

Shire of Northam

Agenda
Ordinary Council Meeting
19 June 2019



NOTICE PAPER

Ordinary Council Meeting

19 June 2019

President and Councillors

I inform you that an Ordinary Council meeting will be held in the Council Chambers, located at 395 Fitzgerald Street, Northam on 19 June 2019 at 5:30pm.

There was a Forum meeting held in the Council Chambers on 12 June 2019 at 5:30pm to discuss the contents of this agenda.

Yours faithfully

Jason Whiteaker

Chief Executive Officer



DISCLAIMER

This agenda has yet to be dealt with by the Council. The Recommendations shown at the foot of each item have yet to be considered by the Council and are not to be interpreted as being the position of the Council. The minutes of the meeting held to discuss this agenda should be read to ascertain the decision of the Council.

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1. DECLARATION OF OPENING

2. ATTENDANCE

Council:

Shire President C R Antonio
Deputy Shire President M P Ryan
Councillors J E G Williams
C L Davidson

R W Tinetti S B Pollard T M Little J Proud C P Della

Staff:

Chief Executive Officer J B Whiteaker Executive Manager Engineering Services C D Kleynhans

A/Executive Manager Development Services C B Hunt
Executive Manager Community Services R Rayson
Executive Manager Corporate Services C Young
Executive Assistant – CEO A C McCall
Coordinator Governance / Administration C F Greenough

2.1 APOLOGIES

Nil.

2.2 APPROVED LEAVE OF ABSENCE

Cr A J Mencshelyi has been granted leave of absence from 1 May 2019 to 30 June 2019 (inclusive).

3. DISCLOSURE OF INTERESTS

Item Name	Item No.	Name	Type of Interest	Nature of Interest



4. ANNOUNCEMENT BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

<u>Visitations</u>	and Consultations
16/05/19	Radio interview with MMM regarding Council Meeting last night
16/05/19	Radio interview with ABC Midwest re: Last night Council meeting
16/05/19	Local Emergency Management Committee Meeting - Northam
17/05/19	ABC Midwest Radio interview regarding Corellas
20/05/19	Radio Interview with ABC Midwest Re Corella Culling Motion
20/05/19	Shire of Northam Local Recovery Coordinating Group Meeting
20/05/19	York Community Radio Interview
22/05/19	Shire of Northam Strategic Council Meeting
23/05/19	Purslowe Tinetti Biggest Morning Tea fundraiser
23/05/19	DOME Café walkthrough
23/05/19	Purslowe Tinetti After Hours Fundraiser
24/05/19	Avon Valley Arts Society Art Exhibition Opening
26/05/19	Northam Districts Motorcycle Club Gomoto event
27/05/19	MMM Fortnightly Radio Interview
27/05/19	Reconciliation Walk and Morning Tea
30/05/19	Duncan Ord, Director General DLGSC Morning Tea
30/05/19	Duncan Ord, Director General lunch with local councils
30/05/19	Northam JSC Official opening by Minister for Education
31/05/19	Indonesia Diaspora WA Inauguration Dinner - Perth
01/06/19	Lions Community Markets
02/06/19	Perth Trail Series race Start - Northam
03/06/19	Western Australia Day Public Holiday
05/06/19	Minister for Transport and Planning Meeting
06/06/19	Northam Chamber of Commerce Business After Hours
10/06/19	MMM Fortnightly radio interview
10/06/19	AROC Meeting - Toodyay
Upcoming	<u>Events</u>
21/06/19	Avon-Midland Country Zone Meeting – Shire of Gingin
24/06/19	MMM Radio Fortnightly Interview
06/07/19	Lions Community Markets
08/07/19	MMM Fortnightly Radio Interview
10/07/19	Regional Capitals Alliance WA Meeting Teleconference



Operational Matters:

Ready – Set – Go Branding

Over the past few weeks, you may have noticed our new branding, signage and banners become more noticeable around the Shire. You will continue to see development around this, which will also assist with promotion of all our regular and major events.

<u>Developments</u>

There are a number of private developments occurring around the Shire. Thank you to all the private developers who see our potential. Not only do developments increase the number of amenities and services across the Shire, but they also provide employment opportunities.

Shire of Northam Events

It was an honour to be part of the inaugural Reconciliation Week Walk, which was held on the Monday of May's Reconciliation Week. The walk finished at the significant Bilya Koort Boodja Centre.

The Shire of Northam webpage lists a number of community-led events, of which there are many, over the next few weeks. If you ever want to see what events are coming up, the Shire's website in a handy place to refer to.

Strategic Matters:

Major Projects

After the Jubilee Youth Precinct's official opening in late April, the facility has proved to be very popular with a wide range of different aged people. Every time I drive past, outside of school hours, there are many youth and families enjoying the great addition to the Shire.

The Aquatic centre continues along with it's construction process. The progress is quite visible to any visitor or interest parties. The facility remains on track to open in early 2020.



5. PUBLIC QUESTION TIME

5.1 PUBLIC QUESTIONS

6. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

Jack Potter. Name:

on notice:

Question taken Has my book been withdrawn from library stock?

The book has not been withdrawn from Library Stock Response:

7. RECEIVING OF PETITIONS, PRESENTATIONS AND DEPUTATIONS

7.1 PETITIONS

Nil.

7.2 PRESENTATIONS

Nil.

7.3 DEPUTATIONS

8. APPLICATION FOR LEAVE OF ABSENCE

RECOMMENDATION

That Council grant Cr C R Antonio leave of absence from 25 June 2019 to 8 July 2019 (inclusive).

9. CONFIRMATION OF MINUTES

9.1 ORDINARY COUNCIL MEETING HELD 15 MAY 2019

RECOMMENDATION

That the minutes of the Ordinary Council meeting held on Wednesday, 15 May 2019 be confirmed as a true and correct record of that meeting.



9.2 NOTES FROM THE COUNCIL FORUM MEETING HELD 12 JUNE 2019

RECOMMENDATION

That Council receive the notes from the Council Forum meeting held Wednesday, 12 June 2019.



Attachment 1



Shire of Northam

Notes
Council Forum Meeting
12 June 2019





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Preface

When the Chief Executive Officer approves these Notes for distribution they are in essence "informal notes."

At the next Ordinary Meeting of Council the Notes will be received, subject to any amendments made by the Council. The "Received" Notes are then signed off by the Presiding Person.

Please refer to the Ordinary Council meeting agenda and minutes for further information and details in relation to the matters and items discussed at the Forum meeting.

Unconfirmed Notes

These notes were approved for distribution on 14 June 2019.

JASON WHITEAKER
CHIEF EXECUTIVE OFFICER

Received Notes

These notes were received at an Ordinary Meeting of Council held on 19 June 2019.

Signed:

Note: The Presiding Member at the meeting at which the minutes were confirmed is the person who signs above.





