FOR KILLARA.	-	293.00
34216	14/07/2015	PRECISION LASER SYSTEMS	SERVICING OF THE DEPOT LASER LEVELLING EQUIPMENT & HIRE OF LASER 1145 WITH ACCESSORIES FOR THE PERIOD 18/06/2015 TO 01/07/2015.	-	528.95
34217	14/07/2015	SHIRE OF NORTHAM	12 MONTH VEHICLE REGISTRATION FOR SUBARU OUTBACK N10931.	-	305.10
34218	14/07/2015	STEVEN DOUGLAS BIGNELL	REFUND OF THE ADVERTISING PORTION OF THE PLANNING APPLICATION P2062 FEES AS NO ADVERTISING WAS REQUIRED.	-	129.00
34219	14/07/2015	SYNERGY	ELECTRICITY ACCOUNTS FOR ASSORTED SHIRE PROPERTIES FOR THE PERIOD OF 04/03/2015 TO 18/06/2015.	-	25,616.36
34220	14/07/2015	TELSTRA CORPORATION	BIGPOND ADSL CHARGES FOR NORTHAM DISTRICT SES FOR THE PERIOD 15/05/2015 TO 14/06/2015 & MOBILE TELEPHONE CHARGES UNTIL 24TH JUNE 2015.	-	1,872.99
34221	14/07/2015	WATER CORPORATION	WATER USE & SERVICE CHARGESFOR ASSORTED SHIRE PROPERTIES FOR THE PERIOD 15/04/2015 TO 26/06/2015.	-	8,766.08
34222	14/07/2015	WESTERN POWER	ANNUAL BUS INSPECTION ON COMMUNITY BUS N.009 TO BE CONDUCTED ON 16/07/2015.	-	147.85
34223	14/07/2015	WESTERN POWER	ANNUAL BUS INSPECTION FOR WUNDOWIE COMMUNITY BUS N460 TO BE CONDUCTED ON 21/07/2015.	-	147.85
34224	17/07/2015	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS.	-	25.10

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34225	17/07/2015	LOCAL GOVERNMENT AND RACECOURSE EMPLOYEES UNION	PAYROLL DEDUCTIONS.	- 41.00
34226	17/07/2015	SHIRE OF NORTHAM	PAYROLL DEDUCTIONS.	- 1,145.00
34227	24/07/2015	A COUNTRY PRACTICE	STERILISATION OF X2 CATS FROM 125 DUKE ST & 661 YORK RD NORTHAM.	- 200.00
34228	24/07/2015	CITY OF GOSNELLS	LOST LIBRARY ITEM FEE FOR EDDIE MURPHY DELIRIOUS DVD.	- 26.20
34229	24/07/2015	FREMANTLE CITY LIBRARY AND INFORMATION SERVICE	LOST LIBRARY ITEM FEE FOR THE BOOK THE THIRD DOOR BY EMILY RODDA.	- 10.00
34230	24/07/2015	GEORDAS THARIYATH	REIMBURSEMENT OF PRE-EMPLOYMENT MEDICAL FOR ASSET MANAGER POSITION.	- 279.40
34231	24/07/2015	CANCELLED PAYMENT		
34232	24/07/2015	LUCY'S TEAROOMS	BEEF & GRAVY ROLLS FOR BFAC MEETING on 07/07/2015 & LUNCH FOR TENDER PROCESS WORKSHOP ON 10/06/2015.	- 287.50
34233	24/07/2015	NORTHAM BETTA HOME LIVING	PURCHASE OF X2 MENALUX S69 VACUUM BAGS FOR NORTHAM REC CENTRE & X1 TOM TOM GPS FOR RANGER SERVICES TO REPLACE BROKEN ONE.	- 228.90
34234	24/07/2015	NORTHAM TOYWORLD	PURCHASE OF X3 LEGO MINDSTORMS EV3 PROGRAMMABLE ROBOTS FOR NORTHAM LIBRARY.	- 1,497.00
34235	24/07/2015	CANCELLED PAYMENT		
34236	24/07/2015	SYNERGY	ELECTRICITY CHARGES FOR STREET LIGHT TARIFFS & ASSORTED SHIRE PROPERTIES FOR THE PERIOD 17/04/2015 TO 09/07/2015.	- 33,766.58
34237	24/07/2015	TELSTRA CORPORATION	TELSTRA LANDLINE ACCOUNT FOR THE PERIOD 05/06/2015 TO 04/07/2015.	- 4,715.36
34238	24/07/2015	WATER CORPORATION	WATER USE & SERVICE CHARGES FOR ASSORTED SHIRE PROPERTIES FOR THE PERIOD 18/03/2015 TO 14/07/2015.	- 5,023.83
34239	24/07/2015	CANCELLED PAYMENT		
34240	27/07/2015	SHIRE OF NORTHAM	TRANSFER FEE FOR 2015 BOX TOP TRAILERS 1TQM573 & 1TQM574 BOTH ACQUIRED ON 01/07/2015.	- 33.50

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34241	28/07/2015	SHIRE OF NORTHAM	12 MONTH LICENCE & THIRD PARTY INSURANCE FOR ASSORTED SHIRE VEHICLES.	- 10,940.00
34242	28/07/2015	WESTERN POWER	ANNUAL INSPECTION FOR COMMUNITY BUS N.009 RE-INSPECTION DUE TO PREVIOUS INSPECTION FAIL.	- 97.95
34243	30/07/2015	SHIRE OF NORTHAM	12 MONTH LICENCE & THIRD PARTY INSURANCE POLICY FOR TOYOTA COASTER BUS (COMMUNITY BUS) N.009.	- 305.10
34244	31/07/2015	AUSTRALIAN SERVICES UNION	PAYROLL DEDUCTIONS.	- 25.10
34245	31/07/2015	LOCAL GOVERNMENT AND RACECOURSE EMPLOYEES UNION	PAYROLL DEDUCTIONS.	- 41.00
34246	31/07/2015	SHIRE OF NORTHAM	PAYROLL DEDUCTIONS.	- 1,145.00
			TOTAL MUNICIPAL CHEQUES	- 103,143.83
DD8581.1	03/07/2015	TENNANT AUSTRALIA	LEASE FEE CLEANING EQUIPMENT JUNE 2015 NORTHAM RECREATION CENTRE	- 1,067.00
DD8730.1	03/07/2015	TENNANT AUSTRALIA	LEASE FEE CLEANING EQUIPMENT NORTHAM RECREATION CENTRE JULY 2015	- 1,067.00
DD8758.1	09/07/2015	BANKWEST	JOHN HANSEN MASTERCARD 22 MAY TO 22 JUNE 2015, HAN PALACE- MEALS-14/6/15, HAN PALACE- MEALS-15/6/15, GRILL & CHILL- 16/6/15, PERTH CITY HOTEL-18/6/15, PERTH CITY HOTEL-19/6/15, GST	- 179.68
DD8758.1	09/07/2015	BANKWEST	DENISE GOBBART MASTERCARD 22 MAY TO 22 JUNE 2015, BALLANTYEN JEWELLERS - KEVIN KANE GIFT, CITY OF SOUTH PERTH - UHY PARKING TICKET, CITY OF VINCENT-PCS PARKING, CITY OF SOUTH PERTH UHY PARKING, SUBWAY NORTHAM - AVON MIDLAND COUNTRY ZONE MEETING 19/6/15- CATERING, GST	- 256.80
DD8758.1	09/07/2015	BANKWEST	ROSS RAYSON MASTERCARD 22 MAY TO 22 JUNE 2015, KMART 1395 - APRON, QUINS GOURMET BUTCHER, Q NGUYEN T NGUYEN - ROLLS, SHIRE OF NORTHAM PM1411 (N11075) LICENCE, SHIRE OF NORTHAM PM1411 (N11075) LICENCE PLATE FEE & RECORDING, HOME BAKE SHOP BAKERS HILL, NORTHAM BRUNOS PIZZA, GST	- 649.50

SHIRE OF NORTHAM
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DD8758.1	09/07/2015	BANKWEST	JASON WHITEAKER MASTERCARD 22/5/15 TO 22/6/15, KFC - WALGA MEETING - LUNCH, SUBWAY NORTHAM - CATERING MANAGE EMPLOYEE PERFORMANCE TRAINING-28/5/15, GST	- 132.15
DD8758.1	09/07/2015	BANKWEST	CHADD HUNT MASTERCARD 22/5/15 TO 22/6/15, AUSTRALIAN INSTITUTE OF BUILDING SURVEYORS, ANNUAL FEE, GST	- 839.00
DD8758.1	09/07/2015	BANKWEST	CLINTON KLEYNHANS MASTERCARD 22/5/15 TO 22/6/15, EXCELL SERV SOLUTIONS, EXCELL SERV SOLUTIONS, GST	- 97.78
DD8758.1	09/07/2015	BANKWEST	FACILITY FEE, FACILITY FEE BANK CARD FEES	- 99.00
DD8793.1	14/07/2015	WA SUPER	PAYROLL DEDUCTIONS.	-24363.45
DD8793.2	14/07/2015	EWRAP SUPER	SUPERANNUATION CONTRIBUTIONS.	-120.96
DD8793.3	14/07/2015	SUNSUPER	SUPERANNUATION CONTRIBUTIONS.	-219.92
DD8793.4	14/07/2015	AMG UNIVERSAL SUPER	SUPERANNUATION CONTRIBUTIONS.	-334.99
DD8793.5	14/07/2015	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS.	-124.99
DD8793.6	14/07/2015	AUSTRALIAN SUPER PTY LTD	SUPERANNUATION CONTRIBUTIONS.	-1851.04
DD8793.7	14/07/2015	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS.	-263.74
DD8793.8	14/07/2015	CONCEPT ONE THE INDUSTRY SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS.	-178.64
DD8793.9	14/07/2015	ZURICH AUSTRALIA LIMITED	SUPERANNUATION CONTRIBUTIONS.	-237.30
DD8872.1	28/07/2015	WA SUPER	PAYROLL DEDUCTIONS.	-22882.29
DD8872.2	28/07/2015	AMP LIFE LIMITED	SUPERANNUATION CONTRIBUTIONS.	-255.77
DD8872.3	28/07/2015	EWRAP SUPER	SUPERANNUATION CONTRIBUTIONS.	-115.56
DD8872.4	28/07/2015	SUNSUPER	SUPERANNUATION CONTRIBUTIONS.	-219.92
DD8872.5	28/07/2015	AMG UNIVERSAL SUPER	SUPERANNUATION CONTRIBUTIONS.	-335.56
DD8872.6	28/07/2015	PRIME SUPER	SUPERANNUATION CONTRIBUTIONS.	-159.94
DD8872.7	28/07/2015	HESTA SUPER FUND	SUPERANNUATION CONTRIBUTIONS.	-50.95

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DD8872.8	28/07/2015	AUSTRALIAN SUPER PTY LTD	SUPERANNUATION CONTRIBUTIONS.	-2034.11
DD8872.9	28/07/2015	REST INDUSTRY SUPER	SUPERANNUATION CONTRIBUTIONS.	-195.01
DD8793.10	14/07/2015	BT SUPER FOR LIFE	SUPERANNUATION CONTRIBUTIONS.	-521.95
DD8793.11	14/07/2015	COMMONWEALTH SUPERSELECT	SUPERANNUATION CONTRIBUTIONS.	-310.58
DD8793.12	14/07/2015	(THE QUEENSLAND LOCAL GOVERNMENT SUPERANNUATION BOARD) LG SUPER	SUPERANNUATION CONTRIBUTIONS.	-266.73
DD8793.13	14/07/2015	AMP LIFE LIMITED	SUPERANNUATION CONTRIBUTIONS.	-255.77
DD8872.10	28/07/2015	CONCEPT ONE THE INDUSTRY SUPERANNUATION FUND	SUPERANNUATION CONTRIBUTIONS.	-176.38
DD8872.11	28/07/2015	ZURICH AUSTRALIA LIMITED	SUPERANNUATION CONTRIBUTIONS.	-237.30
DD8872.12	28/07/2015	BT SUPER FOR LIFE	SUPERANNUATION CONTRIBUTIONS.	-521.95
DD8872.13	28/07/2015	COMMONWEALTH SUPERSELECT	SUPERANNUATION CONTRIBUTIONS.	-310.58
DD8872.14	28/07/2015	(THE QUEENSLAND LOCAL GOVERNMENT SUPERANNUATION BOARD) LG SUPER	SUPERANNUATION CONTRIBUTIONS.	-266.73
			TOTAL DIRECT DEBIT	- 61,200.02
PAYROLL	02/07/2015	SHIRE OF NORTHAM MAIN PAY RUN	SHIRE OF NORTHAM EMPLOYEES PAYROLL.	- 174,623.16
PAYROLL	06/07/2015	SHIRE OF NORTHAM ONE OFF PAY RUN	SHIRE OF NORTHAM ONE OFF EMPLOYEE PAYROLL	- 94.88
PAYROLL	16/07/2015	SHIRE OF NORTHAM MAIN PAY RUN	SHIRE OF NORTHAM EMPLOYEES PAYROLL.	- 174,198.07
PAYROLL	30/07/2015	SHIRE OF NORTHAM MAIN PAY RUN	SHIRE OF NORTHAM EMPLOYEES PAYROLL.	- 172,769.36
			TOTAL PAYROLL	- 521,685.47
			TOTAL EFT MUNICIPAL	-\$2,096,823.81
			TOTAL EFT TRUST	-\$ 500.00

SHIRE OF NORTHAM
AGENDA
COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015

			TOTAL CHEQUE MUNICIPAL	-\$ 103,143.83
			TOTAL CHEQUE TRUST	-\$ 1,000.00
			TOTAL DIRECT DEBIT	-\$ 61,200.02
			TOTAL PAYROLL	-\$ 521,685.47
			TOTAL	-\$2,784,353.13

SHIRE OF NORTHAM
AGENDA
COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015

The payment of cheque numbers 34200 to 34246 from Municipal Fund (dated 1st July 2015 to 31st July 2015), the payment of trust cheque numbers 1912 to 1912 from the Trust Fund and the payment of Electronic Funds Transfer numbers EFT20309 to EFT20313 and EFT20316 to EFT20572 (dated 1st July 2015 to 31st July 2015). EFT Trust Fund EFT20314 to EFT20315 and Direct Debits 8581.1 and 8730.1 and 8758.1 and 8793.1 to 8793.13 and 8872.1 to 8872.14 have been made in accordance with delegated authority reference number (M/F/F/Regs LGA 1995 S5.42)

Municipal Bank Vouchers 34200 to 34246	\$ 103,143.83
Trust Bank Vouchers 1912 to 1912	\$ 1,000.00
Municipal Bank Electronic Fund Transfer EFT20309 to EFT20313 and EFT20316 to EFT20572	\$ 2,096,823.81
Trust Bank Electronic Fund Transfer EFT20314 to EFT20315	\$ 500.00
Direct Debit Fund Transfer 8581.1 and 8730.1 and 8758.1 and 8793.1 to 8793.13 and 8872.1 to 8872.14	\$ 61,200.02
Municipal Bank Electronic Fund Transfer Payroll 02/07/2015	\$ 174,623.16
Municipal Bank Electronic Fund Transfer Payroll 06/07/2015	\$ 94.88
Municipal Bank Electronic Fund Transfer Payroll 16/07/2015	\$ 174,198.07
Municipal Bank Electronic Fund Transfer Payroll 30/07/2015	\$ 172,769.36
 TOTAL	 \$ 2,784,353.13

CERTIFICATION OF THE PRESIDENT

I hereby certify that this schedule of account covering Vouchers and Electronic Funds Transfer payments as per above and totalling \$2,784,353.13 was submitted to the Ordinary Meeting of Council on Wednesday, 19 August 2015.

_____ CERTIFICATION OF THE PRESIDENT

CERTIFICATE OF THE CHIEF EXECUTIVE OFFICER

This schedule of accounts paid covering Vouchers and Electronic Funds Transfer payments as per above and totalling \$2,784,353.13 was submitted to each member of the Council on Wednesday, 19 August 2015, has been checked and is fully supported by vouchers and invoices which are submitted herewith and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations and casting and the amounts shown are due for payment.

_____ CHIEF EXECUTIVE OFFICER

SHIRE OF NORTHAM
AGENDA
COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015

13.3.2 FINANCIAL STATEMENTS TO 30 JUNE 2015

Name of Applicant:	Internal Report
File Ref:	2.1.3.4
Officer:	Denise Gobbart / Zoe Macdonald
Officer Interest:	Nil
Policy:	Nil
Voting:	Simple Majority
Date:	31 July 2015

PURPOSE

The Statement of Financial Activity for the period ending 30 June 2015 is included as a separate attachment to this Agenda and includes the following reports:

- Statement of Financial Activity;
- Acquisition of Assets;
- Disposal of Assets;
- Information on Borrowings;
- Reserves;
- Net Current Assets;
- Rating Information;
- Trust Funds;
- Operating Statements;
- Balance Sheet;
- Financial Ratio;
- Budget to Actual Material Variance; and
- Bank Reconciliation

RECOMMENDATION

That Council receive the Financial Statements, prepared in accordance with the Local Government (Financial Management) Regulations, for the period ended 30 June 2015.