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1. DECLARATION OF OPENING

The Shire President, Cr C R Antonio declared the meeting open at 5:30pm.

2. ATTENDANCE

Counc		

Shire President C R Antonio
Deputy Shire President M P Ryan
Councillors J E G Williams
S B Pollard
J Proud
C P Della

Staff:

Chief Executive Officer J B Whiteaker Executive Manager Engineering Services C D Kleynhans A/Executive Manager Development Services C B Hunt Executive Manager Community Services R Rayson C Young Executive Manager Corporate Services Executive Assistant - CEO A C McCall C F Greenough Coordinator Governance / Administration Accountant Z Macdonald Manager Planning Services J Jurmann Killara Manager N Hampton

Gallery:

Avon Valley Advocate
Public
Jack Potter
Heather Meiklem
Stuart Guy
Michael Reeves
BGC Quarries
Paul Berkhout
Peter Yates

2.1 APOLOGIES

Councillors C L Davidson
R W Tinetti
T M Little

2.2 APPROVED LEAVE OF ABSENCE

Cr A J Mencshelyi has been granted leave of absence from 1 May 2019 to 30 June 2019 (inclusive).

3. DISCLOSURE OF INTERESTS

Nil.





4. ANNOUNCEMENT BY THE PRESIDING MEMBER (WITHOUT DISCUSSION)

There we no questions or clarifications raised in relation to this item.

5. PUBLIC QUESTION TIME

5.1 PUBLIC QUESTIONS

Mr Potter indicated he would like to ask a question of Council;

The Shire President advised Mr Potter that;

- The question will not be heard if it is offensive or defamatory;
- If the question is in relation to gopher access to the library this has been asked and answered previously and as such will not be accepted. Staff will direct Potter to the minutes where these questions have been answered previously;

The Shire President further requested Mr Potter to cease the current inappropriate and unacceptable personal attacks on the Chief Executive Officer and staff, including the use of fliers and signs which are both offensive and defamatory, including the distribution of fliers purporting to be written by the Chief Executive Officer - this is not acceptable and will no longer be tolerated by this Council.

The Shire President further advised that if the current behaviour continues Council will have little choice but to take legal action to force the actions to be stopped.

Name: Jack Potter.

Summary of Question How can I ask a question when the only matter that relates to me is in relation to the library and gopher

access?

Summary of Response The Shire President advised that these questions to Question 1: have been asked and answered at past meetings

have been asked and answered at past meetings and are documented in the meeting notes/minutes. Should you require assistance accessing these documents, please seek

assistance from Officers.

Summary of Question How is the Shire's Disability Access and Inclusion

2: Plan not observed by the Librarian?





Summary of Response

to Question 2:

The Shire President advised that questions in relation to this document have been answered at

past meetings.

Summary of Question

How can I direct a question to a Councillor if he is

not at the meeting?

Summary of Response

to Question 3:

The Shire President advised that he can direct the question to the Council providing it is not in relation

to the matters mentioned.

One (1) member of the Gallery left the meeting at 5:45pm.

The Shire President read the questions received via correspondence and provided a response:

Name: Brian Daniels on behalf of Northam and Districts Community

Voice.

Question 1: We have raised the issue of installing an Audio system in the

Northam Chambers many times and you did respond some time ago saying that it would cost around \$ 35,000 to

purchase and install such a system.

Since then it is our understanding that the Shire of Mundaring has kindly donated their system to the Shire of

Northam.

Our question is has the Shire of Northam accepted the kind offer from the Shire of Mundaring, if so then when will the

system be installed and what will be the cost of installation?

Response to Question 1:

Yes, the Shire of Northam has accepted the offer from the Shire of Mundaring and have received the system. Council's

Officers are currently sourcing an amp and speaker to

complete the system and this will then be installed.

Question 2: The Shire of Northam has according to Shire missives gone

out to tender to upgrade the verges and the storm drains in

various subdivisions in the Shire.

Our question is has any contract been awarded and if the answer is yes then what is the status of the contract? We notice that as far as we can determine any reference to this

contract has been deleted from the Shires website.





Response to Question 2:

Council has endorsed the award of these reinstatement works to the preferred contractor. Contracts are currently being drafted and final approval is being sought from MRWA now that the value of the tendered works is known. Once approval is granted, contracts can be signed and works will commence.

It should be noted these works are for reinstatement like-for like (no improvements or upgrades) in accordance with WANDRRA funding guidelines. Improvement works are being performed in the area by the Shire's internal crews part of a long term plan, however these are separate to the funded reinstatement works.

6. RESPONSE TO PREVIOUS PUBLIC QUESTIONS TAKEN ON NOTICE

The Executive Manager Community Services provided a response to the question taken on notice at the Ordinary Council Meeting held on 15 May 2019:

Name: Jack Potter.

Question taken Has my book been withdrawn from library?

on notice:

Response: The book has not been withdrawn from Library Stock.

7. RECEIVING OF PETITIONS, PRESENTATIONS AND DEPUTATIONS

7.1 PETITIONS

Nil.

7.2 PRESENTATIONS

Nil.

7.3 DEPUTATIONS

Name: Stuart Guy.

Agenda Item: 12.3.1 - Proposed Renewal of Extractive Industry Licence

- BGC Voyager II.

Deputation

- **Summary** of Outlined concerns with respect to dust, health and amenity. It was advised that a number of complaints have been made with no action being taken or responses being provided to the complainants.
 - Referenced the Department of Environment Regulation Guidance Statement with respect to separation distances being 2000m, outlining there are





a number of houses within this distance. Also outlined that the guidelines do not require Council to rely on the applicant data with respect to dust monitoring.

· Showed a short video and images to Council.

Note: The documents, images and videos referenced from the deputation have been provided to Council separate to the agenda/minutes.

The Coordinator Governance / Administration departed the Council Chambers at 5:55pm and returned at 5:56pm.

The Shire President paid his respects to community member Allen Brockman who was involved in the local bush fire brigade for over 60 years and previous Councillor and historian Jan James who both sadly passed away recently.

8. APPLICATION FOR LEAVE OF ABSENCE

There we no questions or clarifications raised in relation to this item.

9. CONFIRMATION OF MINUTES

9.1 ORDINARY COUNCIL MEETING HELD 15 MAY 2019

Clarification was sought in relation to the matter that was laid on the table relating to the lease for the Reserve, Lot 470 and 471. The Chief Executive Officer advised that staff have not had any success scheduling a meeting to date. The Chief Executive Officer advised that he will the proponent to try and arrange this over the next week and/or a presentation to Council.

9.2 NOTES FROM THE COUNCIL FORUM MEETING HELD 12 JUNE 2019

There we no questions or clarifications raised in relation to this item.

10. ITEMS BROUGHT FORWARD FOR THE CONVENIENCE OF THOSE IN THE PUBLIC GALLERY

The Shire President advised that agenda item 12.3.1 - Proposed Renewal of Extractive Industry Licence – BGC Voyager II would be brought forward.

12.3.1 Proposed Renewal of Extractive Industry Licence – BGC Voyager II

Clarification was sought in relation to the following:

- The ownership of the property. The applicant advised that the correct ownership name is BGC (Australia) Pty Ltd. This has been updated within the agenda accordingly.
- Complaints in relation to the dust elements. The Executive Manager Development Services advised that there are dust monitoring stations on the site. Council were copied into the most recent complaint which was sent to Department of Water and Environmental Regulation (DWER). It was advised that as it is a licensed facility, DWER are the responsible





body for responding to complaints. Although Council issued a development approval with a number of conditions, DWER are the regulatory/enforcement authority. It was advised that Officers will follow up with DWER in relation to responses being provided to the complaints made.

<u>Additional Comment</u>

A copy of the complaints and a table listing the complaints received and responded to has been provided to Council as a separate attachment to the agenda/minutes.

Officers have contacted DWER in relation to the matter who have advised that they received 5 complaints in the last 12 months from 2 persons regarding dust. DWER have investigated these complaints and found that the license holder was compliant with the license conditions. DWER have advised Officers that a response has been provided to the complainants.

- How will Officers address the matter in relation to the requirement for advertising, as a result of the clause being deleted from the local law which requires this? The Executive Manager Development Services advised that Officers are proposing to develop a planning policy to outline the advertising requirements for extractive industries. It is proposed that this will be submitted to Council for consideration in the coming months.
- Whether \$10 million is sufficient for public liability insurance. The Executive Manager Development Services advised that this will be checked against Council's local law.

Additional Comment

Since the Council Forum, it has been confirmed that \$10,000,000 is the amount specified in the Local Laws. A copy has been provided to Council as a separate attachment to the agenda/minutes.

- Whether the Community Liaison Group still operates. The Executive Manager Development Services advised that this was established and did operate however has not operated for a number of years.
- Whether this is separate to the Grass Valley quarry. The Executive Manager Development Services advised that this is separate.
- Whether Council has undertaken any independent modelling and not relying solely on the applicant's data. The Executive Manager Development Services advised that Council has not as DWER manager these type of issues.
- Clarification was sought from the applicant in relation to the current practices to manage dust. The applicant advised that this is provided within the Dust Mitigation Plan. This includes monitoring wind conditions, using sprinklers, water carts, dust monitors etc.





Additional Comment

The Dust Mitigation Plan has been provided to Council as a separate attachment to the agenda and minutes.

Two (2) members of the Gallery left the meeting at 6:10pm.

11. REPORTS OF COMMITTEE MEETINGS

11.1 LOCAL EMERGENCY MANAGEMENT COMMITTEE MEETING HELD ON 16 MAY 2019

There we no questions or clarifications raised in relation to this item.

OFFICER REPORTS

12.1 CEO'S Office

12.1.1 Delegated Authority Register Review

Clarification was sought in relation to B11 being a new delegation. The Chief Executive Officer confirmed that this was a new delegation.

12.2 ENGINEERING SERVICES

12.2.1 Proposed 2019/20 Plant & Vehicle Replacement Program

Clarification was sought in relation to the following:

- The table under Financial / Resource Implications, whether the columns for 2017/18 and 2018/19 can be the actuals instead of 'Budget'. The Executive Manager Engineering Services advised that he believes that these are the actual figures and the heading is incorrect, this will be corrected.
- What the Honda motorcycle is used for. The Executive Manager Engineering Services advised that this is used for rural verge spraying. The intent is to change this over to a gator, similar to what is used in Northam.

12.2.2 Property Asset Management Plan

Clarification was sought in relation to the following:

- Building renewal activities being recorded as maintenance. The
 Executive Manager Corporate Services advised that generally anything
 over \$5,000 would be capitalised. It was advised that the matter will
 need to be discussed with the Auditor General as anything under \$5,000
 shouldn't be capitalised which may have impact Council's financial
 ratios.
- The Asset Sustainability Ratio. The Executive Manager Corporate Services advised that Council it indicates and annual spend of \$691,000





- is estimated to be required to maintain the current asset condition. In the past year, Council has spent approximately \$580,000 on maintenance.
- Whether the projected expenditure requirements match with Council's Long Term Financial Plan. The Executive Manager Corporate Services advised that these align.
- Building depreciation at 1%. The Executive Manager Corporate Services advised that buildings will not depreciate below a certain amount (residual value).
- Whether the replacement affects the ratios. The Executive Manager Corporate Services advised that this affects the Asset Consumption Ratio.
- The Jubilee Pavilion being included however this has been demolished.
 The Chief Executive Officer advised that this was demolished after the plan was developed.
- The Grass Valley Fire Shed works not being included. The Chief Executive
 Officer advised that this was completed after the plan was developed.
- How can Council improve its ratios? The Executive Manager Corporate Services advised that staff address all structural repairs and also funding additional identified works.
- Discussion was held around getting too bogged down in the minor details for the buildings e.g. square metres of carpet, taps to replace etc. as opposed to focussing on the critical/higher level issues. The Chief Executive Officer advised that it is not legislative to go to this level of detail and if Council gave direction with respect to the plan focus being higher level, Officers would be comfortable with this. It was advised that there are IPWEA guidelines, however Council are not adhere to these. The meeting was advised the staff would be comfortable with a lower level of detail, providing it gave sufficient information to allow for annual programs to be developed.
- The established service levels. The Chief Executive Officer advised that there are targets on page 11 of the plan.
- Discussion was held around software applications used to manage. The
 Chief Executive Officer advised that it would not be difficult to identify
 the current service levels within our current software and he is not aware
 of any specific software to manage this. Discussion was held around this
 data being used to inform Council decisions, e.g. allocating funds if a
 building is underutilised.

12.3 DEVELOPMENT SERVICES

12.3.2 Proposed Local Planning Policy No. 25 – Spencers Brook Special Control Area

There we no questions or clarifications raised in relation to this item.

12.4 CORPORATE SERVICES





12.4.1 Accounts & Statements of Accounts - May 2019

There we no questions or clarifications raised in relation to this item.