SHIRE OF NORTHAM
AGENDA
COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015



Shire of Northam

SHIRE OF NORTHAM
MONTHLY STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

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SHIRE OF NORTHAM

AGENDA

COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015

**SHIRE OF NORTHAM
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015**

	NOTE	June 2015 Actual \$	June 2015 Y-T-D Budget \$	Projected 2014/15 Budget \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %
Operating						
Revenues/Sources						
	8					
Governance		99,624	100,715	100,715	(1,091)	(1.08%)
General Purpose Funding		6,342,321	4,709,374	4,709,374	1,632,947	34.67%
Law, Order, Public Safety		437,035	795,058	795,058	(358,023)	(45.03%)
Health		38,907	45,000	45,000	(6,093)	(13.54%)
Education and Welfare		1,233,363	1,238,616	1,238,616	(5,253)	(0.42%)
Housing		44,286	48,431	48,431	(4,145)	(8.56%)
Community Amenities		3,594,743	3,518,368	3,518,368	76,375	2.17%
Recreation and Culture		722,188	1,155,092	1,155,092	(432,904)	(37.48%)
Transport		1,470,920	1,482,094	1,482,094	(11,174)	(0.75%)
Economic Services		1,528,375	1,833,756	1,833,756	(305,381)	(16.65%)
Other Property and Services		78,198	69,000	69,000	9,198	13.33%
		<u>15,589,960</u>	<u>14,995,504</u>	<u>14,995,504</u>	<u>594,456</u>	<u>3.96%</u>
(Expenses)/(Applications)						
	8					
Governance		(1,117,579)	(1,443,703)	(1,443,703)	326,124	22.59%
General Purpose Funding		(355,250)	(257,850)	(257,850)	(97,400)	(37.77%)
Law, Order, Public Safety		(1,053,887)	(1,181,118)	(1,181,118)	127,231	10.77%
Health		(374,072)	(361,960)	(361,960)	(12,112)	(3.35%)
Education and Welfare		(1,355,718)	(1,378,259)	(1,378,259)	22,541	1.64%
Housing		(90,123)	(94,569)	(94,569)	4,446	4.70%
Community Amenities		(2,993,523)	(3,565,111)	(3,565,111)	571,588	16.03%
Recreation & Culture		(3,670,891)	(4,190,943)	(4,190,943)	520,052	12.41%
Transport		(4,275,839)	(4,912,766)	(4,912,766)	636,927	12.96%
Economic Services		(1,842,571)	(2,117,344)	(2,117,344)	274,773	12.98%
Other Property and Services		(209,416)	(75,095)	(75,095)	(134,321)	(178.87%)
		<u>(17,338,869)</u>	<u>(19,578,718)</u>	<u>(19,578,718)</u>	<u>2,239,849</u>	<u>(11.44%)</u>
Adjustments for Non-Cash (Revenue) and Expenditure						
(Profit)/Loss on Asset Disposals	2	(232,659)	(364,385)	(364,385)	131,726	36.15%
Movement in Accrued Interest		(15,021)	0	0	(15,021)	0.00%
Movement in Accrued Salaries and Wages		(149,557)	0	0	(149,557)	0.00%
Movement in Deferred Pensioner Rates/ESL		(10,729)	0	0	(10,729)	0.00%
Movement in Employee Benefit Provisions		113,590	0	0	113,590	0.00%
Depreciation on Assets		2,718,653	3,475,533	3,475,533	(756,880)	21.78%
Capital Revenue and (Expenditure)						
Purchase Land Held for Resale	1	0	0	0	0	0.00%
Purchase Land and Buildings	1	(373,133)	(632,620)	(632,620)	259,487	41.02%
Purchase Plant and Equipment	1	(426,796)	(825,980)	(825,980)	399,184	48.33%
Purchase Furniture and Equipment	1	(22,587)	(28,300)	(28,300)	5,713	20.19%
Purchase Bush Fire Equipment	1	0	(460,000)	(460,000)	460,000	100.00%
Purchase Playground Equipment	1	(35,871)	(375,778)	(375,778)	339,907	0.00%
Purchase Infrastructure Assets - Roads	1	(2,198,211)	(2,454,404)	(2,454,404)	256,193	10.44%
Purchase Infrastructure Assets - Bridges	1	0	(108,000)	(108,000)	108,000	
Purchase Infrastructure Assets - Footpaths	1	(356,803)	(537,196)	(537,196)	180,393	33.58%
Purchase Infrastructure Assets - Drainage	1	(1,238,328)	(2,798,124)	(2,798,124)	1,559,796	0.00%
Purchase Infrastructure Assets - Parks & Ovals	1	(193,746)	(530,634)	(530,634)	336,888	63.49%
Purchase Infrastructure Assets - Airfields	1	0	0	0	0	#DIV/0!
Purchase Infrastructure Assets - Streetscape	1	(136,482)	(248,566)	(248,566)	112,084	45.09%
Purchase Infrastructure Assets - Other	1	(122,430)	(418,593)	(418,593)	296,163	70.75%
Proceeds from Disposal of Assets	2	676,967	933,364	933,364	(256,397)	27.47%
Repayment of Debentures	3	(1,578,755)	(1,578,756)	(1,578,755)	1	0.00%
Proceeds from New Debentures	3	0	0	0	0	0.00%
Advances to Community Groups	3	0	0	0	0	0.00%
Self-Supporting Loan Principal Income	3	214,568	214,568	214,568	0	0.00%
Transfers to Restricted Assets (Reserves)	4	(1,986,858)	(2,208,653)	(2,208,653)	221,795	10.04%
Transfers from Restricted Asset (Reserves)	4	689,759	1,421,440	1,421,440	(731,681)	0.00%
Transfers from Restricted Asset (Other)		0	0	0	0	#DIV/0!
						#DIV/0!
ADD Net Current Assets July 1 B/Fwd	5	3,866,773	3,866,773	3,866,776	0	0.00%
LESS Net Current Assets Year to Date	5	<u>5,819,675</u>	<u>(41,287)</u>	<u>(41,287)</u>	<u>5,860,962</u>	<u>(14195.66%)</u>
Amount Raised from Rates	6	<u>(8,243,809)</u>	<u>(8,200,238)</u>	<u>(8,200,234)</u>	<u>(43,571)</u>	<u>0.53%</u>

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF NORTHAM
AGENDA
COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

1. ACQUISITION OF ASSETS	June 2015 Actual \$	2014/15 Budget \$
The following assets have been acquired during the period under review:		
<u>By Program</u>		
Governance		
Law, Order & Public Safety		
Brigade Appliance -3.4 Grass Valley	0.00	335,000
Brigade Appliance - Light Tanker Irishtown BFB	0.00	125,000
CCTV - Fitzgerald St & Peel Tce	800.00	25,000
Health		
EMDS Vehicle	36,718.18	40,000
EHO Vehicle	26,015.91	25,675
Education & Welfare		
Land & Buildings - Respite Centre Construction	122,633.42	142,485
Replacement Air Conditioners	14,130.00	12,000
Community Amenities		
Cemetery Niche Wall, Surrounds & Roof	39,940.71	40,368
Drainage - Town Centre Supertowns	190,567.55	97,381
Drainage - Bernard Park Supertowns	189,074.37	527,100
Drainage - Town Centre Stage 2	0.00	1,027,386
Cemetery Drainage	0.00	10,080
Cemetery Lot Development	8,711.03	20,000
Aerators - Supertowns	1,470.00	242,593
Avon Mall Streetscaping	51,861.82	100,000

SHIRE OF NORTHAM
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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

1. ACQUISITION OF ASSETS (Continued)	June 2015 Actual \$	2014/15 Budget \$
<u>By Program (Continued)</u>		
Recreation and Culture		
Land & Buildings - Replace 3 Airconditioners	16,132.60	18,000
Land & Building - Replace Balcony	0.00	178,200
Land & Building - Bakers Hall Kitchen upgrade	1,110.00	1,110
Rec Centre Additional Vents/ Exit Doors	4,000.00	29,000
Rec Centre Automatic Doors	12,568.29	11,000
Shade Sails Windowie	17,500.00	25,000
Recreation Manager Vehicle	31,138.18	35,000
Recreation Replacement Chairs	11,800.00	12,980
Recreation Portable Light Weight Stage	3,089.00	2,750
Recreation Automatic Hand Dryer	0.00	5,280
George Nuich park Playground/ Shade	14,105.00	305,532
Jubilee Playground Upgrade	21,766.14	20,450
Play Equipment Wundowie	0.00	9,796
Install Cricket Pitch - Jubilee Oval	0.00	15,000
Henry Street Oval Fencing WAFL Grant	30,502.09	33,725
Free Standing Stackable Seating	0.00	3,580
Skate park Clarke Street Lighting Change to BMX	0.00	20,000
Bert Hawke Drainage	0.00	40,000
Bert Hawke Lighting	0.00	20,000
Wundowie Skate park	13,200.00	181,700
CSRFF Bakers Hill - Resurface 2 Hardcourts	4,180.71	32,732
Henry Street Oval Drainage	68,220.00	50,000
Playground POSImprovements	52,605.55	30,675
Parks Seating & Play Equipment	0.00	40,000
Retic Wundowie Oval	2,110.80	23,000
Bakers Hill Oval	5,426.75	55,222
Library Energy Efficiency	22,495.27	22,495
Railway Precinct Upgrade	0.00	50,000
Carpark/ Drop Zone Old Railway Station	30,339.68	100,716

SHIRE OF NORTHAM
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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

1. ACQUISITION OF ASSETS (Continued)	June 2015 Actual \$	2014/15 Budget \$
<u>By Program (Continued)</u>		
Transport		
Footpath Construction	356,803.19	537,196
Rural Stormwater Drainage	20,783.17	30,000
Laneway Construction Northam	90,276.53	82,000
Southern Brook Road RRG 14/15	314,996.02	160,772
Jennapullin Road RRG 14/15	188,899.04	147,854
- Roadworks - General Construction	392,068.26	606,879
- Roadworks - Bridge Construction	0.00	108,000
- Roadworks - Roads to Recovery	490,054.34	514,049
- Roadworks - Blackspot Funding	269,758.67	359,043
- Roadworks - Gravel Sheeting	433,120.56	521,307
Laneway Land Acquisition	0.00	28,500
Infra Development- Super Towns	19,037.98	34,000
Plant & Equipment - Road Plant Purchases	332,123.26	700,305
Economic Services		
Six Burner Stove/ Oven Installed	7,698.00	7,290
Christmas Decorations	12,563.64	30,000
Information Bays	54,280.29	37,850
Signs Tower - GEH	0.00	10,000
Bakers Hill Water Project	60,724.05	66,353
Wundowie Stormwater Harvest	777,179.05	1,039,824
Old Fire Station - Re Roof Double Storey Section	140,122.85	127,962
Car Park Medical Centre	99,685.62	126,000
	5,104,387.57	9,418,195

SHIRE OF NORTHAM
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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

1. ACQUISITION OF ASSETS (Continued)	June 2015 Actual \$	2014/15 Budget \$
<u>By Class</u>		
Land Held for Resale	0.00	0
Land and Buildings	373,133.14	632,620
Plant and Equipment	426,795.53	825,980
Furniture and Equipment	22,587.00	28,300
Bush Fire Equipment	0.00	460,000
Playground Equipment	35,871.14	375,778
Infrastructure Assets - Roads	2,198,211.40	2,454,404
Infrastructure Assets - Footpaths	356,803.19	537,196
Infrastructure Assets - Bridges & Culverts	0.00	108,000
Infrastructure Assets - Drainage	1,238,328.19	2,798,124
Infrastructure Assets - Parks & Ovals	193,745.90	530,634
Infrastructure Assets - Airfields	0.00	0
Infrastructure Assets - Streetscape	136,481.79	248,566
Infrastructure Assets - Other	122,430.29	418,593
	5,104,387.57	9,418,195

SHIRE OF NORTHAM

AGENDA

COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review.

<u>By Program</u>	Written Down Value		Sale Proceeds		Profit(Loss)	
	June 2015 Actual \$	2014/15 Budget \$	June 2015 Actual \$	2014/15 Budget \$	June 2015 Actual \$	2014/15 Budget \$
Health						
EMDS Vehicle - PN1217 - Asset MV1221	15,817.48	16,163	13,081.82	15,000	(2,735.66)	(1,163)
EHO Vehicle -PN1206-Asset MV1207	13,316.76	13,317	10,000.00	10,000	(3,316.76)	(3,317)
Recreation & Culture						
Rec Manager Vehicle - PN1210 - Asset MV1212	11,689.14	14,500	15,000.00	10,000	3,310.86	(4,500)
Wundowie Yak Lot 311 - Asset S222	0.00	24,070	0.00	200,000	0.00	175,930
Transport						
9 Tonne Truck - PN0914 - N007 - Asset 9247	0.00	0	0.00	0	0.00	0
3.5 Tonne truck - PN00914 - N007 - Asset 9247	0.00	25,000	0.00	31,045	0.00	6,045
Kubota Front Mower - PN1005 - Asset GP1001	0.00	0	0.00	0	0.00	0
Road Broom - PN5066 - N.5066 - Asset S133	0.00	0	0.00	0	0.00	0
EMES Vehicle - PN1209 -N10721 - Asset MV1211	25,661.66	26,500	18,181.82	19,000	(7,479.84)	(7,500)
Parks & Gardens Utility - PN1014 - MV1014	0.00	23,280	0.00	12,388	0.00	(10,892)
Ops Manager Utility - PN1104- N10636 - Asset MV1104	29,948.22	31,543	19,090.91	24,000	(10,857.31)	(7,543)
Asset Manager Utility - PN1204 - N10710 - Asset1205	11,269.68	13,334	9,090.91	8,500	(2,178.77)	(4,834)
Grade Utility - PN1104 - N10686 - Asset MV1104	2,060.00	2,060	9,090.91	10,000	7,030.91	7,940
Multi Roller - PN1709 - Asset S589	0.00	44,667	0.00	10,000	0.00	(34,667)
Other Economic Services						
Lot 160 Sims Road - Asset S522	300,000.00	300,000	309,090.91	309,091	9,090.91	9,091
Lot 400 Byfield Street-reserve37450 - Asset LAND1303	9,545.45	9,545	249,840.00	249,840	240,294.55	240,295
Lot 21 Northam-York Road Muluckine - Asset LAND1346	25,000.00	25,000	24,500.00	24,500	(500.00)	(500)
	444,308.39	568,979	676,967.28	933,364	232,658.89	364,385

SHIRE OF NORTHAM

AGENDA

COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

2. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review.

<u>By Class</u>	Written Down Value		Sale Proceeds		Profit(Loss)	
	June 2015 Actual \$	2014/15 Budget \$	June 2015 Actual \$	2014/15 Budget \$	June 2015 Actual \$	2014/15 Budget \$
Land & Buildings						
Wundowie Yak Lot 311 - Asset S222	0.00	24,070	0.00	200,000	0.00	175,930
Lot 160 Sims Road - Asset S522	300,000.00	300,000	309,090.91	309,091	9,090.91	9,091
Lot 400 Byfield Street-reserve37450 - Asset LAND1303	9,545.45	9,545	249,840.00	249,840	240,294.55	240,295
Lot 21 Northam-York Road Muluckine - Asset LAND1346	25,000.00	25,000	24,500.00	24,500	(500.00)	(500)
Plant & Equipment						
EMDS Vehicle - PN1217 - Asset MV1221	15,817.48	16,163	13,081.82	15,000	(2,735.66)	(1,163)
EHO Vehicle -PN1206-Asset MV1207	13,316.76	13,317	10,000.00	10,000	(3,316.76)	(3,317)
Rec Manager Vehicle - PN1210 - Asset MV1212	11,689.14	14,500	15,000.00	10,000	3,310.86	(4,500)
9 Tonne Truck - PN0914 - N007 - Asset 9247	0.00	0	0.00	0	0.00	0
3.5 Tonne truck - PN00914 - N007 - Asset 9247	0.00	25,000	0.00	31,045	0.00	6,045
Kubota Front Mower - PN1005 - Asset GP1001	0.00	0	0.00	0	0.00	0
Road Broom - PN5066 - N.5066 - Asset S133	0.00	0	0.00	0	0.00	0
EMES Vehicle - PN1209 -N10721 - Asset MV1211	25,661.66	26,500	18,181.82	19,000	(7,479.84)	(7,500)
Parks & Gardens Utility - PN1014 - MV1014	0.00	23,280	0.00	12,388	0.00	(10,892)
Ops Manager Utility - PN1104- N10636 - Asset MV1104	29,948.22	31,543	19,090.91	24,000	(10,857.31)	(7,543)
Asset Manager Utility - PN1204 - N10710 - Asset1205	11,269.68	13,334	9,090.91	8,500	(2,178.77)	(4,834)
Grade Utility - PN1104 - N10686 - Asset MV1104	2,060.00	2,060	9,090.91	10,000	7,030.91	7,940
Multi Roller - PN1709 - Asset S589	0.00	44,667	0.00	10,000	0.00	(34,667)
	444,308.39	568,979	676,967.28	933,364	232,658.89	364,385

Summary

Profit on Asset Disposals
Loss on Asset Disposals

June 2015 Actual \$	2014/15 Budget \$
259,727.23	439,301
(27,068.34)	(74,916)
<u>232,658.89</u>	<u>364,385</u>

SHIRE OF NORTHAM
AGENDA
COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

3. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-14	New Loans		Principal Repayments		Principal Outstanding		Interest Repayments	
		2014/15 Budget \$	2014/15 Actual \$	2014/15 Budget \$	2014/15 Actual \$	2014/15 Budget \$	2014/15 Actual \$	2014/15 Budget \$	2014/15 Actual \$
Governance									
Loan 215 - Admin Office Renovations	89,196	0	0	89,196	89,196	0	0	6,758	6,573
Community Amenities									
Loan 210 - River Dredging	12,047	0	0	12,047	12,047	0	0	409	409
Recreation & Culture									
Loan 206 - Northam Country Club **	186,240	0	0	186,240	186,240	0	0	12,231	13,690
Loan 208 - Northam Country Club **	29,841	0	0	4,571	4,571	25,270	25,270	2,142	2,068
Loan 219 - Northam Bowling Club **	118,680	0	0	23,757	23,757	94,923	94,923	6,657	6,373
Loan 223 - Recreation Facilities	675,610	0	0	96,488	96,488	579,122	579,122	40,096	37,668
Loan 224 - Recreation Facilities	1,010,291	0	0	33,997	33,997	976,294	976,294	65,603	65,241
Loan 226 - Recreation Facilities	375,863	0	0	375,863	375,863	0	0	35,773	34,575
Transport									
Loan 221 - Airstrip Upgrade	48,570	0	0	11,051	11,051	37,519	37,519	2,925	2,868
Economic Services									
Loan 217 - CBD Streetscape	638,478	0	0	638,478	638,478	0	0	46,276	42,695
Loan 218 - CBD Streetscape	79,251	0	0	79,251	79,251	0	0	7,199	5,402
Loan 225 - Victoria Oval Purchase	826,601	0	0	27,816	27,816	798,785	798,785	53,675	53,379
	4,090,668	0	0	1,578,755	1,578,755	2,511,913	2,511,913	279,744	270,941

Note: ** indicates self - supporting loans

All other debenture repayments are to be financed by general purpose revenue.

Loan 221 - No longer a self supporting loan to Northam Aero Club now financed by general purpose revenue.

SHIRE OF NORTHAM

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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

3. INFORMATION ON BORROWINGS (Continued)

(b) New Debentures - 2014/15

The Shire of Northam does not propose to raise any new debenture in 2014/15.

(c) Unspent Debentures

Council had no unspent debenture funds as at 30th June 2014, it is not expected to have any unspent debenture funds as at 30th June 2015.

(d) Overdraft

Council has not utilised an overdraft facility during the financial year although an overdraft facility of \$100,000 with the Bank of Western Australia does exist. It is not anticipated that this facility will be required to be utilised during 2014/15.

SHIRE OF NORTHAM

AGENDA

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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

	June 2015 Actual \$	2014/15 Budget \$
4. RESERVES - CASH BACKED		
(a) Aged Accomodation Reserve		
Opening Balance	249,145	249,145
Interest	9,121	9,460
Amount Set Aside / Transfer to Reserve	15,900	15,900
Amount Used / Transfer from Reserve	(18,701)	(22,660)
	255,465	251,845
(b) Employee Liability Reserve		
Opening Balance	512,931	512,932
Interest	18,774	22,221
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	(37,103)	(37,103)
	494,602	498,050
(c) Housing Reserve		
Opening Balance	234,208	234,208
Interest	8,574	9,182
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	0
	242,782	243,390
(d) Reticulation Scheme Reserve		
Opening Balance	0	0
Interest	0	0
Amount Set Aside / Transfer to Reserve	48,750	40,000
Amount Used / Transfer from Reserve	0	0
	48,750	40,000
(e) Office Equipment Reserve		
Opening Balance	118,133	118,133
Interest	4,325	5,015
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	0
	122,458	123,148
(f) Plant & Equipment Reserve		
Opening Balance	487,733	487,732
Interest	17,872	23,745
Amount Set Aside / Transfer to Reserve	360,000	360,000
Amount Used / Transfer from Reserve	(264,851)	(560,372)
	600,754	311,105
(g) Recreation Reserve		
Opening Balance	30,226	30,226
Interest	1,105	1,969
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	(13,200)	(32,195)
	18,131	0
(h) Road & Bridgeworks Reserve		
Opening Balance	623,888	623,888
Interest	22,829	25,889
Amount Set Aside / Transfer to Reserve	6,158	20,000
Amount Used / Transfer from Reserve	(105,422)	(161,000)
	547,453	508,777

SHIRE OF NORTHAM
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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

	June 2015 Actual \$	2014/15 Budget \$
4. RESERVES - CASH BACKED (Continued)		
(i) Refuse Site Reserve		
Opening Balance	182,085	182,085
Interest	6,671	6,354
Amount Set Aside / Transfer to Reserve	60,000	60,000
Amount Used / Transfer from Reserve	<u>(20,000)</u>	<u>(20,000)</u>
	<u>228,755</u>	<u>228,439</u>
(j) Regional Development Reserve		
Opening Balance	114,375	114,374
Interest	4,271	5,270
Amount Set Aside / Transfer to Reserve	755,000	755,000
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>873,645</u>	<u>874,644</u>
(k) Speedway Reserve		
Opening Balance	130,201	130,200
Interest	4,767	5,104
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>134,967</u>	<u>135,304</u>
(l) Community Bus Replacement Reserve		
Opening Balance	30,039	30,039
Interest	1,100	393
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>31,138</u>	<u>30,432</u>
(m) Septage Pond Reserve		
Opening Balance	245,028	245,028
Interest	8,978	8,002
Amount Set Aside / Transfer to Reserve	70,000	70,000
Amount Used / Transfer from Reserve	<u>0</u>	<u>(27,200)</u>
	<u>324,006</u>	<u>295,830</u>
(n) Killara Reserve		
Opening Balance	148,921	143,212
Interest	5,452	7,000
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	<u>0</u>	<u>0</u>
	<u>154,373</u>	<u>150,212</u>
(o) Stormwater Drainage Projects Reserve		
Opening Balance	46,521	46,521
Interest	1,703	257
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	<u>(20,783)</u>	<u>(40,000)</u>
	<u>27,441</u>	<u>6,778</u>

SHIRE OF NORTHAM

AGENDA

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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

	June 2015 Actual \$	2014/15 Budget \$
4. RESERVES - CASH BACKED (Continued)		
(p) Recreation and Community Facilities Reserve		
Opening Balance	625,572	625,572
Interest	22,920	16,859
Amount Set Aside / Transfer to Reserve	249,840	249,840
Amount Used / Transfer from Reserve	(87,518)	(148,815)
	810,814	743,456
(q) Administration Office Reserve		
Opening Balance	470,224	470,224
Interest	17,235	18,434
Amount Set Aside / Transfer to Reserve	183,591	183,591
Amount Used / Transfer from Reserve	0	0
	671,050	672,249
(r) Council Buildings & Amenities Reserve		
Opening Balance	147,308	147,308
Interest	5,390	3,815
Amount Set Aside / Transfer to Reserve	0	200,000
Amount Used / Transfer from Reserve	(22,495)	(22,495)
	130,204	328,628
(s) River Town Pool Dredging Reserve		
Opening Balance	273,667	273,667
Interest	10,019	8,768
Amount Set Aside / Transfer to Reserve	0	0
Amount Used / Transfer from Reserve	0	(223,600)
	283,686	58,835
(t) Parking Facilities Construction Reserve		
Opening Balance	162,328	162,329
Interest	5,940	6,168
Amount Set Aside / Transfer to Reserve	55,000	65,000
Amount Used / Transfer from Reserve	(99,686)	(126,000)
	123,583	107,497
(u) Art Collection Reserve		
Opening Balance	15,646	15,645
Interest	573	417
Amount Set Aside / Transfer to Reserve	5,000	5,000
Amount Used / Transfer from Reserve	0	0
	21,219	21,062
Total Cash Backed Reserves	6,145,276	5,629,681
Total Interest	177,619	184,322

All of the above reserve accounts are to be supported by money held in financial institutions.

SHIRE OF NORTHAM

AGENDA

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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

	June 2015 Actual \$	2014/15 Budget \$
4. RESERVES - CASH BACKED (Continued)		
Summary of Transfers to Cash Backed Reserves		
Transfers to Reserves		
Aged Accommodation Reserve	25,021	25,360
Employee Liability Reserve	18,774	22,221
Housing Reserve	8,574	9,182
Reticulation Scheme Reserve	48,750	40,000
Office Equipment Reserve	4,325	5,015
Plant & Equipment Reserve	377,872	383,745
Recreation Reserve	1,105	1,969
Road & Bridgeworks Reserve	28,987	45,889
Refuse Site Reserve	66,671	66,354
Regional Development Reserve	759,271	760,270
Speedway Reserve	4,767	5,104
Community Bus Replacement Reserve	1,100	393
Septage Pond Reserve	78,978	78,002
Killara Reserve	5,452	7,000
Stormwater Drainage Projects Reserve	1,703	257
Recreation and Community Facilities Reserve	272,760	266,699
Administration Office Reserve	200,826	202,025
Council Buildings & Amenities Reserve	5,390	203,815
River Town Pool Dredging Reserve	10,019	8,768
Parking Facilities Construction Reserve	60,940	71,168
Art Collection Reserve	5,573	5,417
	<u>1,986,858</u>	<u>2,208,653</u>
Transfers from Reserves		
Aged Accommodation Reserve	(18,701)	(22,660)
Employee Liability Reserve	(37,103)	(37,103)
Housing Reserve	0	0
Reticulation Scheme Reserve	0	0
Office Equipment Reserve	0	0
Plant & Equipment Reserve	(264,851)	(560,372)
Recreation Reserve	(13,200)	(32,195)
Road & Bridgeworks Reserve	(105,422)	(161,000)
Refuse Site Reserve	(20,000)	(20,000)
Regional Development Reserve	0	0
Speedway Reserve	0	0
Community Bus Replacement Reserve	0	0
Septage Pond Reserve	0	(27,200)
Killara Reserve	0	0
Stormwater Drainage Projects Reserve	(20,783)	(40,000)
Recreation and Community Facilities Reserve	(87,518)	(148,815)
Administration Office Reserve	0	0
Council Buildings & Amenities Reserve	(22,495)	(22,495)
River Town Pool Dredging Reserve	0	(223,600)
Parking Facilities Construction Reserve	(99,686)	(126,000)
Art Collection Reserve	0	0
	<u>(689,759)</u>	<u>(1,421,440)</u>
Total Transfer to/(from) Reserves	<u>1,297,099</u>	<u>787,213</u>

SHIRE OF NORTHAM

AGENDA

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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

4. RESERVES (Continued)

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Aged Accomodation Reserve

Provision of future capital works requirements for aged units at Kuringal Village, Wundowie, and other sites within the Shire of Northam.

Employee Liability Reserve

Provision for employees future liability commitments, ie annual leave, long service leave requirements and negotiated gratuities and sickness payouts.

Housing Reserve

Reserve established for future construction of Community Housing in Wundowie.

Reticulation Scheme Reserve

Provision for future replacement/upgrading of water reuse and reticulation infrastructure. Funds not expected to be used in a set period as further transfer to the reserve account are expected as funds are utilised.

Office Equipment Reserve

Acquisition and upgrading of Council offices, furniture, computers and general equipment. Funds not expected to be used in a set period as further transfer to the reserve account are expected as funds are utilised.

Plant & Equipment Reserve

Acquisition and upgrading of Council works plant and general equipment in accordance with plant replacement program. Funds not expected to be used in a set period as further transfer to the reserve account are expected as

Recreation Reserve

Purpose - Development and improvement of recreation and sporting facilities within the Shire of Northam. It is anticipated that this reserve will be fully utilised in 2014/15.

Road & Bridgeworks Reserve

Provision for upgrading of road and bridge infrastructure within the Shire of Northam. Funds not expected to be used in a set period as further transfer to the reserve account are expected as funds are utilised.

Refuse Site Reserve

Purpose - Development of Refuse Sites and related infrastructure and equipment, including provision for future replacement facility and/or site. Funds are not expected to be used in a set period as further transfers to the reserve account are anticipated.

Regional Development Reserve

Purpose - To provide for future projects whereby a broader range of development ideas may be required to be encouraged on a regional basis, in consultation with other stakeholders and/or Local Governments. Funds are not expected to be used in a set period as further transfers to the reserve account are anticipated.

Speedway Reserve

Purpose - To provide funds for possible future rehabilitation works required at the Northam Speedway site on Fox Road Northam. No date has been specified for the use of this Reserve.

Community Bus Replacement Reserve

Purpose - To provide funds for future replacement of the Shire of Northam Community Buses. Funds are not expected to be used in a set period as further transfers to the reserve account are anticipated.

SHIRE OF NORTHAM

AGENDA

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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

4. RESERVES (Continued)

Septic Pond Reserve

Purpose - To provide for funds for future upgrades and maintenance to septic ponds and related infrastructure. Funds are not expected to be used in a set period as further transfers to the reserve account are anticipated.

Killara Reserve

Purpose - To provide a fund for surplus funds from Killara Operations and a restricted cash for and unspent Killara Grants. No date has been specified for the use of this Reserve.

Stormwater Drainage Projects Reserve

Purpose - To provide funds for stormwater drainage projects. No date has been specified for the use of this Reserve.

Recreation and Community Facilities Reserve

Purpose - To provide fund for Recreation and Public Facilities within the Shire of Northam. No date has been specified for the use of this Reserve. 2% of net rates levied each year set aside for the provision of recreation and sport facilities.

Administration Office Reserve

Purpose - To provide a fund for the expansion or relocation of the Shire of Northam Administration Centre. No date has been specified for the use of this Reserve.

Council Buildings & Amenities Reserve

Purpose - Provision for maintenance and upgrading of Council buildings and amenities. Funds not expected to be used in a set period as further transfer to the reserve account are anticipated.

River Town Pool Dredging Reserve

Purpose - Provision for dredging and maintenance of the River Town Pool. Funds not expected to be used in a set period as further transfers to the reserve account are anticipated.

Parking Facilities Construction Reserve

Purpose - Provision for future car parking facilities. Funds are not expected to be used in a set period as further transfers to the reserve account are anticipated.

Art Collection Reserve

Purpose - Provision for the care and maintenance of the Shire of Northam's art collection, including acquisitions and disposal. Funds are not expected to be used in a set period as further transfers to the reserve account are anticipated.

SHIRE OF NORTHAM
AGENDA
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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

	June 2015 Actual \$	2013/14 Financial Report \$	2014/15 Budget \$
5. NET CURRENT ASSETS			
Composition of Estimated Net Current Asset Position			
CURRENT ASSETS			
Cash - Unrestricted	3,604,078	2,267,969	200,000
Cash - Restricted Unspent Grants	1,636,080	2,107,310	0
Cash - Restricted Unspent Loans	0	0	0
Cash - Restricted Reserves	6,145,276	4,848,177	5,356,746
Sundry Debtors	1,277,154	795,312	1,231,884
Rates - Current	1,136,116	964,704	0
Pensioners Rates Rebate	16,222	14,700	0
Provision for Doubtful Debts	(124,729)	(37,650)	0
GST Receivable	175,636	0	0
Accrued Income/Prepayments	0	34,017	0
Inventories	30,222	60,459	30,000
	<u>13,896,055</u>	<u>11,054,997</u>	<u>6,818,630</u>
LESS: CURRENT LIABILITIES			
Sundry Creditors	(1,207,536)	(1,901,308)	(2,191,198)
Rates Income in Advance	0	0	0
GST Payable	(98,854)	0	0
Accrued Salaries & Wages	0	(149,557)	0
Accrued Interest on Debentures	(35,622)	(50,643)	0
Payroll Creditors	(202,109)	0	0
Accrued Expenditure	0	0	0
Withholding Tax Payable	0	0	0
Payg Payable	(26,147)	(9,621)	0
Loan Liability	(210,153)	(592,668)	0
Provision for Annual Leave	(534,837)	(490,281)	0
Provision for Long Service Leave	(320,601)	(251,568)	0
Other Payables	0	0	0
	<u>(2,635,859)</u>	<u>(3,445,646)</u>	<u>(2,191,198)</u>
NET CURRENT ASSET POSITION	11,260,196	7,609,351	4,627,432
Less: Cash - Reserves - Restricted	(6,145,276)	(4,848,177)	(5,356,746)
Less: Cash - Unspent Grants - Restricted	0	0	0
Add: Current Loan Liability	210,153	592,668	210,153
Add: Leave Liability Reserve	494,602	512,931	535,153
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>5,819,675</u>	<u>3,866,773</u>	<u>15,992</u>

SHIRE OF NORTHAM
AGENDA
COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

6. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2014/15 Rate Revenue \$	2014/15 Interim Rates \$	2014/15 Back Rates \$	2014/15 Total Revenue \$	2014/15 Budget \$
General Rate								
00 Non-Rateable	0.0000	690	1,502,494	0	0	0	0	0
01 GRV-Townsites Residential	10.1868	2,962	36,970,552	3,766,116	29,055	415	3,795,586	3,789,716
02 GRV-Northam Commercial/Industrial	11.3201	247	11,275,640	1,284,621	2,574	0	1,287,195	1,269,307
05 Agricultural Local	0.5487	514	159,172,000	873,377	(2,313)	154	871,218	879,477
06 Agricultural Regional	0.4548	209	111,808,000	508,503	793	0	509,296	514,603
07 Rural Small Holdings	0.6256	550	96,536,000	603,929	(52)	0	603,877	608,029
Sub-Totals		5,172	417,264,686	7,036,546	30,056	569	7,067,172	7,061,132
Minimum Rates								
	Minimum \$							
01 GRV-Northam Town Gen	830	935	4,259,662	776,050	0	0	776,050	776,050
02 GRV-Northam Town Diff	830	47	184,818	39,010	0	0	39,010	39,010
05 Agricultural Local	830	143	11,669,596	118,690	0	0	118,690	118,690
06 Agricultural Regional	830	203	22,932,413	168,490	0	0	168,490	168,490
07 Rural Small Holdings	830	101	12,559,000	83,830	0	0	83,830	83,830
Sub-Totals		1,429	51,605,489	1,186,070	0	0	1,186,070	1,186,070
							8,253,242	8,247,202
Ex-Gratia Rates							12,824	12,824
Excess Rate Receipts							15,120	0
Totals							8,281,186	8,260,026

SHIRE OF NORTHAM
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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

6. RATING INFORMATION (Continued)

All land except exempt land in the Shire of Northam is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire.

The general rates detailed above for the 2014/15 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF NORTHAM
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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

7. TRUST FUNDS

Funds held at balance date over which the Municipality has no control and which are not included in this statement are as follows:

Detail		Balance 01-Jul-14 \$	Amounts Received \$	Amounts Paid (\$)	Balance \$
Town Hall Bond	1	2,500	4,200	(5,200)	1,500
Lesser Hall Bond	2	900	1,500	(1,500)	900
Nomination Deposits	4	0	0	0	0
Library Deposits & Income	5	0	0	0	0
POS - Cash in Lieu	6	304,163	34,766	0	338,929
Bonds - Building	7	35,500	0	(1,000)	34,500
Crossovers - Bond	9	86,892	0	(500)	86,392
Recreation Centre Bond	11	400	1,700	(1,700)	400
Facilities - Bonds	18	200	0	0	200
Footpath/Kerbing Deposit	22	93,500	33,500	(30,500)	96,500
Retentions	26	179,888	53,907	(64,620)	169,175
Sundry Trust	27	8,310	5,000	0	13,310
Building & Construction (B	29	0	51,706	(51,706)	0
Builders Reg Board Levy	30	0	30,104	(30,104)	0
Standpipe Key	31	6,600	650	(350)	6,900
Resited Dwellings	32	7,200	30,000	0	37,200
Deposits-Extractive Indust	33	257,673	9,921	(6,046)	261,548
Other	34	17,983	2,546	(4,782)	15,747
Other - Rental Bond	35	400	0	(200)	200
Bonds - Animal Traps	36	130	440	(440)	130
Storm Damage Donations	38	175	0	0	175
		<u>1,002,414</u>	<u>259,940</u>	<u>(198,648)</u>	<u>1,063,706</u>

SHIRE OF NORTHAM
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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

8. OPERATING STATEMENT

	June 2015 Actual	2014/15 Budget	2013/14 Actual
	\$	\$	\$
OPERATING REVENUES			
Governance	99,624	100,715	40,150
General Purpose Funding	14,623,507	12,969,400	10,081,279
Law, Order, Public Safety	437,035	795,058	597,399
Health	38,907	45,000	36,897
Education and Welfare	1,233,363	1,238,616	2,203,330
Housing	44,286	48,431	33,537
Community Amenities	3,594,743	3,518,368	2,656,067
Recreation and Culture	722,188	1,155,092	565,774
Transport	1,470,920	1,482,094	1,061,150
Economic Services	1,528,375	1,833,756	934,185
Other Property and Services	78,198	69,000	108,321
TOTAL OPERATING REVENUE	23,871,146	23,255,530	18,318,090
OPERATING EXPENSES			
Governance	1,117,579	1,443,703	832,978
General Purpose Funding	355,250	257,850	238,116
Law, Order, Public Safety	1,053,887	1,181,118	1,074,223
Health	374,072	361,960	436,018
Education and Welfare	1,355,718	1,378,259	1,413,584
Housing	90,123	94,569	76,820
Community Amenities	2,993,523	3,565,111	3,135,882
Recreation & Culture	3,670,891	4,190,943	3,564,797
Transport	4,275,839	4,912,766	4,669,090
Economic Services	1,842,571	2,117,344	1,996,232
Other Property and Services	209,416	75,095	79,020
TOTAL OPERATING EXPENSE	17,338,869	19,578,718	17,516,760
CHANGE IN NET ASSETS RESULTING FROM OPERATIONS	6,532,277	3,676,812	801,330

SHIRE OF NORTHAM
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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

9. BALANCE SHEET

	June 2015 Actual \$	2013/14 Actual \$
CURRENT ASSETS		
Cash Assets	11,385,434	9,223,456
Receivables	2,510,498	2,097,184
Inventories	30,222	60,458
TOTAL CURRENT ASSETS	<u>13,926,154</u>	<u>11,381,098</u>
NON-CURRENT ASSETS		
Receivables	400,038	476,285
Inventories	0	25,045
Land	16,574,100	16,883,600
Property, Plant and Equipment	40,430,826	40,609,683
Infrastructure	50,171,869	47,714,085
TOTAL NON-CURRENT ASSETS	<u>107,576,833</u>	<u>105,708,698</u>
TOTAL ASSETS	<u>121,502,987</u>	<u>117,089,796</u>
CURRENT LIABILITIES		
Payables	1,570,267	2,258,079
Interest-bearing Liabilities	210,153	589,713
Provisions	855,439	741,848
TOTAL CURRENT LIABILITIES	<u>2,635,859</u>	<u>3,589,640</u>
NON-CURRENT LIABILITIES		
Interest-bearing Liabilities	2,301,760	3,498,001
Provisions	158,484	127,552
TOTAL NON-CURRENT LIABILITIES	<u>2,460,244</u>	<u>3,625,553</u>
TOTAL LIABILITIES	<u>5,096,103</u>	<u>7,215,193</u>
NET ASSETS	<u>116,406,884</u>	<u>109,874,603</u>
EQUITY		
Retained Surplus	80,768,876	75,533,694
Reserves - Cash Backed	6,145,276	4,848,177
Reserves - Asset Revaluation	29,492,732	29,492,732
TOTAL EQUITY	<u>116,406,884</u>	<u>109,874,603</u>

SHIRE OF NORTHAM
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SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

10. FINANCIAL RATIO

	2015 YTD	2014	2013	2012
Current Ratio	2.87	1.43	1.82	1.53

The above rates are calculated as follows:

Current Ratio equals
$$\frac{\text{Current assets minus restricted current assets}}{\text{Current liabilities minus liabilities associated with restricted assets}}$$

SHIRE OF NORTHAM

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COUNCIL FORUM MEETING TO BE HELD ON 12 AUGUST 2015