The following queries and responses were provided by correspondence:

Reference	\$	Cetails Reference	Question	Query By	Answer
32965	\$51,452.00	Youth precinct multiple variations	Lights again? Wasn't there some previously eg 32579 for \$18k?	Cr Pollard	The 2 additional light poles (BBQ & B'Ball) previous electrical variations was for the re-design and upgrade of the electrical writing as the existing system servicing SES, Pavilion, Pool could not cope.
			Timber \$15512 - why?	Cr Pollard	The additional 15k for timber was to upgrade the timber fencing from pine/ bollard style to said jarrah. The pine material is prone to warpage and sagging of the rails and would look unsightly in a few years. It is also higher maintenance. The Jarrah tiesinto the themes and with the rest of the jarrah structures used in the park.
33021	\$4,078.25	IW Projects Wet Plan (or Plant?) Hire	What is this please?	Cr Pollard	This is for the environmental engineering design for the drainage channels which will remove most of the storm water from entering the landfill cell area at Old Quarry Tip.
33074	\$169.00	Print Shop Bunbury	Why Bunbury?	Cr Pollard	This is the head office that invoices, but the shop is Toodyay
33076	\$39,101.70	Tiger Turf - Visit and Confirm hockey base	Expensive for just this element?	CrPollard	10% Deposit
33206	\$ 5,047.90	Kīds entertainment Motor Sport Festival	plus go carts. Justified?	Cr Pollard	This was to provide the following: Remote Action Cars 2 supervisors, Marquee. Imagination Playground, 1 supervisor. Both tides hired for 2 days; Saturday 5pm-9pm, Sunday 10am-4pm. Includes trayel time
33232	\$7,884.25	Anna Dixon Consulting	This makes about \$31,554 over 3 months. What is final total please?	Cr Pollard	This is the final invoice for the Wundowie Community Hub Feasibility Study. Total study cost was \$28,670 exal GST
33249	\$7,775.35	Blackwell - Airport water feed cost again	Still under \$50k total?	Cr Pollard	Total Budget \$56,291 This is for the leach drain, yes, total is under budget.
32967	\$221,325.38	Prompt Settlements	Lot 1 Gt Eastern Hwy Burlong	Cr Williams	Purchase of Education Department Land next to Motorcross site
32982	\$500.00	AVAS quick response grant	ŝŝ	Cr Williams	AVAS Quick Response grant to assist with expenses towards the junning of the Killick Art Award due to a shortfall in expected sponsorship.
32995	\$2,517.00	Comfortstyle Dinning chairs & Table	Where for	Cr Williams	Part of the fit out of Create 298 co-working space





Reference	S	Cetails Reference	Question	Query By	Answer
32996	\$412.50	Countrywide Group 26486 Chlorine Bakers Hill waste water		Cr Williams	liquid treatment for the WW plant at Wundowie which feeds Bakers Hill
33032	\$704.00	Mayberry Hammond Riding for the Disabled Lease	What is this for	Cr Williams	To be on charged, relate to lease documents.
33121	\$1,143.45	Cleanflow Environmental Solutions CCTV inspection Mitchell Avenue	इड्	Cr Williams	This was for CCTV pipe / aulvert inspections
33158	\$1,000.00	LGIS WA Patabendige Claim	\$\$	Cr Williams	Insurance excess on Professional Indemnity Claim following signing a deed of easement and release of compensation payment
33182	\$23.74	Northam Senior Offizens Social Club Fuel claim for bus not filled by previous Hier	Will we be compensated	Cr Williams	Yes. The procedure is that the previous hire group is invoiced .
33187	\$484.00	Perth Safety Products Eco Village sign	Will they reimburse	Cr Williams	Yesinvoiced
33254	\$1,100.00	Central Regional TAFE Sponsorship Major Award	Does the Shire sponsor this annually, is it budgeted	Cr Williams	As part of the Education Prizes and donations, Central Regional TAFE were allocated 2 prizes of \$600 each. TAFE requested one prize of \$1000 (ex GST) this year.
Coard	\$399.00	Replacement phone for Local Manager SES	Will this be reimbursed	Cr Williams	Paid for under the ESL
Coard	\$233.67	STG Northam Hockey	What is this for	Cr Williams	Being reimbursed by CEO, used Shire card in error. Invoice raised - Shire President and Exec Manager Corporate Services were advised immediately

12.4.2 Financial Statement for the period ending 31 May 2019

The following queries and responses were provided by correspondence:

Reference	Amount	Details Reference	Question	Query By	Answer
Note 9	\$56,507.00	Standpipe expenditure over budget	Seems excessive?	Cr Pollard	Standpipe charges are on charged, includes water used on Shire jobs. Residents used more water with such a dry season than budgeted

12.4.3 Reassignment of Lease Fluffy Ducklings Day Care to Regional Early Education and Development Inc.

Clarification was sought in relation to the following:

 The amount funded by the government as there are 2 different percentages in the report. The Chief Executive Officer advised that this will be clarified for the Ordinary Council Meeting.





Additional Comment

Officers have confirmed that they are not federally funded.

- The consultation which was undertaken. The Coordinator Governance / Administration advised that Fluffy Ducks approached Officers to initiate the changeover to REED. This will be expanded on in the report.
- Whether Fluffy Ducks will still operate. The Coordinator Governance / Administration advised that the understanding was that they will still be operating and staff will retain their positions. REED are only taking over the management aspect of the centre which is occurring in many regional areas. This is due to them having greater capacity to meet the community needs (i.e. providing services, access funding etc.).

12.4.4 Health Amendment Local Law 2018 Undertaking

There we no questions or clarifications raised in relation to this item.

12.4.5 Telecommunications Lease of 15 Wood Street Northam

There we no questions or clarifications raised in relation to this item.

12.5 COMMUNITY SERVICES

12.5.1 Application for Fee Waiver - Avon Community Services

The Gallery left the meeting at 6:55pm.

13. MATTERS BEHIND CLOSED DOORS

13.1 COMMUNITY ASSISTANCE GRANT APPLICATION - WUNDOWIE VOLUNTEER FIRE & RESCUE SERVICE

There we no questions or clarifications raised in relation to this item.

The Staff left the meeting at 6:56pm.

The Gallery and staff returned to the meeting at 7:07pm.

12.4.6 Fees and Charges 2019/20 Adoption

Clarification was sought in relation to whether Councillors were required to disclosure interests 12.4.6 - Fees and Charges 2019/20 Adoption. The Chief Executive Officer advised that Councillors are not required to disclose of interestas the Local Government Act 1995 provides a specific exemption for the seeting of rates, charges and fees.





Clarification was sought in relation to the following:

- The variance in standpipe charges. The Executive Manager Development Services advised that this varies according to the Water Corporation charges. An amount in addition is added to the charges to factor in the administration element for the standpipes.
- The additional amount for the bins and whether this is for the recycling
 or general waste bins. The Executive Manager Development Services
 advised that this is for the general waste bins as Council already own the
 recycling bins.
- It was requested whether reasons can be provided where fees have increased more than the 1.1%. The Chief Executive Officer advised that this can be provided.
- Clarification was sought in relation to whether the alfresco dining fee is an annual fee. This was confirmed as an annual fee and the Chief Executive Officer advised that there will be an item to Council in relation to writing off this fee.
- Whether the developer of a subdivision can be charged the rural road number fee when going through this process. The Executive Manager Development Services advised that this would be difficult to manager in terms of holding the funds etc.

14. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

15. URGENT BUSINESS APPROVED BY DECISION

Nil.

16. DECLARATION OF CLOSURE

The Shire President, Cr C R Antonio declared the meeting closed at 7:11pm.



- 10. ITEMS BROUGHT FORWARD FOR THE CONVENIENCE OF THOSE IN THE PUBLIC GALLERY
- 11. REPORTS OF COMMITTEE MEETINGS
- 11.1 LOCAL EMERGENCY MANAGEMENT COMMITTEE MEETING HELD ON 16 MAY 2019

Receipt of Minutes:

RECOMMENDATION

That Council receive the minutes from the Local Emergency Management Committee meeting held on 16 May 2019.



Attachment 1



Shire of Northam

Minutes

Local Emergency Management Committee

Recovery Meeting

16 May 2019





DISCLAIMER

These minutes are yet to be dealt with by the Council. The Recommendations shown at the foot of each item have yet to be considered by the Council and are not to be interpreted as being the position of the Council. The minutes of the meeting held to discuss this agenda should be read to ascertain the decision of the Council.

In certain circumstances members of the public are not entitled to inspect material, which in the opinion of the Chief Executive Officer is confidential, and relates to a meeting or a part of a meeting that is likely to be closed to members of the public.

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In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or intimation of approval made by any member or Officer of the Shire of Northam during the course of any meeting is not intended to be and is not taken as notice of approval from the Shire of Northam.

The Shire of Northam advises that anyone who has any application lodged with the Shire of Northam must obtain and should only rely on <u>WRITTEN CONFIRMATION</u> of the outcome of the application and any conditions attaching to the decision made by the Shire of Northam in respect of the application.

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1. DECLARATION OF OPENING

The meeting was declared open at 3:02pm. It was clarified that although a LEMC meeting has been scheduled, the intent was to hold a recovery meeting as a result of the bush fire in the Lakes, Copley, Woottating and Wooroloo in the Shires of Northam and Mundaring.

2. ATTENDANCE

Voting Members:

Shire of Northam President Chris Antonio

Shire of Northam Local Recovery Coordinator

Executive Manager Development Services Chadd Hunt

Community Emergency Services Manager

(Executive Officer)

Brendon Rutter

WA Police, Wundowie (Local Emergency Coordinator) Jamie Cresswell Northam Regional Hospital Jennifer Lee

Department of Communities - Housing Ken Parker

Non-voting Members:

Councillor (Proxy Delegate) Steven Pollard SEMC Secretariat Yvette Griga

Department of Education Shannon Wasmann

Australian Border Force John Murphy
St John Ambulance Andy Wright

Matthew Guile Simon Burke

Department Primary Industries & Regional Development Josh Smith

Northam Bushfire Brigades (CBFCO) Mathew Macqueen

Aged Care (Juniper) Tony Carter
Australian Defence Force Damian Powell

Guest:

DWER - Senior Manager Pollution Response Ken Raine
DWER - Environmental Officer Pollution Response Marko Pasalich

Shire of Northam Staff:

Manager Health & Environment Carmen Sadleir Executive Assistant – CEO Alysha McCall

2.1 APOLOGIES

Northam State Emergency Service Sarge Bottacin
Public Health Nurse Anne Foyer





3. DISCLOSURE OF INTERESTS

Nil.

4. CONFIRMATION OF MINUTES

4.1 COMMITTEE MEETING HELD 21 MARCH 2019 Nil.

5. COMMITTEE REPORTS

5.1 AGENCY REPORTS AND ISG ACTIVATIONS

The Executive Manger Development Services gave an overview of the current Horton Road bushfire that still an active fire scene. The incident was originally managed by the Shire of Mundaring however was escalated to a level 2 incident and responsibility transferred to the Department of Fire and Emergency Services. Responsibility for the fire was then transferred to the Shire of Northam at 6.00am on Thursday 16th May 2019. Given that the fire has involved large burning stockpiles of both green waste and compost which has resulted in large amounts of smoke in the local vicinity this is effectively an initial recovery meeting.

The Chief Bush Fire Control Officer (CBFCO) provided a situation report:

- Outlined that the main fire was extinguished and there is smouldering present.
- Approximately 280 hectares has been burnt.
- Was a reasonable sized fire and is not the usual size experienced within the Shire.
- The weather was unpredictable which resulted in back burning taking
 place to assist managing the fire. Fortunately there was pasture land
 which assisted to break up the fire and aid in controlling this.
- There was approximately 120 plus personnel on the ground made up of volunteer fire fighters, DFES and other state and local government personnel.
- The recent rain has dampened the area and this is now being monitored.
- Currently minimum resources are present which will continue overnight.
- Approximately 170 plus properties were without power and water. 99%
 of these properties have now had their electricity restored however are
 still without water and electricity.
- No houses were lost, a house on the property has been subject to minor damage and some sheds and machinery were destroyed.





- The properties involved were an extractive industry and a compost facility.
- The starting point is undetermined. Stockpiles were on fire at the facilities mentioned The Shire of Mundaring were first on scene. This was then handed over to DFES and finally the Shire of Northam at approximately 6:00am this morning.
- There were some chemical drums found on site. Ten were empty and two contained engine oil.

The Senior Manager Pollution Response, Mr Ken Raine and Environmental Officer Pollution Response, Mr Marko Pasalich from Department of Water & Environmental Regulation dialled into the meeting at 3:06pm and provided information with respect to the properties involved.

- The Extractive Industry/Gravel Pit was licensed as a category 12 to screen material, it was not licensed to bring in waste or other material. The licence lapsed due to non-payment and was eventually revoked on 22 January. The Shire raised concerns last month in relation to the material on site. An inspection was undertaken on 7 May 2019 where Officers observed stockpiles of green waste and timber. An investigation is taking place for non-compliance and records have been requested for the soil testing.
- The compost facility has a current licence and is licenced to accept waste. It was noted that animal bones were found on the property.

The Community Emergency Services Manager raised that it has been requested that the fire be investigated as it is believed to be suspicious. The Manager Health and Environment advised it is undetermined how the fire transferred from one pile to another.

The CBFCO provided an update on the current situation explaining that the landowner/contractors are not on site at the compost facility. The landowner of the extractive industry is currently on site assisting to extinguish. Discussion was held around the power to do this (relating legislation). The Executive Manager Development Services explained that there is voluntary compliance currently however this would be under the Bush Fires Act.