**SHIRE OF NORTHAM
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015**

	NOTE	June 2015 Actual \$	June 2015 Y-T-D Budget \$	Projected 2014/15 Budget \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
Operating							
Revenues/Sources	8						
Governance		99,624	100,715	100,715	(1,091)	(1.08%)	
General Purpose Funding		6,342,321	4,709,374	4,709,374	1,632,947	34.67%	
Law, Order, Public Safety		437,035	795,058	795,058	(358,023)	(45.03%)	Timing on DFES Capital grant funding new plant
Health		38,907	45,000	45,000	(6,093)	(13.54%)	
Education and Welfare		1,233,363	1,238,616	1,238,616	(5,253)	(0.42%)	
Housing		44,286	48,431	48,431	(4,145)	(8.56%)	
Community Amenities		3,594,743	3,518,368	3,518,368	76,375	2.17%	
Recreation and Culture		722,188	1,155,092	1,155,092	(432,904)	(37.48%)	Funding not received for Town Hall Balcony and Public Open Space Funds for the Fairways Green area
Transport		1,470,920	1,482,094	1,482,094	(11,174)	(0.75%)	
Economic Services		1,528,375	1,833,756	1,833,756	(305,381)	(16.65%)	Timing on budget allocations for grant funding; Old Fire Station Roof & NRM Water Project
Other Property and Services		78,198	69,000	69,000	9,198	13.33%	Higher than anticipated Insurance claim payments received and Diesel Fuel Rebates
		<u>15,589,960</u>	<u>14,995,504</u>	<u>14,995,504</u>	<u>594,456</u>	<u>3.96%</u>	
(Expenses)/(Applications)	8						
Governance		(1,117,579)	(1,443,703)	(1,443,703)	326,124	22.59%	Timing on expenditure relating to Consultants
General Purpose Funding		(355,250)	(257,850)	(257,850)	(97,400)	(37.77%)	
Law, Order, Public Safety		(1,053,887)	(1,181,118)	(1,181,118)	127,231	10.77%	Timing on budget allocations & Depreciation on Bushfire Equipment lower than anticipated
Health		(374,072)	(361,960)	(361,960)	(12,112)	(3.35%)	
Education and Welfare		(1,355,718)	(1,378,259)	(1,378,259)	22,541	1.64%	
Housing		(90,123)	(94,569)	(94,569)	4,446	4.70%	
Community Amenities		(2,993,523)	(3,565,111)	(3,565,111)	571,588	16.03%	Timing on Waste Management & Drainage expenses
Recreation & Culture		(3,670,891)	(4,190,943)	(4,190,943)	520,052	12.41%	Timing on Parks and Gardens Mtc & Supertowns expenses
Transport		(4,275,839)	(4,912,766)	(4,912,766)	636,927	12.96%	Timing on budget allocations & Depreciation on Plant lower than anticipated
Economic Services		(1,842,571)	(2,117,344)	(2,117,344)	274,773	12.98%	Timing on events expenses & Depreciation on buildings lower than anticipated
Other Property and Services		(209,416)	(75,095)	(75,095)	(134,321)	(178.87%)	Overheads and Plant Cost to be reallocated from 01/01/2015
		<u>(17,338,869)</u>	<u>(19,578,718)</u>	<u>(19,578,718)</u>	<u>2,239,849</u>	<u>(11.44%)</u>	
Adjustments for Non-Cash (Revenue) and Expenditure							
(Profit)/Loss on Asset Disposals	2	(232,659)	(364,385)	(364,385)	131,726	36.15%	Assets not disposed of
Movement in Accrued Interest		(15,021)	0	0	(15,021)	0.00%	
Movement in Accrued Salaries and Wages		(149,557)	0	0	(149,557)	0.00%	
Movement in Deferred Pensioner Rates/ESL		(10,729)	0	0	(10,729)	0.00%	
Movement in Employee Benefit Provisions		113,590	0	0	113,590	0.00%	
Depreciation on Assets		2,718,653	3,475,533	3,475,533	(756,880)	21.78%	Depreciation yet to be finalised

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SHIRE OF NORTHAM
STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD 1 JULY 2014 TO 30 JUNE 2015

	NOTE	June 2015 Actual \$	June 2015 Y-T-D Budget \$	Projected 2014/15 Budget \$	Variances Actuals to Budget \$	Variances Actual Budget to Y-T-D %	
<u>Operating</u>							
<u>Capital Revenue and (Expenditure)</u>							
Purchase Land Held for Resale	1	0	0	0	0	0.00%	
Purchase Land and Buildings	1	(373,133)	(632,620)	(632,620)	259,487	41.02%	Timing on Building works
Purchase Plant and Equipment	1	(426,796)	(825,980)	(825,980)	399,184	48.33%	Timing on Plant purchases
Purchase Furniture and Equipment	1	(22,587)	(28,300)	(28,300)	5,713	20.19%	Automatic Hand Dryers at Recreation Centre yet to be purchased
Purchase Bush Fire Equipment	1	0	(460,000)	(460,000)	460,000	100.00%	Timing unknown for supply by DFES
Purchase Playground Equipment	1	(35,871)	(375,778)	(375,778)	339,907	90.45%	Projects not complete
Purchase Infrastructure Assets - Roads	1	(2,198,211)	(2,454,404)	(2,454,404)	256,193	10.44%	Timing on budget allocations
Purchase Infrastructure Assets - Bridges	1	0	(108,000)	(108,000)	108,000	100.00%	Quotes obtained - project to be carried forward
Purchase Infrastructure Assets - Footpaths	1	(356,803)	(537,196)	(537,196)	180,393	33.58%	Works to be Carried Forward
Purchase Infrastructure Assets - Drainage	1	(1,238,328)	(2,798,124)	(2,798,124)	1,559,796	55.74%	Timing on budget allocations
Purchase Infrastructure Assets - Parks & Ovals	1	(193,746)	(530,634)	(530,634)	336,888	63.49%	Timing on budget allocations
Purchase Infrastructure Assets - Airfields	1	0	0	0	0	0.00%	
Purchase Infrastructure Assets - Streetscape	1	(136,482)	(248,566)	(248,566)	112,084	45.09%	Timing on budget allocations
Purchase Infrastructure Assets - Other	1	(122,430)	(418,593)	(418,593)	296,163	70.75%	Timing on budget allocations
Proceeds from Disposal of Assets	2	676,967	933,364	933,364	(256,397)	27.47%	Assets not disposed of
Repayment of Debentures	3	(1,578,755)	(1,578,755)	(1,578,755)	0	0.00%	
Proceeds from New Debentures	3	0	0	0	0	0.00%	
Advances to Community Groups		0	0	0	0	0.00%	
Self-Supporting Loan Principal Income	3	214,568	214,568	214,568	0	0.00%	
Transfers to Restricted Assets (Reserves)	4	(1,986,858)	(2,208,653)	(2,208,653)	221,795	10.04%	Property Sale didn't proceed River Dredging not undertaken, Not all works and plant purchases complete
Transfers from Restricted Asset (Reserves)	4	689,759	1,421,440	1,421,440	(731,681)	51.47%	
Transfers from Restricted Asset (Other)		0	0	0	0	0.00%	
ADD Net Current Assets July 1 B/Fwd	5	3,866,773	3,866,776	3,866,776	(3)	0.00%	
LESS Net Current Assets Year to Date	5	5,819,675	(41,287)	(41,287)	5,860,962	(14195.66%)	
Amount Raised from Rates	6	(8,243,809)	(8,200,234)	(8,200,234)	(43,575)	0.53%	

This statement is to be read in conjunction with the accompanying notes.

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BANK RECONCILIATION STATEMENT
Period Ending 30th June 2015

	Muni Fund Shire	Trust Fund Shire	Reserve A/c Shire	Unspent DRD DRAINAGE FUNDS Shire
Balance as per Bank Statements				
ANZ 2645-61899 \$ 66,993.92				
Business Bonus 028-0331279 \$3,399,671.59				
Muni Operating A/C 028-5350119 \$90,204.07				
WA TREASURY BANK \$606,398.72				
Term Deposit (Trust)T183 028-036059-9 \$26,716.15				
Term Deposit (Trust)T396 028-0387254 \$34,557.40				
ANZ Term Deposit (Trust) POS 9975-02546 \$338,929.02				
Term Deposit (Trust) Extractive Industry 028-695773-2 \$94,493.97				
Term Deposit (Trust)T376 & T440 028-0392516 \$81,742.29				
Term Deposit (Trust)T527 028-0386517 \$24,038.07				
Trust Operating A/C 028-5350143 \$373,879.24				
Term Deposit (Trust T701) 028-0397045 \$41,866.56				
Term Deposit (Trust T823) 028-0403591 \$30,004.00				
Term Deposit (Trust 825) 028-0403583 \$30,000.00				
Term Deposit (Trust754,755,756) 028-0399526			\$1,452,628.92	
Business Bonus(Reserve) 028-0364535			\$676,922.95	
Term Dep Term Deposit 028-0390108			\$2,011,168.70	
ANZ Term Deposit 997465749			\$2,039,416.32	
Term Deposit 028-0400828				
WATC OCDF 066-040 19300000				\$1,029,681.00
Total As Per Bank Statements	\$4,163,268.30	\$1,076,246.70	\$6,180,136.89	\$1,029,681.00
Plus				
Outstanding Deposits 29,946.98				
Outstanding Dep (Trust) -				
Outstanding Dep (Muni)				
	\$29,946.98	\$0.00	\$0.00	\$0.00
Less				
Unpresented Cheques (20,629.05)		(12,540.98)		
	(\$20,629.05)	(\$12,540.98)	\$0.00	\$0.00
Adjustments				
Transfer from Muni to Reserve (50,359.00)			50,359.00	
Transfer from Reserve to Muni 85,220.00			(85,220.00)	
Transfer of bank fee charges Unspent Grants				
Bank Statement Balance after Adjustments	\$4,207,447.23	\$1,063,705.72	\$6,145,275.89	\$1,029,681.00
General Ledger Accounts				
111000010 MUNI BANK 3,601,048.51				
1111800010 Trust Bank 1,063,705.72				
1111001010 Short Term Investment 606,398.72			0.00	
1111501010 Reserve Inv Bank 6,145,275.89				
1111002010 Unspent Grant				\$1,029,681.00
Balance Per General Ledger Accounts	\$4,207,447.23	\$1,063,705.72	\$6,145,275.89	\$1,029,681.00
IMBALANCE	\$0.00	\$0.00	\$0.00	\$0.00

Prepared by  POSITION : FINANCE OFFICER
Confirmed by  POSITION : ACCOUNTANT

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13.3.3 MAY STREET PRE PRIMARY - 8 BURGOYNE STREET, NORTHAM

Name of Applicant:	Department of Education
Name of Owner:	Shire of Northam
File Ref:	A10334/014209
Officer:	Cheryl Greenough / Denise Gobbart
Officer Interest:	Nil
Policy:	B7.11 Management of Council Property Leases
Voting:	Simple Majority
Date:	28 July 2015

PURPOSE

For Council to consider the viability of renewing the lease agreement for the May Street Pre Primary building leased by the Department of Education (the Department).

BACKGROUND

On 4 April 2005 the Department leased the building at 8 Burgoyne Street, on Reserve 40862 for a period of 5 years at a value of \$1,400 for the first year of the term to increase yearly with the CPI. On the 2 June 2010 the Department took up the option to renew for a further 5 years finalising on 3 April 2015. The building was built prior to 1951.

On 7 July 2011 the Department requested permission to place a transportable classroom on the kindergarten site however parking was an issue as there wasn't sufficient parking bays for 5 staff as well as drop-offs and pick-ups and at that stage the request was declined.

The Shire wrote to the Department on 12 November 2012 informing them that the building may require major upgrades to make the building compliant. When the lease becomes due the Shire will have the following options to consider:

1. To request the upgrades be undertaken by the Department;
2. To request the current building is replaced by the Department with a new or transportable building; or
3. The Shire may demolish the building and discontinue the lease.

The letter was a courtesy and at that time not considered urgent but provided advice for assistance with future planning and the potential need for growth within the town.

In May 2015 the Department contacted the shire with regard to renewing the lease for the building. These discussions culminated in the request for a building condition report to be undertaken. On 27 May 2015, Mr Nathan Gough the Shire's Building and Project supervisor, completed the condition report. The report states:

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“The building is in poor condition. Construction is a timber sub frame, flooring, wall framing and roof frame with asbestos cladding and corrugated iron roof. Damp and dry rot have caused the stumps to subside and movement is seen in the levels of the walls and roof line. The gutters and down pipes are in poor condition.

The cost to repair the building is not viable as the asbestos cladding should be removed and replaced, the building re-levelled and the design of the building would need to be substantially altered to comply with current building standards.”

After receipt of the Building Condition Report, the Department has expressed an interest in option 2 above, with the expectation that the Shire will demolish the old building at no cost to the Department and they will replace the old building with a new transportable building.

STATUTORY REQUIREMENTS

Section 3.58 Local Government Act 1995 Disposing of Property

- (1) *In this section —*
dispose *includes to sell, lease, or otherwise dispose of, whether absolutely or not;*
property *includes the whole or any part of the interest of a local government in property, but does not include money.*
- (5) *This section does not apply to —*
- (a) *a disposition of an interest in land under the Land Administration Act 1997 section 189 or 190; or*
 - (b) *a disposition of property in the course of carrying on a trading undertaking as defined in section 3.59; or*
 - (c) *anything that the local government provides to a particular person, for a fee or otherwise, in the performance of a function that it has under any written law; or*
 - (d) *any other disposition that is excluded by regulations from the application of this section.*

[Section 3.58 amended by No. 49 of 2004 s. 27; No. 17 of 2009 s. 10.]

Local Government (Functions & General) Regulation 30. Dispositions of property excluded from Act s. 3.58

- (1) *A disposition that is described in this regulation as an exempt disposition is excluded from the application of section 3.58 of the Act.*
- (2) *A disposition of land is an exempt disposition if —*
- (a) *the land is disposed of to an owner of adjoining land (in this paragraph called the transferee) and —*
 - (i) *its market value is less than \$5 000; and*

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- (ii) the local government does not consider that ownership of the land would be of significant benefit to anyone other than the transferee; or*
- (b) the land is disposed of to a body, whether incorporated or not —*
 - (i) the objects of which are of a charitable, benevolent, religious, cultural, educational, recreational, sporting or other like nature; and*
 - (ii) the members of which are not entitled or permitted to receive any pecuniary profit from the body's transactions; or*
- (c) the land is disposed of to —*
 - (i) the Crown in right of the State or the Commonwealth; or*
 - (ii) a department, agency, or instrumentality of the Crown in right of the State or the Commonwealth; or*
 - (iii) another local government or a regional local government; or*
- (d) it is the leasing of land to an employee of the local government for use as the employee's residence; or*
- (e) it is the leasing of land for a period of less than 2 years during all or any of which time the lease does not give the lessee the exclusive use of the land; or*
- (f) it is the leasing of land to a person registered under the Health Practitioner Regulation National Law (Western Australia) in the medical profession to be used for carrying on his or her medical practice; or*
- (g) it is the leasing of residential property to a person.*

CONFORMITY WITH THE STRATEGIC COMMUNITY PLAN / CORPORATE PLAN

OBJECTIVE C1: Create an environment that provides for a caring and healthy community

STRATEGY C1.2: Advocate the provision of greater choice of educational services within the community

BUDGET IMPLICATIONS

No provision has been made in the draft 2015/16 budget for the demolition of the May Street Pre Primary building. If the lease is to be renewed and the Department placing a new building on site, they are requesting that the Shire demolish the existing building and provide a clean site for the new building. A comparison can be made with the \$10,000 provision in the draft budget for the demolition of the old toilet block at the rear of the swimming pool.

The draft budget provides for revenue of \$3,535 for the lease of the building. This is based on a CPI increase from the prior year. The Shire policy for Commercial, Government or Government Agencies reflects that the Shire will receive no less than the market *valuation for any lease or licence of the Shire's property as determined by the Valuer General.*

A quote for a valuation report to ascertain the annual lease fees will need to be obtained prior to any lease being entered into. The approximate cost for the valuation will be \$2,000

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It is noted that the Shire Policy "B 7.11 Management of Council Property Leases" states the following;

4. Commercial, Government or Government Agencies Agreement:

- 4.1. *The Shire has an expectation that it will receive no less than market valuation for any lease or licence of the Shire's property as determined by the Valuer General, and*
- 4.2. *The Shire recognises that partnerships can be entered into for the benefit of the local community and acknowledges the adopted lease or licence rent will be determined on a case by case basis taking into consideration:*
 - Land contribution*
 - Building cost contribution*
 - State or Federal legislation*
 - Level of benefit to local community*

OFFICER'S COMMENT

Having given due consideration to all of the options provided, Shire staff feel that option 3 is preferred as the demolition of the building would provide greater scope for the future needs of the Killara Day and Cottage Respite Centre.

As the Pre Primary building is to the rear of Killara Day and Cottage Respite Centre it is considered to be a viable prospect and potentially the only prospect for extending the day and cottage respite centre to cater for the future needs of the aging population.

The Department are very keen to find a resolution that will provide local pre-primary students with new facilities and feel the placement of an early childhood transportable building on the May Street site (once the building is demolished) will provide a solution for all stakeholders. Should Council agree to demolish the old building to make way for a transportable, the Department will provide the building, including plumbing, electricity and landscaping while still maintaining the existing conditions of the lease.

The Department are aware of the parking issues and realise that this will need to be taken into account. They are also aware that this may be a short term solution while other options are investigated at a future time.

As circumstances have changed and numbers have dropped at the Northam Primary School, relocation of the Pre-Primary to the Primary School grounds may be an option for the Department to consider.

Council have three options to consider:

1. That the Pre Primary re-locate to an education precinct;

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2. If item 1 is not yet practical, a new lease will be commenced in accordance with the Council's Leasing Policy for a period of up to 5 years
3. Any costs for demolition or site costs will be at the Department's expense and not the Shire's expense.

RECOMMENDATION

That Council, advise the Department of Education that;

1. **It is preferred that the Burgoyne Street Pre Primary re-locate to an education precinct;**
2. **If item 1 is not yet practical, a new lease will be commenced in accordance with the Council's Leasing Policy for a period of up to 5 years;**
3. **Any costs for demolition or site costs will be at the Department of Education's expense and not the Shire's expense.**

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ATTACHMENT 1

BUILDING REPORT

May Street Pre Primary
8 Burgoyne Street
Northam

REPORT SUMMARY

REPORT DATE	BUILDING NAME	PREPARED BY
May 27, 2015	May Street Pre Primary Northam	Nathan Gough Building and Project Supervisor

BUILDING AGE

The building was built prior to 1951.

BUILDING CONDITION

The building is in poor condition.

Construction is a timber sub frame, flooring, wall framing and roof frame with asbestos cladding and corrugated iron roof.

Damp and dry rot have caused the stumps to subside and movement is seen in the levels of the walls and roof line.

The roof, gutters and down pipes are also in poor condition.

The cost to repair the building is not viable as the asbestos cladding should be removed and replaced, the building re-levelled and the design of the building would need to be substantially altered to comply with current building standards.

COMPLIANCE ISSUES

ASBESTOS

Most of the building's interior and exterior walls are constructed of asbestos. This does not ordinarily constitute a hazard to the health of the users of the building as the asbestos is painted. Care needs to be taken that it is not broken or disturbed in any way. An asbestos management plan needs to be available in the building.

ACCESSIBILITY

The building provides no accessible access or facilities to disabled persons.

HEALTH AND SAFETY

Exit door locks are non-compliant.

Fire extinguishers are not present.

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Emergency exit plan is not present.
Gas heater needs to be checked for certification or removed.