The Senior Manager Pollution Response, Mr Ken Raine and Environmental Officer Pollution Response, Mr Marko Pasalich from Department of Water & Environmental Regulation briefed the meeting on the situation with respect to air quality and monitoring. It was explained that air monitoring had taken place which determined a level 3 which means that people in the area may experience some discomfort and people are recommended to stay away from the smoke, close window and doors, turn off air conditioners etc.







Further discussion was held in relation to the monitoring the air quality over the coming weeks i.e. when separating the piles. It was advised that the monitoring equipment can be provided to the Shire of Northam to undertake monitoring activities whilst this is occurring. It was noted that the prison is approximately 2km from the site and communication should be made with them if there is concerns regarding air quality. It was advised that the prison has been notified that they may be impacted. Mr Ken Raine and Mr Marko Pasalich from DWER suggested smothering the piles may be considered as an option to smother/reduce smoke should the machinery be available.

Discussion was held around the management plan for the landowners. Mr Ken Raine and Mr Marko Pasalich from DWER suggested that the responsibility to manage be put back to the landowner with some guidelines and parameters being provided in relation to how they are to manage and limitations with respect to what they can/cannot do. It was also suggested that this include some communication strategies which are to be undertaken to notify and keep the community updated.

The meeting was opened for questions or feedback from members:

Mr Jaime Cresswell from WA Police clarified whether this was deemed
to be suspicious as he was advised otherwise. The CESM confirmed that
this is believed to be suspicious. It was recommended that contact be
made with Sharron Dunkin who recorded what the owner said when
attending the property.

Mr Jaimie Cresswell left the meeting at 3:53pm.

- Mr Andy Wright from St John Ambulance advised that they has a first aid post and acknowledged that there was a breakdown of communication.
- Josh Smith from DPIRD queried whether any livestock were lost. The Community Emergency Services Manager advised no livestock have been lost. Some livestock were moved and a landowner fortunately did not lose all of his grazing land. There were claims from Pure Earth that they had lost some livestock however there has been nothing substantiated.
- Ms Jenny Lee from Northam Hospital advised that she is disappointed with the lack of communication as they were not aware of the incident. It was noted that this was ran from metro and not the regional centre. The communication breakdown will be raised when a debrief is held with the superintendent.
- The Community Emergency Services Manager (CESM) advised that there was a lack of collaboration between state government





departments with respect to the warnings to notify the community. The Manager Health and Environment concurred with the CESM and outlined that there is an opportunity for improvement with respect to this. It was advised that the Shire of Northam and Mundaring collaborated to provide a notification to the community with respect to the DWER level 3 warning in regards to the smoke/air quality. This notice was released at 2:00pm.

Mr Jaimie Cresswell returned to the meeting at 3:58pm.

Actions / Outcomes:

- A plan is to be prepared and provided to the landowner with respect to managing the situation.
- The Manager Health and Environment, Shire of Northam is to collect air monitoring equipment from DWER to monitor air quality. The community is to be notified accordingly once the data from this monitoring is available. Other actions to be undertaken as required dependent on the outcomes of the air monitoring.
- The Community Emergency Services Manager is to raise communication issues and concerns with DFES head office (Metro).
- Fire Investigation Team (FIT) to attend the site to identify the start/ignition point. Mr Jamie Cresswell from WA Police confirmed they will be attending the site on 17 May 2019.
- A further meeting is to be held on 20 May 2019 at 10:00am.
 Representatives from the Shire of Mundaring are to be invited to this meeting. It was noted that all LEMC members will be invited to enable them to experience/participate in the recovery process for an incident.

5.2 UPDATES / ITEMS FOR DISCUSSION FROM MEMBERS

Nil.

5.3 CORRESPONDENCE

Nil.

6. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.



Local Emergency Management Committee Meeting Minutes 16 May 2019



7. URGENT BUSINESS APPROVED BY PERSON PRESIDING OR BY DECISION

Nil.

8. SCHEDULED MEETINGS

Meeting schedule 2019: 15th August 2019 – Northam Hospital 14th November 2018 – LEMC Exercise, Northam Recreational Centre

9. DECLARATION OF CLOSURE

There being no further business the Presiding Member, $Cr\ C\ R$ Antonio declared the meeting closed at 4:03pm.

f the Local Emergency Management Committee on 21 March 2019 have been confirmed as a true
 Presiding Member
 Date

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12. OFFICER REPORTS

12.1 CEO'S Office

12.1.1 Delegated Authority Register Review

Address:	N/A
Owner:	N/A
Applicant:	N/A
File Reference:	2.3.1.6
Reporting Officer:	Jason Whiteaker
	Chief Executive Officer
Responsible Officer:	Jason Whiteaker
	Chief Executive Officer
Officer Declaration of	Nil
Interest:	
Voting Requirement:	Absolute Majority
Press release to be	No
issued:	

BRIEF

In accordance with Section 5.46 of the Local Government Act 1995 (the Act), Council is required to keep and review its Delegated Authority Register at least once every financial year.

Officers have undertaken a review of the Delegated Authority Register and the Chief Executive Officer is presenting this report to Council for its consideration in accordance with Section 5.46 of the Act.

ATTACHMENTS

Attachment 1: Reviewed Delegated Authority Register (with mark-up)

BACKGROUND / DETAILS

The Act requires a local government to keep a register of its delegations and review this register once every financial year. The previous review undertaken was presented to the Ordinary Council meeting held on 20 June 2018 and therefore a review is now due.

Under the Act, a local government may delegate to the CEO any of its powers or the discharge of any of its duties under the Act, other than those prescribed under section 5.43. All delegations made by the Council must be by an absolute majority as prescribed by sections 5.42 and 5.44 of the Act which



legislates Council's ability to delegate functions to the CEO. Section 5.44 also allows the CEO to delegate to any employee the exercise of any of the CEO's powers or discharge of duties.

A review has been undertaken in consultation with relevant staff. There have been a number of amendments throughout the Register which can be viewed in Attachment 1. The table below provides an explanation with respect to the major amendments:

Delegation	Details
A07 – Shire of Northam Local Laws	ADDED – A number of powers within
Administration	the Extractive Industries Local Law
	which are not to be delegated to the
P11 Authorized and Approved	CEO. NEW DELEGATION - Recent
B11 - Authorised and Approved Officers - Building Act Infringement	NEW DELEGATION - Recent amendments to the Building
Notices	Regulations 2012 (Gazetted 26 April
	2019) created new offences for
	which Local Government Permit
	Authorities may issue infringement
	notices. Building Regulation 70 was
	also amended, correcting its reference to and alignment with
	sections 9.19 and 9.20 of the Local
	Government Act 1995 (which were
	amended in 2016 and created the
	misalignment with the previous
	Building Regulation 70). This
	delegation has been added to
	appoint Authorised and Approved Officers to allow for infringement
	notices to be issued (by Authorised
	Officers) and determining an
	extension of time or withdrawal
	(Approved Officer). A person
	appointed as an Authorised Officer
	cannot be also be delegated
	authority to withdraw or extend time to pay for an infringement.
P02 – Development Applications –	AMENDED – Deleted delegation for
Advertising	authority to advertise, LPP 20
	provides guidance with respect to
	advertising and delegation is not
	required. Added delegation for
	waiving requirements to advertise when an application does not
	when an application does not



			comply with the requirements of Local Planning Scheme No.6 and is of a minor nature/there is no likely impact.
P08 – Amended Plans			DELETED – Incorporated into Delegation P03.
P09 - Conditions Consultation	Related	to	DELETED – Incorporated into Delegation P03.
P15 – Road Names			DELETED - The Geographical Names Committee no longer hold a 'Reserved List of Road Names'. The list of names endorsed by Council requires review which planning staff are currently undertaking along with the process for naming roads, it is considered that the delegation is currently not required.