RECOMMENDATIONS

For the building to continue to be used as a preschool and for the health and safety of the users it would be required to:

1. Provide an asbestos management plan for the building.
2. Provide compliant exit door locks.
3. Provide fire extinguishers and signage.
4. Provide an emergency exit plan.
5. Install illuminated exit signs, discharge unit and log book.
6. Check gas heater for certification or remove.
7. It may be advisable to provide access for disabled persons especially if the building is to be continued to be used on a long term basis.

ATTACHMENT 2



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13.3.4 CHANGES TO METHOD OF VALUATION USED FOR RATING PURPOSES

Name of Applicant:	Internal
Name of Owner:	Shire of Northam
File Ref:	
Officer:	Domenico Bono & Denise Gobbart
Officer Interest:	N/A
Policy:	
Voting:	Simple Majority
Date:	26 June 2015

PURPOSE

This proposal is for Council to consider changing the valuation method for non-rural properties from the Unimproved (UV) valuation method to the Gross Rental Valuation (GRV) method of determining valuations for rating purposes. Under section 6.28 of the *Local Government Act 1995*, the Shire is required to review and make recommendations to the Minister for Local Government, as to the method of valuation to be used for rating purposes.

BACKGROUND

As a result of the growth and change in traditional land use within the Shire of Northam, Council resolved at the meeting held on the 18th August 2010 to review the method of valuation based on land predominantly used for non-rural purposes.

The purpose of this review was to identify properties that were predominantly non-rural in nature and then put forward the proposal to change the method of valuation.

Currently the rating mix for the Shire of Northam is 70.9% of properties are rated GRV and 29.1% rated as UV. If these changes are approved the rating mix will change to 87.3% GRV and 12.7% will remain as UV. Many of these properties currently rated as UV actually have a predominately non-rural use. This has caused an inequity in the rating, where some properties are paying proportionally higher rates than some rural residential properties.

Reviews conducted in 2012 and more recently since March 2015 have identified some 964 properties that are predominantly Non-Rural in nature. As part of the review small lifestyle and industrial lots currently valued as using the UV method were assessed and the majority are proposed to change to GRV, unless we ascertain the property is used predominately for rural purposes, that significant revenue is derived from these activities and the activities are allowed under the relevant Local Planning Scheme.

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Land Use Declaration forms were sent out to all affected landowners with a covering letter explaining the process along with a copy of Section 6.28 of the Local Government Act and a two page Frequently Asked Questions sheet. Property owners were given 28 days to return the form, although forms were accepted after this time frame.

Of the 964 properties we were seeking to change, we received the following responses:

- a) 658 No Land Use Declaration was received.
- b) 229 Answered 'No' to the property being used for Rural Purposes
- c) 37 Answered 'Yes' to the property being used for Rural Purposes,
'No' to the property being used 'Predominately' for Rural Purposes
- d) 40 Answered 'Yes' to the property being used for Rural Purposes,
'Yes' to the property being used 'Predominately' for Rural Purposes

We have undertaken both desktop reviews and consultation with the affected landowners in determining which properties are being recommended to have the rating valuation method changed.

These properties are currently being rated using the UV method of valuation. It would be more appropriate for the use of the GRV method of valuation as these properties can no longer be considered as predominately for rural purposes in nature, see Section 6.28 of the Local Government Act 1995.

STATUTORY IMPACTS

Section 6.28 of the Local Government Act 1995

6.28 Basis of Rates

- (1) *The Minister is to –*
 - (a) *Determine the method of valuation of land to be used by a local government as the basis for a rate; and*
 - (b) *Publish a notice of the determination in the Government Gazette.*
- (2) *In determining the method of valuation of land to be used by a local government the Minister is to have regard to the general principle that the basis for a rate on any land is to be –*
 - (a) *Where the land is used predominantly for rural purposes, the unimproved value of the land; and*
 - (b) *Where the land is used predominantly for non-rural purposes, the gross rental value of the land.*
- (3) *The unimproved value or gross rental value, as the case requires, of rateable land in the district of a local government is to be recorded in the rate record of that local government.*

Valuation of Land Act 1978

Unimproved Land Values (UV's)

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A new UV is determined each year for all land within the State, and it comes into force on 30 June. UV is defined in the *Valuation of Land Act 1978*, and in some cases it is a statutory formula. As a broad guide the following applies:

- *Within a Townsite*
For land situated within a townsite the UV is the site value of the land. In general this means the value of the land as if it were vacant with no improvements except merged improvements. Merged improvements relate to improvements such as clearing, draining and filling.
- *Outside a Townsite – Rural*
The UV of land outside a townsite is valued as if it had no improvements. In this case the land is valued as though it remains in its original, natural state, although any land degradation is taken into account.

If the UV cannot reasonably be determined on this basis, it is calculated as a percentage of the value of the land as if it had been developed to a fair district standard but not including buildings. This percentage is prescribed (where it applies) by the VG from year to year and is currently 50%.

- *Exceptions*
There are certain exceptions to the above for which the *Valuation of Land Act 1978* provides a statutory formula for calculating the UV – such as a fixed rate per hectare or a multiple of the annual rent.

Exceptions include Mining Tenements, leases under the *Land Administration Act* (such as for grazing) Agreement Acts, and land held under the *Conservation and Land Management Act*.

- *Strata Titles*

Section 62(1) of the *Strata Titles Act* provides that for UV the Valuer General must value the whole of the land subject to a strata plan as a single parcel in single ownership. The rating and taxing authority is required to apportion the value in proportion to the unit entitlement, which is shown on the registered strata plan.

Section 62A(2) of the *Strata Titles Act* provides that each lot in a survey-strata scheme shall be valued as a separate parcel of land.

- *UV Valuation Methodology*

Market based UV's are determined by reference to the land market at the date of valuation. All sales relevant to the predetermined date of valuation are investigated and where considered necessary, the parties interviewed.

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Unsuitable sales, such as between related parties or those with special circumstances, are discarded. By this process, a fair and reasonable criteria is established for the fixing of values.

Gross Rental Values (GRV's)

GRV is defined in the *Valuation of Land Act 1978*, means the gross annual rental that the land might reasonably be expected to realise if let on a tenancy from year to year upon condition that the landlord were liable for all rates, taxes and other charges thereon and the insurance and other outgoings necessary to maintain the value of the land.

A GRV is determined on the basis that the rental **includes** outgoings such as rates and other property expenses.

As most commercial rentals are negotiated net of outgoings these need to be added to the net rental to equate to the statutory definition.

The introduction of the Goods and Services Tax (GST) has impacted on the determination of GRV. Where property rental payments are subject to GST, they represent a tax payable by the property owner and are included in the GRV.

Where an annual rental cannot reasonably be determined, the GRV becomes the assessed value. Assessed value is defined in the *Valuation of Land Act 1978* as a percentage applying to the capital value of land within a particular class.

Residential land for which no rental value can be determined is valued on the basis of 3% of its total capital value from 1 July 2011. Assessed value for land designated for other uses is assessed on the basis of 5% of its total capital value.

Land used for residential purposes only must be valued on the basis of rental value. Any other land with a relatively low rental value in comparison to its capital value may be valued as if it were vacant land.

- *GRV Valuation Methodology*

A database of rental evidence is assembled from information obtained from a variety of sources.

A schedule of properties rented at the date of valuation is prepared for the area to be valued.

The rented properties are inspected and the rents analysed (for example deductions for furniture included in the letting).

Unsuitable lettings, such as those between related parties, are discarded so that the final list is acceptable as the basis for the determination of fair gross rentals as illustrated by actual market dealings.

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From the analysis of actual rentals the fair gross rental of each property is established, after making allowances for any special features or detriments.

The GRV normally represents the annual equivalent of a fair weekly rental. For instance a GRV of \$15,600 represents a weekly rental of \$300.

CONFORMITY WITH THE STRATEGIC COMMUNITY PLAN / CORPORATE PLAN

OBJECTIVE G2: Improve organisational capability and capacity

STRATEGY G2.3: Operate/Manage organisation in a sustainable manner

ACTION: Review UV to GRV rating for rural residential properties under 5 hectares

Council has an obligation to provide a fair and equitable rating system.

FINANCIAL IMPLICATIONS

It is anticipated that the review of the rating system, will create a fair and equitable rating system for all rate payers. The rate in the dollar will be adjusted so that the Shire's total rate revenue will be similar to prior years (subject to % increase). However, the impact on individual assessments will vary greatly as some properties rates will increase whilst others will decrease.

Providing an indication of the likely impact that the change will have on the rate assessment of the affected property(s) is not possible as this cannot be determined without having revaluations done for all properties at a cost. Not only would this cost be an unreasonable extra burden on the Shire of Northam finances, Landgate does not have the resources to provide indicative valuations for the purpose of assessing implications.

The estimated cost provided from Landgate for the revaluation of the identified properties recommended to change to GRV is approximately \$54,000 for 1,000 properties, This would be partially offset by the reduced cost for Unimproved Values on the 1,000 properties estimated approximately \$20,000, providing a net cost of approximately \$34,000. This cost is over and above our annual costs for revaluations.

It is noted that the UV valuations are undertaken every year at a cost of approximately \$25,000, with the proposed lesser number of valuations to be undertaken annually this cost will be significantly reduced. GRV Valuations are undertaken every 5 years, which is due in 30 June 2016 at an estimated cost of \$72,000, this cost would increase with the additional proposed properties.

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OFFICER'S COMMENT

The Local Government Operational Guidelines, "*Number 02 – March 2012 Changing Methods of Valuation of Land*" was used throughout this process.

2.1 Step 1 – Identifying Land Use Changes that may Affect Predominant Use

The properties identified in this process have been subdivided from farming land into smaller lots with a predominately residential or industrial use.

2.2 Step 2 – Reviewing Predominant Use

The majority of this process has been done using method (c) By Subdivision.

It is recommended that this method may be a suitable option where:

- The majority of lots within a subdivision are used for a purpose that is not consistent with the purpose for which the subdivision is valued; or
- Land within an approved subdivision can only be used for a purpose that is not consistent with the purpose for which the land is valued.

The following criteria were considered when assessing properties:

- a) The activity conducted on the land
- b) The development of the land
- c) Revenue derived from rural activities on the land
- d) Any applicable Local Planning Scheme restrictions
- e) Use of surrounding land

Zonings

Residential Zone

- *Provide for residential development at a range of densities with a variety of housing types to meet the needs of all sectors of the community through application of the Residential Design Codes.*
- *Maintain and enhance the residential character and amenity of the zone.*

Rural Residential Zone

- *To provide for the use of land for rural living purposes in a rural setting on lots generally ranging in size from 1 to 4 hectares whilst preserving the amenity of such areas, ensuring landscape protection and conservation and controlling land use impacts.*
- *To reduce or eliminate the detrimental effect of keeping livestock in the zone by limiting stock numbers to those kept for hobby purposes and not for commercial gain.*

Rural Smallholding Zone

- *To provide for the use of land for rural living purposes in a rural setting on lots generally ranging in size from 4 to 40 hectares while preserving the amenity of such areas, ensuring landscape protection and conservation and controlling land use impacts.*

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- *Support a range of rural pursuits which are compatible with the capability of the land and retain the rural character and amenity of the locality.*
- *Support a range of low impact commercial and tourist uses that are compatible with and retain the rural character and amenity of the locality.*

General Industry Zone

- *Provide land for industrial, manufacturing, freight-related and storage activities which by reason of its emissions and bulk require adequate separation from residential and other sensitive land uses.*
- *Encourage and facilitate employment-generating development which will contribute to the economic and social well-being of the Shire.*
- *Discourage non-industry related uses within industrial areas that may constrain industrial activities.*
- *Encourage new industry to contain its emissions on-site and, if that is not possible, within the zone having due regard to nearby established premises.*

Light & Service Industry Zone

- *Provide for a range of light and service industries, wholesale sales, warehouses, showrooms, trade and services which, by reason of their scale, character and operational or land requirements, are not generally appropriate in or cannot conveniently or economically be accommodated in the commercial or mixed use zones.*
- *Provide for light and service industrial activities and associated uses that are compatible and acceptable in close proximity to rivers and residential areas.*

Special Use Zone

- *Provide for special categories of land use which are not fully compatible with other zones in the Scheme.*

Desktop Assessment

The number of developments listed for each property on the spreadsheet was determined by viewing both aerial maps of properties and building application details contained in our electronic records system. Our aerial maps are as at November 2014 to January 2015, some properties have applications in the system that cannot be confirmed as built by aerial viewing. Whilst care has been taken to report as accurately as possible, it is neither practical nor equitable to do site visits to every property to confirm the number of buildings on a lot.

Map 1 Irishtown D1446

The lots on Diagram 1446 Frenches Road Irishtown are small town lots ranging in size from 0.2ha to 0.6ha the lots are zoned Rural.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of

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these 4 properties recommended for this change in valuation method are included in Appendix 1.

Map 2 Olive D19441

Lot 2 Olive Road on Diagram D19441 is 0.5362ha and zoned Rural Residential and is predominately residential in nature.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 3 Hawke D078014

Lot 30 Hawke Avenue on Diagram D78014 is 1.8659ha and zoned Rural Residential and is predominately residential in nature.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 4 Jennapullen D24418

This lot is the Telstra Telephone Exchange. It is 0.944ha and is zoned Rural. It is a small building to housing the telephone exchange.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 5 Great Eastern Highway D25486

This property is a single lot on Diagram 25486. It is situated on Great Eastern Highway Wundowie. It is a hobby farm of 1.6187ha and is zoned Rural.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 6 Great Eastern Highway D31782

This property is a single lot on Diagram 31782. It is situated on Great Eastern Highway. It is the site of the Telstra Microwave Tower facilities on the outskirts of the Northam Town site. It is a 0.3716ha and zoned Rural.

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As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 7 Linley Valley D32575

This is a small subdivision on Diagram 32575. It is situated on Linley Valley Road Wooroloo. It is adjacent to the Wooroloo abattoir. The lots range in size between 0.3387ha and 1.1660ha and zoned Rural.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 4 properties recommended for this change in valuation method are included in Appendix 1.

Map 8 Decastilla Road D44726

This property is a single lot on Diagram 44726. It is situated on Decastilla Road. It is a hobby farm of 1.9333ha which is zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 9 Northam Race Club D46404

This property is a single lot on Diagram 46404. It is the Northam Race Club at 175 Yilgarn Avenue. It is a 69.089ha site which is zoned Recreation.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 10 Berry Brow Road D47758

This property is a single lot on Diagram 47758. It is situated on Berry Brow Road Bakers Hill. It is a hobby farm of 1.9983ha which is zoned Rural.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 11 - Irishtown D3684

This property is a single lot on Diagram 3684. It is situated on Haddrill Road Irishtown. It is a lot 0.4047ha which is zoned Rural.

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As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 12 Jose Road D50765

This property is a single lot on Diagram 50765. It is situated on Jose Road. It is a Hobby Farm of 1.6622ha which is zoned rural residential.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 13 Gooch & Leeder D223203

This is a subdivision on Diagram 223203. It is situated around Gooch & Leeder Roads. The blocks sizes range between 2.7789ha and 6.9297ha and are hobby farms. They are predominately zoned Rural Small Holdings.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 29 properties recommended for this change in valuation method are included in Appendix 1.

Map 14 Carter Road P52931

This property is a single lot on Plan 52931. It is situated on Carter Road. It is a hobby farm of 3.2646ha and zoned Rural Residential.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 15 Tighe P55504

This is a 2 lot subdivision on Plan 55504. It is situated on Tighe Road. The blocks are 2.9434ha and 5.4385ha. They are hobby farms and zoned Rural Small Holding.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 1.

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Map 16 Moondyne Road D55717

This is a subdivision on Diagram 55717. It is situated on Moondyne Road. The blocks sizes are between 3.8410ha and 5.4385ha. They are hobby farms and zoned Rural Small Holding.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 4 properties recommended for this change in valuation method are included in Appendix 1.

Map 17 Brockman Street D55785

This is a subdivision on Diagram 55785. It is situated on Brockman Street. The block sizes are between 0.3864ha and 2.3281ha. They are town lots within the Bakers Hill town site and zoned Residential R10.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 6 properties recommended for this change in valuation method are included in Appendix 1.

Map 18 Chitty Road D56026

This property is a single lot on Diagram D56026. It is situated on Chitty Road. It is a hobby farm of 2.0014ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 19 Kimberley Road D61773

This property is a single lot on Diagram 61773. It is situated on Kimberley Road. It is a hobby farm of 4.0590ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 20 Gooch Road D65213

This property is a single lot on Diagram 65213. It is situated on Gooch Road. It is a hobby farm of 4.2505ha and zoned Rural Small Holding.

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As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 21 Muluckine Road D65750

This property is a single lot on Diagram 65750. It is situated on Muluckine Road. It is a town lot of 0.2024ha and zoned Residential R10.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 22 Olive Road D65836

This property is a single lot on Diagram 65836. It is situated on Olive Road. It is a hobby farm of 3.3120ha and zoned Rural Residential.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 23 Olive Road D67403

This is a 2 lot subdivision on Diagram 67403. It is situated on Olive Road. The block sizes are 0.2.6382ha and 3.3558ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 1.

Map 24 Tames Road D68750

This is a 2 lot subdivision on Diagram 68750. It is situated on Tame Road. The block sizes are 0.9324ha and 3.6683ha and zoned Residential R10.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 1.

Map 25 Great Eastern Highway D69989

This property is a single lot on Diagram 69989. It is situated on Great Eastern Highway. It is a hobby farm of 1.4226ha and zoned Rural Small Holding.

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As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 26 Hawke Avenue D72213

This is a 2 lot subdivision on Diagram 72213. It is situated on Hawke Avenue. The block sizes are 2.1572ha and 2.1578ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 1.

Map 27 – Bridgeman D76037

This is a 2 lot subdivision on Diagram 76037. It is situated on Bridgeman Road. The block sizes are 2.0252ha and 2.3296ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 1.

Map 28 – Removed

Map 29 Kimberley Road D78172

This is a 2 lot subdivision on Diagram 78172. It is situated on Kimberley Road. The block sizes are 0.4000ha and 0.4591ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 1.

Map 30 Tait Close D78300

This is a subdivision on Diagram 78300. It is situated on Tait Close. The block sizes range between 0.2846ha and 0.4512ha. They are town lots and zoned Residential R10.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 5 properties recommended for this change in valuation method are included in Appendix 1.

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Map 31 Hawke Avenue D79798

This is a 2 lot subdivision on Diagram 79798. It is situated on Hawke Avenue. The block sizes are 0.8101ha and 3.1565ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 1.

Map 32 Railway Road D80047

This property is a single lot on Diagram 80047. It is situated on Railway Road. It is a hobby farm of 1.9929ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 33 Railway Road D80048

This property is a single lot on Diagram 80048. It is situated on Railway Road. It is a hobby farm of 1.9794ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 34 Spencers Brook Road D83001

This is a 2 lot subdivision on Diagram 83001. It is situated on Spencers Brook Road. The blocks are 34.4621ha and 92.3097ha. They are holiday camps and farm stay accommodation and zoned Special Use.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 1.

Map 35 Olive Road D83643

This property is a single lot on Diagram 83643. It is situated on Olive Road. It is a hobby farm of 4.0476ha and zoned Rural Residential.

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As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 36 Burma Road D83790

This property is a single lot on Diagram 83790. It is situated on Burma Road. It is a Go Kart Track with an area of 3.2442ha and zoned Rural.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 37 Surrey Road D85567

This property is a single lot on Diagram 85567. It is situated on Surrey Road. It is a town lot with an area of 0.3470ha and zoned Rural Residential.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 1.

Map 38 Irishtown D85627

This is a 2 lot subdivision on Diagram 85627. It is situated in the Irishtown district. It comprises the community hall with an area of 0.4047ha and a hobby farm of 1.8735ha and zoned Rural.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 1.

Map 39 Surrey Road D86513

This is a 2 lot subdivision on Diagram 86513. It is situated on Surrey Road. The block sizes are 2.2508ha and 2.5154ha. They are hobby farms and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 1.

Map 40 Carlin Road D87719

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This is a subdivision on Diagram 87719. It is situated on Carlin Road. The block sizes range between 1.0ha and 2.1452ha. They are hobby farms and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 7 properties recommended for this change in valuation method are included in Appendix 1.

Map 41 Spencers Brook Road D87974

This property is a single lot on Diagram 87974. It is situated on Spencers Brook Road. It is a hobby farm with an area of 1.4253 and zoned Rural.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 2.

Map 42 O'Driscoll Street D881113

This is a subdivision on Diagram 881113. It is situated on O'Driscoll Street. The blocks are all 0.405ha. They are town lots and zoned Residential R10.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 5 properties recommended for this change in valuation method are included in Appendix 2.

Map 43 Railway Road D89004

This is a 2 lot subdivision on Diagram 89004. It is situated on Railway Road. The block sizes 0.6794ha and 1.4453ha. They are hobby farms and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 5 properties recommended for this change in valuation method are included in Appendix 2.

Map 44 Kimberley Road D89544

This is a 2 lot subdivision on Diagram 89544. It is situated on Kimberley Road. The block sizes are 3.0880ha and 5.0299ha. They are hobby farms and zoned Rural Small Holding.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 2.

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Map 45 Valencia Lane D93504

This property is a single lot on Diagram 93504. It is situated on Valencia Lane. It is a hobby farm with an area of 3.035ha and zoned Rural Residential.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 2.

Map 46 Muluckine Road D95647

This property is a single lot on Diagram 95647. It is situated on Muluckine Road. It is a town lot within the town site and has an area of 0.2024ha and zoned Residential R10.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 2.

Map 47 Biasin Road D95734

This property is a single lot on Diagram 95734. It is situated on Biasin Road. It is a hobby farm with an area of 1.1643ha and zoned Rural.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 2.

Map 48 Almond Avenue D98402

This is a subdivision on Diagram 98402. It is situated on Almond Avenue. The block sizes range between 1.05ha and 1.5700ha. They are hobby farms and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 5 properties recommended for this change in valuation method are included in Appendix 2.

Map 49 Almond Avenue & Jose Road D98403

This is a subdivision on Diagram 98403. It is situated in the area Almond Avenue & Jose Road. The block sizes range between 1.0300ha and 2.3292ha. They are hobby farms and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of

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these 7 properties recommended for this change in valuation method are included in Appendix 2.

Map 50 Great Eastern Highway D98446

This property is a single lot on Diagram 98446. It is situated on Great Eastern Highway. It is a hobby farm with an area of 2.0482ha and zoned Rural Residential.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 2.

Map 51 Citron Avenue D100905

This property is a single lot on Diagram 100905. It is situated on Citron Avenue. It is a town lot with an area of 0.2023ha and zoned Residential R10.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 2.

Map 52 Spencers Brook P54

This is a subdivision on Plan 54. It is situated in the Spencers Brook area. The block sizes range between 0.1821ha and 0.4856ha. They are town lots and zoned Residential R10.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 30 properties recommended for this change in valuation method are included in Appendix 2.

Map 53 Seabrook Brook P1031

This is a subdivision on Plan 1031. It is situated on Northam Cranbrook Road. The block sizes range between 0.1000ha and 0.1012ha. They are town lots and zoned Residential R10.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 9 properties recommended for this change in valuation method are included in Appendix 2.

Map 54 Muluckine Road P1046

This property is a single lot on Plan 1046. It is situated on Northam Cranbrook Road. It is a hobby farm and has an area of 3.5562ha and zoned Rural Small Holding.

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As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 2.

Map 55 Muluckine P1087

This is a subdivision on Plan 1087. It is situated on Northam-Cranbrook Road. The block sizes range from 3.2657ha to 4.2000ha. They are hobby farms and zoned Rural Small Holdings.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 4 properties recommended for this change in valuation method are included in Appendix 2.

Map 56 Seabrook-Muluckine P1403

This is a subdivision on Plan 1403. It is the Seabrook Village town site and it is on Muluckine Road. The lot sizes range from 0.1012ha to 5.200ha. They are zoned Residential R10, with the one exception being Rural Small Holding.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 48 properties recommended for this change in valuation method are included in Appendix 2.

Map 57 Seabrook - Muluckine P1965

This is a subdivision on Plan 1965. It is an extension Seabrook Village Town site and it is on the Muluckine Road. The lots range between 0.0642ha and 0.1386ha and zoned Residential R10.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 7 properties recommended for this change in valuation method are included in Appendix 2.

Map 58 Vineyard Road P4744

This is a 2 lot subdivision on Plan 4744. It is on Vineyard Road. The blocks are 0.3533ha and 1.7503ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of

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these 2 properties recommended for this change in valuation method are included in Appendix 2.

Map 59 Brown & Olive Road P12671

This is a subdivision on Plan P12671. The properties are on Brown Road & Olive Road. The blocks range in size from 0.2000ha to 2.5347ha. They are zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 6 properties recommended for this change in valuation method are included in Appendix 2.

Map 60 Sims Road P59523

This is a subdivision on Plan P59523. The properties are on Sims Road. The blocks range in size from 2.303ha to 3.967ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 5 properties recommended for this change in valuation method are included in Appendix 2.

Map 61 Mairinger Way P12717

This is a subdivision on Plan P12717. The properties are on Mairinger Way. The blocks range in size from 1.9815ha to 3.4022ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 10 properties recommended for this change in valuation method are included in Appendix 2.

Map 62 Mairinger Way P12718

This is a subdivision on Plan P12718. The properties are on Mairinger Way. The blocks range in size from 1.9221ha to 2.6482ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 9 properties recommended for this change in valuation method are included in Appendix 2.

Map 63 Mairinger Way P12719

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This is a subdivision on Plan P12719. The properties are on Mairinger Way. The blocks range in size from 2.0044ha to 2.8396ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 11 properties recommended for this change in valuation method are included in Appendix 2.

Map 64 Benrua & Kimberley P13084

This is a subdivision on Plan P13084. The properties are on Benrua Road and Kimberley Road. The blocks range in size from 2.8591ha to 5.5696ha and zoned Rural Small Holding.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 15 properties recommended for this change in valuation method are included in Appendix 2.

Map 65 Boondine, Leeder & Avro Anson P14704

This is a subdivision on Plan P14704. The properties are located on Boondine Road, Leeder Road and Avro Anson Road. The blocks range in size from 3.2729ha to 6.7429ha and zoned Rural Small Holding.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 17 properties recommended for this change in valuation method are included in Appendix 2.

Map 66 Harvey & Leeder P14705

This is a subdivision on Plan P14705. The properties are located on Harvey Road, and Leeder Road. The blocks range in size from 3.331ha to 7.729ha zoned Rural Small Holding.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 9 properties recommended for this change in valuation method are included in Appendix 2.

Map 67 Leeder & Moondyne P14854

This is a subdivision on Plan P14854. The properties are located on Leeder Road, and Harvey Road. The blocks range in size from 2.0000ha to 4.1798ha and zoned Rural Small Holding.

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As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 11 properties recommended for this change in valuation method are included in Appendix 2.

Map 68 Bodeguero Way P15151

This is a subdivision on Plan P15151. The properties are located on Bodeguero Way. The blocks range in size from 2.0000ha to 3.2290ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 48 properties recommended for this change in valuation method are included in Appendix 2.

Map 69 Benruea & Raymond P16416

This is a subdivision on Plan P16416. The properties are located on Benruea Road & Raymond Court. The blocks range in size from 2.0000ha to 2.1662ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 14 properties recommended for this change in valuation method are included in Appendix 2.

Map 70 Searle & Paynter Drive P16758

This is a subdivision on Plan P16758. The properties are located on Searle Drive & Paynter Drive. The blocks range in size from 4.00ha to 8.9728ha and are zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 15 properties recommended for this change in valuation method are included in Appendix 3.

Map 71 Hyde Drive & Dawson Road P17522

This is a subdivision on Plan P17522. The properties are located on Hyde Drive & Dawson Road. The blocks range in size from 1.1187ha to 2.2314ha and are zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of

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these 29 properties recommended for this change in valuation method are included in Appendix 3.

Map 72 Tamma Road P19012

This is a subdivision on Plan P19012. The properties are located on Tamma Road. The blocks range in size from 1.1000ha to 2.4315ha and are zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 9 properties recommended for this change in valuation method are included in Appendix 3.

Map 73 Carlin & Tamma Road P19013

This is a subdivision on Plan P19013. The properties are located on Carlin Road and Tamma Road. The blocks range in size from 1.0297ha to 5.00ha and are zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 27 properties recommended for this change in valuation method are included in Appendix 3.

Map 74 Accedens Rise P19529

This is a subdivision on Plan P19529. The properties are located on Accedens Rise blocks range in size from 1.1500ha to 4.3000ha and are zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 18 properties recommended for this change in valuation method are included in Appendix 3.

Map 75 Carlin Road P20276

This is a subdivision on Plan P20276. The properties are located on Carlin Road. The blocks range in size from 1.00ha to 2.2586ha and are zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 22 properties recommended for this change in valuation method are included in Appendix 3.

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Map 76 Redcourte, O'Driscoll, Berry Brow & Tamma Road P21243

This is a subdivision on Plan P21243. The properties are located on Redcourte Road, O'Driscoll Street, Berry Brow Rise and Tamma Road. The blocks range in size from 1.0087ha to 5.9111ha and are zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 28 properties recommended for this change in valuation method are included in Appendix 3.

Map 77 Tamma Road P21543

This is a subdivision on Plan P21543. The properties are located on Tamma Road. The blocks range in size from 1.1703ha to 3.0663ha and are zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 10 properties recommended for this change in valuation method are included in Appendix 3.

Map 78 Jose Road & Tamarillo Court P41146

This is a 2 lot subdivision on Plan P41146. The properties are located on Jose Road and Tamarillo Court. The blocks sizes are 2.0411ha and 3.7221ha and are zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 3.

Map 79 Almond Avenue P23674

This is a subdivision on Plan P23674. The properties are located on Almond Avenue. The blocks range in size from 1.0104ha to 3.6061ha and are zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 14 properties recommended for this change in valuation method are included in Appendix 3.

Map 80 Leeming P25370

This is a subdivision on Plan P25370. The properties are located on Leeming Road. The blocks range in size from 0.5050ha to 6.9737ha and are zoned General Industry.

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As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 6 properties recommended for this change in valuation method are included in Appendix 3.

Map 81 Great Eastern Highway P27560

This is a subdivision on Plan P27560. The properties are located on Great Eastern Highway. The blocks range in size from 3.7613ha to 4.1616ha and are zoned Rural Small Holding.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 3 properties recommended for this change in valuation method are included in Appendix 3.

Map 82 Vanzetti Street P34941

This property is a single lot on Plan 34941. It is situated on Vanzetti Street. It is a town block within the Seabrook town site and has an area of 0.2023ha and zoned Residential R10.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 3.

Map 83 Almond & Jose Road DP36364

This is a subdivision on Plan P36364. The properties are located on Almond Avenue and Jose Road. The blocks range in size from 1.03ha to 4.00ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 24 properties recommended for this change in valuation method are included in Appendix 3.

Map 84 Leeming Road P38565

This property is a single lot on Plan 38565. The property is located on Leeming Road. The block has an area of 1.7097ha and zoned General Industry.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 3.

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Map 85 Jose Road & Greengage Place P39591

This is a subdivision on Plan P369591. The properties are located on Jose Road and Greengage Place. The blocks range in size from about 1.02ha up to about 2.6106ha and are zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 33 properties recommended for this change in valuation method are included in Appendix 3.

Map 86 Bridgeman Road P222054

This is a subdivision on Plan P222054. The properties are located on Bridgeman Road. The blocks range in size from 2.0195ha to 3.9269ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 7 properties recommended for this change in valuation method are included in Appendix 3.

Map 87 Northam Toodyay P43546

This property is a single lot on Plan 46546. The property is located on the Northam Toodyay Road. The block has an area of 14.148ha. It is an industrial facility used to process Hay and Straw and zoned General Industry.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 3.

Map 88 Olive, Brown & Vineyard P43854

This is a subdivision on Plan P43854. The properties are located on Olive Road, Brown Road and Vineyard Road. The blocks range in size from 1.9648ha to 2.0125ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 3 properties recommended for this change in valuation method are included in Appendix 3.

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Map 89 Hyde Drive P17523

This is a subdivision on Plan P17523. The properties are located on Hyde Drive. The blocks range in size from 1.1262ha to 2.9045ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 29 properties recommended for this change in valuation method are included in Appendix 3.

Map 90 Great Eastern Highway P49626

This property is a single lot on Plan 49626. The property is located on the Great Eastern Highway. The block has an area of 3.2738ha and zoned Rural Residential.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 3.

Map 91 Augustini P247100

This property is a single lot on Plan 247100. The property is located on the Augustini Road. The block has an area of 3.0350ha and zoned Rural Residential.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 92 Hyde Drive P67685

This property is a single lot on Plan 67685. The property is located on Hyde Drive. The block has an area of 2.2314ha and zoned Rural Residential.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 93 Moondyne Road P52376

This property is a single lot on Plan 52376. The property is located on Moondyne Road. The block has an area of 2.0504ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

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Map 94 Koojedda & Jose Road P53481

This is a subdivision on Plan P53481. The properties are located on Koojedda & Jose Roads. The blocks range in size from 1.00ha to 1.3735ha and zoned Rural.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 3 properties recommended for this change in valuation method are included in Appendix 4.

Map 95 Decastilla Road D55201

This property is a single lot on Plan 52501. The property is located on Decastilla Road. The block has an area of 4.743ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 96 Great Eastern Highway P55202

This property is a single lot on Plan 55202. The property is located on Great Eastern Highway. The block has an area of 5.9175ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 97 Great Eastern Highway P52203

This property is a single lot on Plan 52203. The property is located on Great Eastern Highway. The block has an area of 3.7217ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 98 Great Eastern Highway P55204

This property is 3 lots on Plan 55204. The property is located on Great Eastern Highway. The lot sizes range from 3.8293 to 4.1665ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

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Map 99 Great Eastern Highway P57588

This property is a single lot on Plan 57588. The property is located on Great Eastern Highway. The property has Short Stay Chalet Accommodation. The block has an area of 8.0258ha and zoned Rural.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 100 Great Eastern Highway P58742

This property is a single lot on Plan 58742. The property is located on Great Eastern Highway. The block has an area of 2.0066ha and zoned Rural Residential.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 101 Acacia Retreat P59510

This is a subdivision on Plan 59510. The properties are located on Acacia Retreat. The blocks range in size from 2.0001ha to 3.0373ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 20 properties recommended for this change in valuation method are included in Appendix 4.

Map 102 Heather Glade P60244

This is a subdivision on Plan 60244. The properties are located in Heather Glade. The blocks sizes range from 1.1292ha to 1.1442ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 6 properties recommended for this change in valuation method are included in Appendix 4.

Map 103 Leeming & Spionkop Road P60952

This is a subdivision on Plan 60952. The properties are located on Leeming Road and Spionkop Roads. The blocks range in size from 0.5505ha to 4.2048ha and zoned General Industry.

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As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 10 properties recommended for this change in valuation method are included in Appendix 4.

Map 104 Spionkop Road P61668

This property is a single lot on Plan 61668. The property is located on Spionkop Road. The block has an area of 2.6844ha and zoned General Industry.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 105 Gaden & Doys Road P65642

This is a subdivision on Plan 65642. The properties are located on Gaden Road, and Doys Road. The blocks range in size from 2.0ha to 2.9437ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 4 properties recommended for this change in valuation method are included in Appendix 4.

Map 106 Great Eastern Highway, Augustini, Refractory & Rail P222051

This is a subdivision on Plan 22051. The properties are located on Great Eastern Highway, Augustini Road, Refractory Road and Rail Close. The blocks range in size from 0.7380ha to 6.0828ha and are a mixed zoning of Rural Residential, Rural Small Holding and Rural.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 35 properties recommended for this change in valuation method are included in Appendix 4.

Map 107 Great Eastern Highway P255361

This property is a single lot on Plan 255361. The property is located in Great Eastern Highway. The block has an area of 0.7421ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

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Map 108 Great Eastern Highway P86031

This is a 2 lot subdivision on Plan 86031. The properties are located on Great Eastern Highway. The block sizes are 1.4435ha and 2.4358ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 4.

Map 109 Fernie/Sims Road P53470

This is a subdivision on Plan 53470. The properties are located on Fernie Road, Sims Road and Magnolia Close. The blocks range in size from 2.0007ha to 5.3481ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 13 properties recommended for this change in valuation method are included in Appendix 4.

Map 110 Great Eastern Highway P106372

This property is a single lot on Plan 106372. The property is located in Great Eastern Highway. The block has an area of 3.7904ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 111 Lawrence Road P109303

This property is a single lot on Plan 109303. The property is located in Lawrence Road. The block has an area of 6.8892ha and zoned Rural.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 112 Brushtail, Woylie & Gumtree D62028

This is a subdivision on Diagram 62028. The properties are located on Brushtail Brow, Woylie Rise and Gumtree Road. The blocks range in size from 1.2428ha to 3.2624ha and zoned Rural Residential.

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As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 20 properties recommended for this change in valuation method are included in Appendix 4.

Map 113 Foundry & Coates P142311

This is a subdivision on Plan 142311. The properties are located on Foundry Road and Coates Road. The blocks range in size from 2.17ha to 2.833ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 3 properties recommended for this change in valuation method are included in Appendix 4.

Map 114 Foundry Road P150531

This is a subdivision on Plan 150531. The properties are located on Foundry Road. The blocks range in size from 2.0234ha to 2.5692ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 3 properties recommended for this change in valuation method are included in Appendix 4.

Map 115 Valencia D150598

This property is a single lot on Diagram 150598. The property is located in Valencia Lane. The block has an area of 1.2841ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 116 Great Eastern Highway P158744

This is a subdivision on Plan 158744. The properties are located on Great Eastern highway. The blocks range in size from 1.0891ha to 2.0234ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 6 properties recommended for this change in valuation method are included in Appendix 4.

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Map 117 Great Eastern Highway D163501

This property is a single lot on Diagram 163501. The property is located in Great Eastern Highway. The block has an area of 1.6662ha and zoned Rural Residential.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 118 Railway Road P164484

This is a 2 lot subdivision on Plan 164484. The properties are located on Railway Road. The blocks sizes are 1.1277ha and 1.1552ha and are zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 4.

Map 119 Carter Road P188403

This property is a single lot on Plan 188403. The property is located in Carter Road. The block has an area of 0.1323ha and zoned Residential R10.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 120 Decastilla Road P251280

This property is a single lot on Plan 251280. The property is located in Decastilla Road. The block has an area of 3.4031ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 4.

Map 121 Dyer, Kimberley & Surrey Road P204742

This is a subdivision on Plan 204742. The properties are located on Dyer Road, Kimberley Road and Surrey Road. The blocks range in size from 1.3178ha to 3.0290ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of

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these 10 properties recommended for this change in valuation method are included in Appendix 5.

Map 122 Retort P206901

This property is a single lot on Plan 206901. The property is located in Retort Close. The block has an area of 1.0216ha and zoned Rural.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 5.

Map 123 Thomas Street P217820

This property is a single lot on Plan 217820. The property is located in Thomas Street. The block has an area of 0.1397ha and zoned Residential R10.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 5.