CONSIDERATIONS

Strategic Community / Corporate Business Plan

Theme Area 6: Governance & Leadership

Outcome 6.3: The Shire of Northam council is a sustainable, responsive, innovative and transparent organisation.

- Implement systems and processes which deliver quality outcomes for our community;
- Undertake our regulatory roles in a safe, open, accountable and respectful manner.

Outcome 6.4: The Elected Members of the Shire of Northam provide accountable, strong and effective community leadership.

• Open, accountable and effective decision making.

Financial / Resource Implications

Nil.

Legislative Compliance

Local Government Act 1995:

- 5.46. Register of, and records relevant to, delegations to CEO and employees
 - (1) The CEO is to keep a register of the delegations made under this Division to the CEO and to employees.
 - (2) At least once every financial year, delegations made under this Division are to be reviewed by the delegator.
 - (3) A person to whom a power or duty is delegated under this Act is to keep records in accordance with regulations in relation to the exercise of the power or the discharge of the duty.



5.16. Delegation of some powers and duties to certain committees

- (1) Under and subject to section 5.17, a local government may delegate* to a committee any of its powers and duties other than this power of delegation.
 - * Absolute majority required.
- (2) A delegation under this section is to be in writing and may be general or as otherwise provided in the instrument of delegation.
- (3) Without limiting the application of sections 58 and 59 of the Interpretation Act 1984
 - (a) a delegation made under this section has effect for the period of time specified in the delegation or if no period has been specified, indefinitely; and
 - (b) any decision to amend or revoke a delegation under this section is to be by an absolute majority.
- (4) Nothing in this section is to be read as preventing a local government from performing any of its functions by acting through another person.

5.42. Delegation of some powers and duties to CEO

- (1) A local government may delegate* to the CEO the exercise of any of its powers or the discharge of any of its duties under
 - (a) this Act other than those referred to in section 5.43; or
 - (b) the Planning and Development Act 2005 section 214(2), (3) or (5).
 - * Absolute majority required.
- (2) A delegation under this section is to be in writing and may be general or as otherwise provided in the instrument of delegation.

5.43. Limits on delegations to CEO

A local government cannot delegate to a CEO any of the following powers or duties —

- (a) any power or duty that requires a decision of an absolute majority or a 75% majority of the local government;
- (b) accepting a tender which exceeds an amount determined by the local government for the purpose of this paragraph;
- (c) appointing an auditor;
- (d) acquiring or disposing of any property valued at an amount exceeding an amount determined by the local government for the purpose of this paragraph;
- (e) any of the local government's powers under section 5.98, 5.98A, 5.99, 5.99A or 5.100;
- (f) borrowing money on behalf of the local government;
- (a) hearing or determining an objection of a kind referred to in section 9.5;



- (ha) the power under section 9.49A(4) to authorise a person to sign documents on behalf of the local government;
- (h) any power or duty that requires the approval of the Minister or the Governor;
- (i) such other powers or duties as may be prescribed.

5.44. CEO may delegate powers and duties to other employees

- (1) A CEO may delegate to any employee of the local government the exercise of any of the CEO's powers or the discharge of any of the CEO's duties under this Act other than this power of delegation.
- (2) A delegation under this section is to be in writing and may be general or as otherwise provided in the instrument of delegation.
- (3) This section extends to a power or duty the exercise or discharge of which has been delegated by a local government to the CEO under section 5.42, but in the case of such a power or duty
 - (a) the CEO's power under this section to delegate the exercise of that power or the discharge of that duty; and
 - (b) the exercise of that power or the discharge of that duty by the CEO's delegate, are subject to any conditions imposed by the local government on its delegation to the CEO.
- (4) Subsection (3) (b) does not limit the CEO's power to impose conditions or further conditions on a delegation under this section.
- (5) In subsections (3) and (4) conditions includes qualifications, limitations or exceptions.

Local Government (Administration) Regulations 1996 – Regulation 18G and 19:

18G. Delegations to CEOs, limits on (Act s. 5.43)

Powers and duties of a local government exercised under the following provisions are prescribed under section 5.43(i) as powers and duties that a local government cannot delegate to a CEO —

- (a) section 7.12A(2), (3)(a) or (4); and
- (b) regulations 18C and 18D.

19. Delegates to keep certain records (Act s. 5.46(3))

Where a power or duty has been delegated under the Act to the CEO or to any other local government employee, the person to whom the power or duty has been delegated is to keep a written record of —

- (a) how the person exercised the power or discharged the duty; and
- (b) when the person exercised the power or discharged the duty; and
- the persons or classes of persons, other than council or committee members or employees of the local government, directly affected by the exercise of the power or the discharge of the duty.

Policy Implications

Nil.



Stakeholder Engagement / Consultation

Relevant staff reviewed their respective delegations and each was checked for accuracy.

Risk Implications

- Reputational Low
 - o Nil reputational risk identified.
- Financial Low
 - o Nil financial risk identified.
- Compliance Medium
 - Should Council not undertake an annual review of its Delegated Authority Register, the Council will not comply with the requirements of the Local Government Act 1996 and the Local Government (Administration) Regulations 1996. In addition, there is a risk that Council's delegations will not be accurate, outdated and/or reflective of the requirements of current legislation or the Council's position on matters delegated.
- Legal Low
 - Nil legal risk identified.

OFFICER'S COMMENT

The aim of delegated authority is to assist with improving the time taken to make decisions within the constraints allowed by relevant legislation. Without delegated authority, most decisions of the Shire would need to be made by Council at its ordinary meetings. Having appropriate delegations in place allow day to day decisions to be made by the Chief Executive Officer, who in turn can sub-delegate these to other staff if appropriate.