Map 124 Glenmore Estate P55322

This is a subdivision on Plan 55322. The properties are located on Glenmore Drive and Gleeson Hill Road. The blocks range in size from about 2.0159ha up to about 5.2688ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 64 properties recommended for this change in valuation method are included in Appendix 5.

Map 125 Redcourte, O'Driscoll & View Street P44700

This is a subdivision on Plan 44700. The properties are located on Redcourte Road, O'Driscoll Street and View Street. The blocks range in size from 1.0011ha to 2.103ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 24 properties recommended for this change in valuation method are included in Appendix 5.

Map 126 Great Eastern Highway D9554

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This property is a single lot on Diagram 9554. The property is located on Great Eastern Highway. The block has an area of 1.9121ha and zoned Rural.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 5.

Map 127 - Removed

Map 128 N G Development- Carlin P72721

This is a subdivision on Plan 72721. The properties are located on Carlin Road. The blocks range in size from 1.0071ha to 1.5504ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 19 properties recommended for this change in valuation method are included in Appendix 5.

Map 129 Great Eastern Highway P222252

This is a subdivision on Plan 222252. The properties are located on Great Eastern Highway, Kimberley Road and Dyer Road. The blocks range in size from 0.2023ha to 4.0494ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 5 properties recommended for this change in valuation method are included in Appendix 5.

Map 130 Great Eastern Highway P302065

This property is a single lot on Plan 302065. The property is located on Great Eastern Highway. The block has an area of 2.4725ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 5.

Map 131 Great Eastern Highway D201928

This is a 2 lot subdivision on Diagram 201928. The properties are located on Great Eastern Highway. The lot sizes 1.9931 and 2.0157ha and zoned Rural.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of

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these 2 properties recommended for this change in valuation method are included in Appendix 5.

Map 132 Benruea D60108

This property is a single lot on Diagram 60108. The property is located on Benruea Road. The block has an area of 2.8509ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 5.

Map 133 Doys Road P202075

This property is a single lot on Plan 202075. The property is located on Doys Road. The block has an area of 3.1786ha and zoned Rural.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 5.

Map 134 Hawke D22520

This property is a single lot on Diagram 22520. The property is located on Hawke Avenue. The block has an area of 2.8562ha and zoned Rural Residential.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 5.

Map 135 Koojedda P142771

This property is a single lot on Plan 142771. The property is located on Koojedda Road. The block has an area of 5.4420ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 5.

Map 136 Linley Valley D30020

This property is a single lot on Diagram 30020. The property is located on the Linley Valley Road. The block has an area of 1.2141ha and zoned Rural.

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As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 5.

Map 137 Martin D35784

This property is a single lot on Diagram 35784. The property is located on Martin Street. The block has an area of 4.0430ha and zoned Rural.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 5.

Map 138 Olive Road D67012

This property is a single lot on Diagram 67012. The property is located on Olive Road. The block has an area of 2.00ha and zoned Rural Residential.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 5.

Map 139 Olive D86342

This is a 2 lot subdivision on Diagram 863428. The properties are located on Olive Road. The blocks sizes are 3.0052ha and 3.5754ha and zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 5.

Map 140 Refractory Road P070147

This is a 2 lot subdivision on Plan 070147. The properties are located on Refractory and Hoggarth Roads. The blocks are 6.0828ha and zoned Rural Small Holding.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 5.

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Map 141 Mauravillo Estate P402934

Mauravillo Estate is a new lifestyle housing subdivision containing 167 Lots. Plan 402934 is stage one of the subdivision and comprises of 63 Lots ranging in size from around 1.0023ha to 5.5396ha and is zoned Rural Residential.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 63 properties recommended for this change in valuation method are included in Appendix 5.

Map 142 Koojedda P052953

This is a 2 lot subdivision on Plan 052953. The properties are located on Koojedda Road. The blocks are 2.0137ha and 2.3374ha and zoned Rural Small Holding.

As these properties have a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of these 2 properties recommended for this change in valuation method are included in Appendix 5.

Map 143 Valencia P058826

This property is a single lot on Plan 058826. The property is located on Valencia Lane. The block has an area of 2.0277ha and zoned Rural Small Holding.

As this property has a predominately non-rural usage we recommend the overall valuation method be changed from Unimproved Value to Gross Rental Value. Details of this property recommended for this change in valuation method are included in Appendix 5.

It is recommended that the Council resolve to seek Ministerial approval for the basis of rating for the various land areas noted in the report to be changed from UV to GRV.

RECOMMENDATION

That Council, apply to the Minister for Local Government for a determination pursuant to Section 6.28 (1) of the Local Government Act 1995, to change the basis of rates for properties detailed under Appendix 1 to 5 being Maps 1 to 143, excluding Maps 28 and 127 from Unimproved Value (UV) to Gross Rental Value (GRV) as the predominant use of the land of these properties have been determined to be residential or non-rural, not of a commercial rural nature.

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13.4. COMMUNITY SERVICES

13.4.1 NORTHAM RECREATION CENTRE FEE WAIVER

Name of Applicant:	Avon Valley Relay for Life 2016
Name of Owner:	Shire of Northam
File Ref:	8.2.8.4
Officer:	Ross Rayson
Officer Interest:	N/A
Policy:	Nil
Voting:	Simple Majority
Date:	30 July 2015

PURPOSE

For Council to consider the request received from the Avon Valley Relay for Life Committee to waive the fees associated with hiring Henry St Oval, and sections of the Northam Recreation Centre for the Relay for Life Charity event to be held on 19 and 20 March 2016.

BACKGROUND

The Shire of Northam has received correspondence from the Avon Valley Relay for Life committee in relation to the Avon Valley relay for Life which is scheduled to be held on 19th and 20th March 2016. The applicant has requested that Council give consideration to waiving the hire fees of Henry St Oval and sections of the Recreation Centre for the conduct of this event, which is held to raise money for the Cancer Council of WA and cancer research.

The 2016 event will be the third event held in Northam, following on from previous events held in 2012 and 2014. In 2014, 13 teams (of up to 15 people) took part in this event and the committee is aiming to increase that number by at least 50% in 2016.

The hire would be for three days, 18-20 March inclusive. Whilst the event only runs for 24 hours, the additional time requested is for set up, and pack down, at the conclusion of the event. The hire fees for the equivalent use are:

Henry St Oval -	\$343.00 per day x three days = \$1,029.00
Hospitality Room -	\$320.00 per day x three days = \$ 960.00
Activity Rooms 1 & 2 -	\$330.00 per day x three days = \$ 990.00
Floodlights -	\$15.00 per hour x 12 hours = \$ <u>180.00</u>
	\$3,159.00

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100% of all funds raised by Relay for Life goes directly to Cancer Council WA, whose vision and mission are as follows:

Our vision

- *Achieve a cancer-free future for our community.*

Our mission

- *Cancer Council Western Australia works with our community to reduce the incidence and the impact of cancer.”*

STATUTORY IMPACTS

Local Government Act 1995, Part 6, Division 4, Section 6.12

6.12. Power to defer, grant discounts, waive or write off debts

- (1) Subject to subsection (2) and any other written law, a local government may —*
- (a) when adopting the annual budget, grant* a discount or other incentive for the early payment of any amount of money; or*
 - (b) waive or grant concessions in relation to any amount of money; or*
 - (c) write off any amount of money, which is owed to the local government.*

**Absolute majority required.*

(2) Subsection (1) (a) and (b) do not apply to an amount of money owing in respect of rates and service charges.

(3) The grant of a concession under subsection (1) (b) may be subject to any conditions determined by the local government.

CONFORMITY WITH THE STRATEGIC COMMUNITY PLAN / CORPORATE PLAN

OBJECTIVE C1: Create an environment that provides for a caring and healthy community.

STRATEGY C1.3: Advocate for appropriate and accessible health services

FINANCIAL IMPLICATIONS

The proposed waiver of fees will result in a loss of revenue of \$3,159.00 (GST inclusive) in the 2015/16 financial year.

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OFFICER'S COMMENT

The Relay for Life event is held every two years. It is a charity event, with 100% of all funds raised going to Cancer Council of WA and cancer research. Officers recommend that a full waiver of fees be granted on this occasion.

RECOMMENDATION

That Council, waive the hire fees for the Northam Recreation Centre facilities and Oval totalling a cost of \$3,159.00 including GST for Avon Valley Relay for Life 2016, in support of the Relay for Life event to be held on 19 & 20 March 2016.

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13.4.2 SHIRE OF NORTHAM DISABILITY ACCESS & INCLUSION PLAN

Name of Applicant:	Disability Services Commission
File Ref:	1.6.21.1
Officer:	Ross Rayson / Michelle Blackhurst / Nicole Hampton
Policy:	Nil
Voting:	Simple Majority
Date:	31 July 2015

PURPOSE

The purpose of this item for Council to endorse the Disability Access and Inclusion Plan (DAIP) 2014-18.

BACKGROUND

The WA Disability Services Act (1993) require each Local Government to have a Disability Access and Inclusion Plan (DAIP) (formerly known as a Disability Services Plan).

Disability Access and Inclusion Plans provide a means of ensuring that people with disability have the same fundamental rights as all other residents to access services, community events, buildings and facilities, information, consultative and complaint resolution processes.

The Shire of Northam's initial Disability Access and Inclusion Plan was adopted at the Ordinary Council Meeting on 15 October 2008 and has since been reviewed. The DAIP 2009-2013 provides a planned approach to progressively address barriers to access and inclusion across all areas of Council responsibility.

The 2014-2018 DAIP builds upon the work already achieved in ensuring that both the physical infrastructure and the communities' perception and awareness of the needs of people with a disability is enhanced through education.

STATUTORY IMPACTS

Compliance with Disability Services Act 1993.

CONFORMITY WITH THE STRATEGIC COMMUNITY PLAN / CORPORATE PLAN

OBJECTIVE S1: Create an environment that provides for a caring and healthy community.

STRATEGY S1.5: Facilitate the provision of services for aged persons and people with disabilities.

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FINANCIAL IMPLICATIONS

Items listed in the 'Implementation Plan' will require financial resources.

OFFICER'S COMMENT

The Shire of Northam is committed to facilitating the inclusion of people with disabilities through the improvement of access to its information facilities and services. Towards this goal the Shire of Northam adopted its first Disability Service Plan (DSP) in 1995 to address the access barriers within the community.

The Shire of Northam has found that the planned approach to progressively addressing barriers to access and inclusion across all areas of Council responsibility has resulted in many initiatives and has assisted the Shire to make significant progress towards better access.

In 2006, 2007 and 2008 the Shire of Northam undertook a comprehensive review of its DSP and subsequently developed the 2009-2013 DAIP.

The 2014-2018 DAIP builds upon the work already achieved with the 2009-2013 DAIP in ensuring that both the physical infrastructure and the communities' perception and awareness of the needs of people with a disability is enhanced through education.

The 2014-2018 was due to be completed December 2013. The Disability Services Commission has given an extension for the development of the 2014-2018, which is now due.

RECOMMENDATION

That Council, adopt the Disability Access & Inclusion Plan (DAIP) 2014/18 as attached subject to the Disability Access & Inclusion Plan (DAIP) 2014/18 being advertised to the community for comment for a period of 21 days and that in the event public comments are received, a further report be provided to council for consideration.

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**DISABILITY ACCESS
AND INCLUSION PLAN (DAIP)
2014-2018**

SHIRE OF NORTHAM
PO Box 613, NORTHAM WA 6401
395 Fitzgerald Street, NORTHAM WA 6401
Telephone: (08) 9622 6100
Facsimile: (08) 9622 1910
Email: records@northam.wa.gov.au
Website: www.northam.wa.gov.au

This document explains how Council will improve access to functions, facilities and services for people with disability provided by the Shire of Northam in accordance with outcomes areas and Standards as stated within the Western Australian Disability Services Act (1993)

If you have any questions or would like to provide feedback regarding barriers to access please address your letters to the Chief Executive Officer, Shire of Northam, PO Box 613, Northam WA 6401.

Should you require this document in an alternative format such as large print please telephone the Shire of Northam on (08) 9622 6100, or fax (08) 9622 1910 or alternatively email records@northam.wa.gov.au

Please note that this plan can be made available in electronic format and is able to be downloaded from Councils website www.northam.wa.gov.au

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1. Introduction

The Shire of Northam is proud to present the 2014–2018 Disability Access and Inclusion Plan (DAIP).

The WA Disability Services Act (1993) require each Local Government to have a DAIP (formerly known as a Disability Services Plan).

If you would like to contribute to the continued development of the DAIP or have questions or comments regarding disability access, policy or programs please contact the Community Development Officer on 9622 6100 or email cdo@northam.wa.gov.au.

2. About the Plan

Disability Access and Inclusion Plans provide a means of ensuring that people with disability have the same fundamental rights as all other residents to access services, community events, buildings and facilities, information, consultative and complaint resolution processes.

The Shire of Northam's initial Disability Access and Inclusion Plan was adopted at the Ordinary Council Meeting on 15 October 2008 and has since been reviewed. The DAIP 2009-2013 provides a planned approach to progressively address barriers to access and inclusion across all areas of Council responsibility.

The 2014-2018 DAIP builds upon the work already achieved in ensuring that both the physical infrastructure and the communities' perception and awareness of the needs of people with a disability is enhanced through education.

3. Background

3.1 The Shire of Northam

The Shire of Northam is an established regional centre situated approximately 96 kilometres east of Perth in the picturesque Avon Valley. The Shire of Northam has its office within the townsite of Northam which occupies approximately 24 square kilometres with surrounding farmland and small towns in the surrounding 1419 square kilometres in the Shire. The towns include Wundowie, Bakers Hill, Clackline, Spencers Brook and Grass Valley, with smaller localities of Seabrook, Southern Brook, Irishtown and El Caballo.

Northam is the centre of a large agricultural district within the Avon Valley and Central Wheatbelt. There are farming communities within the Shire of Northam who primarily produce crops such as oats, wheat, barley, canola and lupins as well as other avenues of income from livestock such as sheep (wool) and cattle. Northam is used for farmer's everyday banking, retail shopping, recreation, education and government needs.

The Shire is undergoing extensive residential growth and change, including several large areas of land being developed for new housing of suburban size and rural-residential size. Council is committed to developing the Shire and

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encouraging growth through means of new investment and tourism, with an emphasis on maintaining the warm country feel and friendly community atmosphere.

3.2 Functions, Facilities and Services

The Shire of Northam is responsible for a range of functions, facilities and services including:

Services to Property:

- Provision and maintenance of roads, footpaths and cycle ways;
- Construction and maintenance of community buildings and facilities;
- Land drainage and development;
- Waste management including collection, disposal and recycling;
- Street cleaning and litter control;
- Planting and caring for street trees;
- Numbering of buildings and lots
- Installation and maintenance of street signage;
- Street lighting;
- Bush fire control.

Services to the Community:

- Provision and maintenance of playing areas and playgrounds, parks, gardens, reserves sports grounds and facilities for sports groups;
- Provision and maintenance of facilities for community groups and public halls;
- Management of recreation centres and pools;
- Public libraries, information services and internet access via the libraries;
- Environmental health services; home support and respite services at the Killara Centre;
- Citizenship ceremonies and community events.
- Community Grants

Regulatory Services:

- Planning of road systems, subdivisions and town planning schemes;
- Building approvals for construction, additions or alterations;
- Environmental health services and ranger services including dog control; and the development, maintenance and control of parking;
- Compliance services.

General Administration:

- Public Information service;
- Lodging of complaints;
- Payment of fees including rates and dog licences.

Processes of Government:

- Ordinary and special Local Government and committee meetings;
- Elector's meetings and election of Council Members;
- Ward meetings and community consultations.

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Economic & Tourism Development:

- White Swans Management;
- Notices & Signage; Avon Descent and Avon River Festival;
- Special Events, Heritage and Cultural Promotion;
- Municipal Heritage Inventory;
- Parks and river walk-trails.

Human Resources Management:

- Conferences (by Councillors and staff), Council vehicles, computers and other equipment, vehicles, training, telephones, workplace safety, staff recruitment, policies, procedures, and stock management.

3.3 People with Disabilities in the Shire of Northam

According to the Bureau of Statistics (ABS) Survey of Disability, Ageing and Carers (2012) 18.5% of the Australians identify themselves as having some form of disability. Based on the population estimate and these findings it is estimated that there are around 2066 people with disabilities living in the Shire of Northam. The seasonal influx of tourists, including tourists with a disability must also be considered.

3.4 Planning for Better Access

It is a requirement of the Western Australian Disability Services Act (1993) that all Local Government authorities develop and implement a DAIP that outlines the ways in which the authority will ensure that people with disability have equal access to its facilities and services.

Other legislation underpinning access and inclusion includes the Western Australia Equal Opportunity Act (1984) and the Commonwealth Disability Discrimination Act 1992 (DDA), both of which make discrimination on the basis of a person's disability unlawful.

3.5 Progress in the Shire of Northam

The Shire of Northam is committed to facilitating the inclusion of people with disabilities through the improvement of access to its information facilities and services. Towards this goal the Shire of Northam adopted its first Disability Service Plan (DSP) in 1995 to address the access barriers within the community.

The Shire of Northam has found that the planned approach to progressively addressing barriers to access and inclusion across all areas of Council responsibility has resulted in many initiatives and has assisted the Shire to make significant progress towards better access.

In 2006, 2007 and 2008 the Shire of Northam undertook a comprehensive review of its DSP and subsequently developed the 2009-2013 DAIP.

The 2014-2018 DAIP builds upon the work already achieved with the 2009-2013 DAIP in ensuring that both the physical infrastructure and the communities'

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perception and awareness of the needs of people with a disability is enhanced through education.

The following is a sample of the Shire of Northam's progress and achievements in improving access for people with disability:

Existing functions, facilities and services are adapted to meet the needs of people with disability.

- When planning community events, the Shire of Northam consider elements of access in the planning stages of each event.
- The Shire of Northam conducted a comprehensive access audit of buildings, facilities and public spaces in 2015 through the Age Friendly Community program, to determine where improvements could be made.
- The Shire of Northam's website includes a wide range of documents available to the public and it has a functionality which allows the user to alter the text size.
- The Northam Public Library has disabled access to the second floor of the building.

Access to buildings and facilities has been improved.

- Wheelchair access points to get onto the footpath have been installed in the CBD.
- As the Shire of Northam undertakes maintenance and renewal of footpaths, the requirements of people with disabilities will be an important consideration, particularly with respect to level surfaces and access from road surfaces onto footpaths.
- Widened parking bays for people with disabilities where practicable.
- Developed a program for signage improvement throughout the town.
- Tactile pavers have been included in new footpaths.
- Undesirable growth in footpath crevices have been eradicated via a regular maintenance program.
- Public toilets have been upgraded to be accessible.
- Paths and ramps continue to be upgraded.
- The Shire of Northam administration office has been fitted with a purpose built lowered service counter to enable wheelchair bound people to adequately and comfortably be served.
- The Shire of Northam has improved line marking, signage and policing.
- Existing swimming facilities have a limited remaining useful life. A heated swimming facility will be part of Council's future considerations for aquatic facilities in Northam.
- Additional disabled parking bays have been positional in areas where there are higher volumes of parking.
- The Shire of Northam has identified the most appropriate locations for additional public seating through the Friendly Aged Community project and will install new seating.
- All new buildings in the Shire comply with AS1428.1 Disability Standard.

Information about functions, facilities and services is provided in formats which met the communication needs of people with disability.

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- The Shire of Northam works in partnership with Home and Community Care (HACC) to provide an extensive range of HACC services to the Shire of Northam community.
- The Shire of Northam is investigating a function on the website that allows people listen to documents.

Employee awareness of the needs of people with disabilities and skills in delivering services is improved

- Selected staff have participated in comprehensive disability awareness training.
- The Human Resources team has committed to producing a policy to promote a more inclusive workplace.

Opportunities are provided for people with disabilities to participate in public consultations, grievance mechanisms and decision-making processes.

- The Shire of Northam promotes a number of ways for people to make complaints and comments including phone and online through the website.
- The Shire of Northam promotes consultation processes with the public through a number of different means to ensure that all people have adequate access.
- Where the Shire of Northam becomes aware of deficiencies in service or facilities provided by other organisations as a matter of policy, brought those deficiencies to the attention of the relevant organisation.

Opportunities are provided for people with disability to access employment opportunities within the Shire of Northam.

- Recruitment practices are reviewed regularly.
- The Human Resources team has committed to producing a policy to promote a more inclusive workplace.
- The Shire of Northam administration building has facilities to ensure that disabled employees are included.
- Advertisements for vacancies include the statement that the Shire of Northam is an Equal Opportunity Employer.
- Flexible employment options are available for employees with disability.
- Workplace is set-up and equipment is tailored to employee needs.

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4. Access and Inclusion Statement

The Shire of Northam is committed to ensuring that the community is accessible for and inclusive of people with disabilities, their families and carers.

The Shire of Northam interprets an accessible and inclusive community as one in which all Council functions, facilities and services (both in-house and contracted) are open, available and accessible to people with disabilities, providing them with the same opportunities, rights and responsibilities as other people in the community.

The Shire of Northam

- Recognises that people with disabilities are valued members of the community who make a variety of contributions to local social, economic and cultural life;
 - Believes that a community that recognises its diversity and supports the participation and inclusion of all of its members makes for a richer community life;
 - Believes that people with disabilities, their families and carers should be supported to remain in the community;
 - Is committed to consulting with people with disabilities, their families and carers and disability organisations in addressing barriers to access and inclusion;
 - Will ensure its agents and contractors work towards the desired outcomes of the DAIP;
 - Is committed to supporting local community groups and businesses to provide access and inclusion of people with disabilities; and
 - Is committed to achieving initiatives within the following six (6) Outcome areas and Standards as prescribed within the Disability Service Act (1993).
1. People with disability have the same opportunities as other people to access the services of, and any events organised by, the Shire of Northam.
 2. People with disability have the same opportunities as other people to access the buildings and other facilities of the Shire of Northam.
 3. People with disability receive information from the Shire of Northam in a format that will enable them to access the information as readily as other people are able to access it.
 4. People with disability receive the same level and quality of service from the staff of the Shire of Northam.
 5. People with disability have the same opportunities as other people to make complaints to the Shire of Northam.
 6. People with disability have the same opportunities as other people to participate in any public consultation by the Shire of Northam.
 7. People with disability have the same opportunities as other people to obtain and maintain employment with the Shire of Northam.

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Standard: A Disability Access and Inclusion Plan must provide a means of ensuring that people with disabilities have the same opportunities as other people to participate in any public consultation by the Shire of Northam.

5. Development of the Access and Inclusion Plan

5.1 Responsibility for the Planning Process

Responsibility for developing, monitoring, implementing, reviewing and amending the DAIP is a whole of organisation responsibility that is led by the Community Development Officer and this includes the responsibility of ensuring that the plan is rolled out throughout the organisation.

The Chief Executive Officer has the responsibility to oversee the development, implementation, review and evaluation of the plan. The final plan is endorsed by Council and it is the responsibility of all officers to implement the relevant actions.

5.2 Community Consultation Process

In March 2015, the Shire of Northam conducted a Community Perception Survey with the purposes of gauging the opinions of the community about the services and facilities provided by the Shire of Northam. This was a wide consultation process and was used to identify potential strategies to be incorporated into the new plan. The Shire of Northam received 631 valid responses, including 550 by mail and 81 online.

The Community Perception Survey was completed by community members including people with disability, their families and carers, service providers, Shire of Northam staff and elected members.

The Shire of Northam mailed the survey to all residential properties in the Shire of Northam and promoted the survey online and in the Shire's regular community publication.

In March 2015, the Shire of Northam conducted an Age Friendly Community audit on all Shire owned buildings, public spaces and other important services. This involved one-on-one consultations with members of the public, shop owners and service providers and inspections of Shire owned buildings, footpaths and public spaces.

In February 2015, 12 people who were identified as having a disability were supported to complete the 'Disability Access and Inclusion' survey to ascertain whether they are happy with the current access and inclusion within the Shire of Northam, and to give them an opportunity to provide comment on areas where they feel access and inclusion could be improved.

5.3 Findings of the Consultation

The Community Perception Survey showed that the communities perception is that the community is reasonably happy, with 52% of respondents indicating that they are

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satisfied that the Shire of Northam provides adequate access to public facilities, events and services for people with disability.

Following the Age Friendly Community audit, the Shire of Northam has successfully secured some funding to improve some of the accessibility barriers that were identified as needing improvement. This included appropriate locations for additional public seating, new footpaths that allow dual mobility devices linking the public transport and the recreation services.

Other projects were identified as being barriers to access and inclusion and these will be addresses in the DAIP Action Plan.

5.4 Access Barriers

The access barriers identified in the consultation process were:

- Council policy to guide and inform access and inclusion activities may not reflect contemporary values and practice;
- Processes of the Council may not be as accessible as possible;
- Events may not always be held in a manner and location that best facilitates the participation of people with disabilities;
- Suitable parking for people with disabilities may not be meeting the needs of this growing demographic;
- Elements of the Council's website require improvement to best meet the needs of people with disabilities;
- Staff may be uninformed or lacking in confidence to adequately provide the same level of service to people with disabilities;
- People with disabilities may not be aware of consultation opportunities with the Council.

These barriers raised the need to develop strategies in the DAIP. The barriers have been prioritised in order of importance, which assists in setting timeframes for the completion of strategies to overcome those access barriers.

5.5 Responsibility for Implementing the DAIP

Implementation of the DAIP is the responsibility of all areas of the Shire. The Disability Services Act (1993) requires all public authorities to take all practical measures to ensure that the DAIP is implemented by its officers, employees, agents and contractors.

5.6 Communicating the Plan to Staff and People with Disabilities

- Once adopted by Council, the DAIP will be promoted within the community.
- Copies of the plan will be available upon request and in alternative formats if required, including hard copy in standard print, electronic format (CD), via email and on Council's website.

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- As plans are amended Council staff and the community will be advised of the availability of updated plans, using the above methods.

5.7 Review and Evaluation Mechanisms

The Disability Services Act requires that DAIPs be reviewed at least every five years. Whenever the DAIP is amended, a copy of the amended plan must be lodged with the Disability Services Commission. The Implementation Plan and Action Plan can be updated more frequently if desired.

5.8 Monitoring and Reviewing

The employee with the responsibility for the DAIP will analyse progress in implementing the DAIP and provide a report to management and Council on progress and recommended changes to the implementation plan annually.

The Council's DAIP will be reviewed and submitted to the Disability Services Commission in 2018. The report will outline what has been achieved under the Council's DAIP 2014-2018.

5.9 Evaluation

- An evaluation will occur as part of the four-yearly review of the DAIP.
- The community, staff and Elected Members will be consulted as per the endorsed consultation strategies, as part of any evaluation.

5.10 Reporting on the DAIP

The Disability Services Act requires the Council to report on the implementation of its DAIP in its annual report outlining:

- Progress towards the desired outcomes of its DAIP;
- Progress of its agents and contractors towards meeting the six desired outcomes; and
- The strategies used to inform agents and contractors of its DAIP.

The Council is also required to report on progress in the prescribed format to the Disability Services Commission by 31 July each year.

6. Strategies to Improve Access and Inclusion

The following overarching strategies have been developed to address each of the six desired outcome areas of the Disability Services Act from feedback gained in the consultation process. These will form the basis of the Implementation Plan.

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Outcome 1:

People with disability have the same opportunities as other people to access the services of, and any events organised by, the Shire of Northam.

Strategy	Timeline
Ensure that people with disabilities are consulted on their needs for services and the accessibility of current services	Ongoing
Monitor Shire services to ensure equitable access and inclusion	Ongoing
Ensure that all Shire of Northam policies and frameworks are consistent with the DAIP and support equitable access to services	Ongoing
Internal planning and evaluation of Shire of Northam events including festivals, meetings and consultations to incorporate access and inclusion	Ongoing
External agencies to consider access and inclusion in the planning of events and services in the Shire of Northam.	Ongoing

Outcome 2:

People with disability have the same opportunities as other people to access the buildings and other facilities of the Shire of Northam.

Strategy	Timeline
Ensure that all buildings and facilities meet the standards for access and any demonstrated additional need	Ongoing
Ensure that all new or redevelopment works provide access to people with disabilities, where practicable	Ongoing
Ensure that ACROD parking meets the needs of people with disabilities in terms of quantity and location	Ongoing
Advocate to local businesses and tourist venues the requirements for and benefits flowing from the provision of accessible venues	Ongoing
Ensure that all recreational areas are accessible	Ongoing
Address specific building and facility issues raised during public consultation process	Ongoing

Outcome 3:

People with disability receive information from the Shire of Northam in a format that will enable them to access the information as readily as other people are able to access it.

Strategy	Timeline
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Ensure that the community is aware that Council information is available in alternative formats upon request	Ongoing
Improve employee awareness of accessible information needs and how to provide information in other formats	Ongoing
Ensure that the Council's website meets good practice	Ongoing
Marketing is consistent to the accessibility standards for information	Ongoing

Outcome 4:

People with disability receive the same level and quality of service from the staff of the Shire of Northam.

Strategy	Timeline
Ensure that all elected members and employees are aware of access needs and can provide appropriate services	Ongoing
Improve community awareness about disability and access issues	Ongoing

Outcome 5:

People with disability have the same opportunities as other people to make complaints to the Shire of Northam.

Strategy	Timeline
Ensure that grievance mechanisms are accessible for people with disabilities and are acted upon	Ongoing

Outcome 6:

People with disability have the same opportunities as other people to participate in any public consultation by the Shire of Northam.

Strategy	Timeline
Ensure that people with disability are actively consulted about the DAIP and any other significant planning processes	Ongoing
Ensure that people with disabilities are aware of and can access other established consultative processes	Ongoing

Outcome 7:

People with disability have the same opportunities as other people to obtain and maintain employment within the Shire of Northam.

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Strategy	Timeline
Recruitment practices ensure equal opportunity of employment	Ongoing
Ensure equal employment principles are upheld and reflected in all workforce development activities.	Ongoing
Encourage employees to improve positive mental health and wellbeing	Ongoing

7. Implementation Plan 2014-2018

The Implementation Plan details the task, timelines and responsibilities for each broad strategy to be implemented in 2014-2018 to progress the strategies of the DAIP.

It is intended that the Implementation Plan will be updated annually to progress the achievement of all the strategies over the duration of the four year plan.

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Outcome 1: People with disability have the same opportunities as other people to access the services of, and any events organised, by the Shire of Northam.			
Strategy	Task	Task Timeline	Responsibility
Ensure that people with disabilities are consulted on their need for services and the accessibility of current services.	Obtain feedback from community members with disability on a regular basis.	Ongoing	Executive Manager Community Services
	Identify and catalogue a comprehensive list of special needs groups within the community and create an Access and Inclusion Directory.	December 2015	Community Development Officer
Monitor Shire services to ensure equitable access and inclusion.	Conduct systematic reviews of the accessibility of services.	Ongoing	Executive Manager Community Services
	Rectify identified barriers and provide feedback to consumers.	Ongoing	Executive Manager Community Services
Ensure that all of the Shire of Northam policies and frameworks are consistent with the DAIP and support equitable access to services.	Incorporate the objectives and strategies of the DAIP into the Shire's existing planning processes, particularly the Strategic Plan.	Ongoing	All Managers
Internal planning and evaluation of Shire of Northam events including festivals, meetings and	Review the Accessible Events checklist.	October 2015	Events Coordinator
	Ensure all events are planned using the Accessible Events checklist.	Ongoing	Events Coordinator

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consultations to incorporate access and inclusion.	Audit current regular events to check the adequacy of access and inclusion to build improvement measures.	October 2015	Events Coordinator
	Debriefing and evaluation of the City's events and services to include access and inclusion.	Ongoing	Events Coordinator
	Promote each event as accessible.	Ongoing	All Staff Communication Officer
	Promotional material for events where applicable to include 'Please advise of any access/dietary requirements or communication support you may need to participate'.	Ongoing	All Staff Communication Officer
External agencies to consider access and inclusion in the planning of events and services in the Shire of Northam.	Include Accessible Events Checklist as a requirement in the events package.	August 2015	Events Coordinator
	Provide Access and Inclusion Directory to external agencies on request and include it on the website.	Ongoing	Community Development Officer

Outcome 2: People with disability have the same opportunities as other people to access the buildings and other facilities of the Shire of Northam.			
Strategy	Task	Task Timeline	Responsibility
Ensure that all buildings and facilities meet the standards for access and any demonstrated additional need.	Continue to identify access barriers to buildings and facilities and make a submission to Council to commence work on rectifying identified barriers.	Ongoing	Senior Building Officer

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	Ensure that all emergency evacuation plans safeguard people with disability.	September 2015	Senior Building Officer
Ensure that all new or redevelopment works provide access to people with disability, where practicable.	Ensure that the legal requirements for access are met in all plans for new or redeveloped buildings and facilities.	Ongoing	Senior Building Officer
	Ensure that no development application is signed off without a declaration that it meets the legal requirements.	Ongoing	Senior Building Officer
	Ensure that key staff are trained and kept up to date with the legal requirements.	Ongoing	Senior Building Officer
	Engage with members of the community regarding access when undergoing building refurbishment.	Ongoing	Senior Building Officer
Ensure that ACROD parking meets the needs of people with disabilities in terms of quantity and location.	Undertake an audit of ACROD bays and implement a program to rectify any noncompliance. Enforce parking in ACROD bays require an ACROD sticker.	December 2015	Executive Manager Development Services / Executive Manager Engineering Services
	Enforce 'no parking on footpaths'.	Ongoing	Executive Manager Development Services
	Consider the need for additional ACROD bays at some locations.	Ongoing	Executive Manager Development Services/ Executive

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			Manager Engineering Services
	Continue to upgrade public toilets and public spaces in accordance with priority areas that were identified in the Age Friendly Community audit.	Ongoing	Executive Manager Development Services
Advocate to local businesses and tourist venues the requirements for, and benefits flowing from, the provision of accessible venues.	As requested, provide information (available on the DSC website), on the needs of people with disabilities and of legal requirements and best practice.	Ongoing	Community Development Officer
	Follow up with local businesses concerns about their premises raised by community members.	Ongoing	Senior Building Officer
	Make access information available on the Shire's website.	Ongoing	Senior Building Officer
	Promote Access and Inclusion through the Northam Chamber of Commerce.	Ongoing	Community Development Officer
Ensure that all recreational areas are accessible.	Continue to upgrade recreational areas in accordance with priority areas that were identified in the Age Friendly Community audit.	Ongoing	Executive Manager Engineering Services
	Where possible provide programs, activities and equipment that is accessible and inclusive.	Ongoing	Recreation Centre Manager
Address specific building and facility issues raised during public consultation process	Provide more seating in public places.	Ongoing	All Managers
	Increase number of footpaths in town or improvement to verge walkways, incorporating kerb ramps for disabled access.	Ongoing	Executive Manager Engineering Services

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	Regular clearing of footpaths to ensure they are free of loose stones on the concrete, as per maintenance schedule.	Ongoing	Executive Manager Engineering Services
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Outcome 3: People with disability receive information from the Shire of Northam in a format that will enable them to access the information as readily as other people are able to access it.			
Strategy	Task	Task Timeline	Responsibility
Ensure that the community is aware that Shire information is available in alternative formats upon request.	Ensure that documents carry a notation that it is available in alternative formats.	Ongoing	All Managers / Communications Officer
Improve employee awareness of accessible information needs and how to provide information in other formats.	Make front counter staff aware that State Government Access Guidelines for Information, Services and Facilities are available on the internet.	Ongoing	Executive Manager Community Services
	Train employees in providing accessible information.	Ongoing	All Managers / Human Resources
Ensure that the Shire's website meets contemporary good practice.	Review website to ensure it complies with the W3C web content guidelines.	Ongoing	Communications Officer
	Investigate ways to improve the website through alternative functions that support disability access.	Ongoing	Communications Officer
Marketing is consistent to the accessibility standards for information.	The Shire of Northam Style Guide is to be consistent with best practice in accessible information.	Ongoing	Communications Officer

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Outcome 4: People with disability receive the same level and quality of service from the employees of the Shire of Northam as other people receive.			
Strategy	Task	Task Timeline	Responsibility
Ensure that Elected Members and employees are aware of access needs and can provide appropriate services.	Determine training needs of employees and conduct training as required. Include training requirements in a future Corporate Induction Manual.	Ongoing	Chief Executive Officer / Human Resources
	Ensure that information and resources are readily available to staff on Access and Inclusion.	Ongoing	Community Development Officer
	Staff induction includes Access and Inclusion.	Ongoing	Human Resources
Improve community awareness of disability and access issues.	Develop strategies for increasing awareness, including the use of the Shire newsletter and website.	Ongoing	Executive Manager Community Services
	Provide Access and Inclusion Directory to the community on request and include it on the website.	Ongoing	Community Development Officer/Communications Officer

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Outcome 5: People with disability have the same opportunities as other people to make complaints to the Shire of Northam.			
Strategy	Task	Task Timeline	Responsibility
Ensure that complaint procedures are accessible for people with disabilities and are acted upon.	Review current complaint procedures and implement any recommendations.	September 2015	Community Development Officer
	Develop other methods of making complaints, such as web-based forms.	September 2015	Community Development Officer
	Promote accessible complaints mechanisms to the community.	Ongoing	Community Development Officer

Outcome 6: People with disability have the same opportunities as other people to participate in any public consultation by the Shire of Northam.			
Strategy	Task	Task Timeline	Responsibility
Ensure that people with disability are actively consulted about the DAIP and any other significant planning processes.	Consult people with disabilities and use a range of consultation techniques where appropriate.	Ongoing	Executive Manager Development Services
	Create the register of people with disability and use to provide comment on access and inclusion issues.	Ongoing	Community Development Officer
Ensure that people with disability are aware of and can	Consultations are widely advertised.	Ongoing	Community Development Officer

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access other established consultative processes.			
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Outcome 7: People with disability have the same opportunities as other people to obtain and maintain employment in the Shire of Northam.			
Strategy	Task	Task Timeline	Responsibility
Recruitment practices ensure equal opportunity of employment.	Create an Equal Opportunity Employment Plan to ensure recruitment processes meet the requirements for people with disability.	September 2015	Human Resources
	Review the Equal Opportunity Plan annually.	Ongoing	Human Resources
	Staff induction includes Access and Inclusion.	September 2015	Human Resources
Ensure equal employment principles are upheld and reflected in all workforce development activities.	Ensure all workforce development activities include access and inclusion principals.	Ongoing	Human Resources
Encourage employees to improve positive mental health and wellbeing.	Provide information to employees as it becomes available to encourage them to take an interest in their health and wellbeing.	Ongoing	Human Resources

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13.5. ENGINEERING SERVICES

Nil.

14. ELECTED MEMBERS MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

15. NEW BUSINESS OF AN URGENT NATURE INTRODUCED BY DECISION OF MEETING

15.1. Elected Members

Nil.

15.2. Officers

Nil.

16. CONFIDENTIAL ITEMS

17. DECLARATION OF CLOSURE