RECOMMENDATION

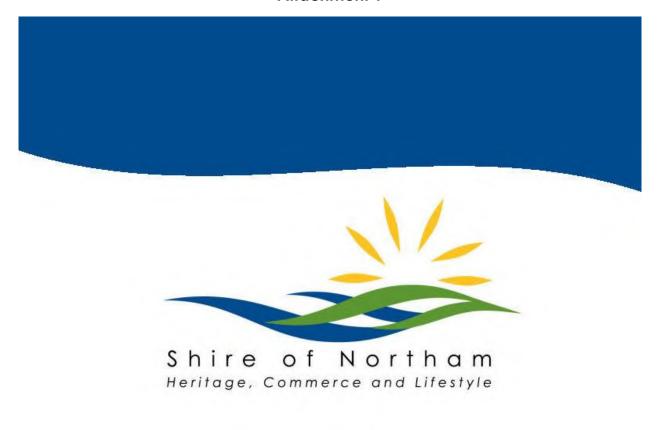
That Council;

- 1. Endorse the revised Delegated Authority Register for the 2019/20 period with the proposed amendments as detailed in Attachment 1 of this report; and
- 2. Note the decisions made under delegated authority for the 2018/19 period, as presented through the Monthly Reporting process to Elected Members.

ABSOLUTE MAJORITY OF SIX (6) REQUIRED



Attachment 1



Shire of Northam 2018/19/20

Delegated Authority Register





Version Control

Amendments File Reference 2.3.1.6				
Meeting/Review Date	Resolution No	Delegation No	Revision No	
20/10/2010	C.1313	Complete	4.0	
20/07/2011	C.1543	Complete/Minor	4.1	
21/12/2011	C.1665	Complete	4.2	
19/04/2012	CEO	Minor	4.3	
25/07/2012	CEO	Minor	4.4	
08/08/2012	C.1754	Minor	4.5	
18/01/2013	CEO	Minor	4.6	
19/06/2013	C.2069	Complete	4.7	
16/07/2014	C.2242	Complete	4.8	
17/06/2015	C.2458	Minor	4.9	
15/06/2016	C.2724	Complete	5.0	
21/06/2017	C.3059	Complete	5.1	
20/06/2018	C.3383	Complete	5.2	
19/06/2019	<u>TBC</u>		5.3	





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EXPLANATION NOTES

General

Section 5.42 of the Local Government Act 1995 allows for a local government to delegate to the Chief Executive Officer the exercise of any of its powers or the discharge of any of its duties under the Act.

Section 5.44 of the Act provides for the Chief Executive Officer to delegate any of their powers to another employee, this must be done in writing. The Act allows for the Chief Executive Officer to place conditions on any delegations if desired. The powers cannot, however, be further sub delegated.

The purpose of this document is to detail which authorities have been delegated by Council to the Chief Executive Officer. The document also indicates delegations which the Chief Executive Officer intends to delegate to other staff, however this is for information/indication purposes only and may change from time to time at the discretion of the Chief Executive Officer. The register details the related document(s) where the power to delegate is derived from, which includes legislation and policies of the Council.

Transfer of Authority Due to Absence

Where an Officer not named has been appointed by Council or by an Officer authorised to make the appointment to act in a position to which the named Officer is appointed, the authority shall transfer to the Officer acting as appointed, for the duration of Council authorisation.

Where a named Officer holding a delegation, is temporarily absent and no Officer has been appointed to act in the position, the authority will transfer to the relevant Executive Manager for the period of absence.

Register of, and Records Relevant to, Delegations - Section 5.46

A register of delegations, being this manual, relevant to the Chief Executive Officer and other employees is to be kept and reviewed at least once every financial year.

If a person is exercising a power or duty that they have been delegated, the Act requires them to keep necessary records to the exercise of the power or discharge of the duty. The written record is to contain:

- How the person exercised the power or discharged the duty;
- When the person exercised the power or discharged the duty; and

The persons or classes of persons, other than council or committee members or employees of the local government, directly affected by the exercise of the power or the discharge of the duty.

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SECTION A

DELEGATIONS FROM COUNCIL TO CHIEF EXECUTIVE OFFICER (OTHER OFFICERS, WHERE APPROPRIATE)

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Administration

DELEGATION NUMBER - A01

LEGISLATIVE POWER - Local Government Act 1995, s9.49A (2) & (3),

s9.49A (4)

DELEGATION SUBJECT - Affixing of Common Seal

DELEGATE - Chief Executive Officer

SUB DELEGATE - Nil.

The Chief Executive Officer is delegated authority to:

 Affix the common seal of the Shire of Northam to any document which has been authorised by Council either specifically or generally.

· Sign documents on behalf of the local government.

REFER TO SEPARATE USAGE REGISTER KEPT BY CEO EA.





DELEGATION NUMBER - A02

LEGISLATIVE POWER - Local Government Act 1995, s3.39, s3.40A,

s3.42, s3.44, s3.46, 3.48

DELEGATION SUBJECT - Power to Remove & Impound Goods

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Executive Manager Engineering Services

The Chief Executive Officer is delegated authority to:

 Authorise an employee in accordance with s3.39 and 3.40A to remove and impound any goods that are involved in a contravention that can lead to impounding.

2. Take appropriate action in respect to impounded non-perishable goods in accordance with s3.42.

3. Give notice in accordance with \$3.44 to collect goods.

4. Refuse to allow goods to be collected until all costs have been paid in accordance with s3.46.

5. Take action to recover expenses in accordance with s3.48.

A02 - Delegation Use				
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	





DELEGATION NUMBER - A03

LEGISLATIVE POWER - Local Government Act 1995, \$3.43 & \$3.47.

DELEGATION SUBJECT - Disposing of Confiscated or Uncollected Goods

DELEGATE - Chief Executive Officer

SUB DELEGATE - Nil.

The Chief Executive Officer is delegated authority to dispose of, in accordance with \$3.47, any vehicles or goods that have been impounded/seized/confiscated under the provisions of \$3.39 and 3.40A (Delegation A02) or any goods that have been ordered to be confiscated under section 3.43 of the Act.

In disposing of said goods by way of auction or after calling public tenders in accordance with Part 4 of the Local Government (Functions and General) Regulations, the Chief Executive Officer is authorised pursuant to s5.43(b) to accept any auction outcomes or tender up to the value of \$20,000. Auction outcomes and tenders for amounts considered to exceed \$20,000 shall be referred to the Council for consideration prior to sale.

A03 - Delegation Use				
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	





DELEGATION NUMBER - A04

LEGISLATIVE POWER - Caravan Parks And Camping Grounds

Regulations 1997, (Reg. 11)

DELEGATION SUBJECT - Approval of Camping Other than at a Caravan

Park or Camping Ground

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Health and Environment

The Chief Executive Officer is delegated authority to:

1. Provide a written approval for a person to camp on land in accordance with regulation 11 (2) (a) for longer than 3 nights up to 3 months in any period 12 months.

 Provide a written approval for a person to camp on land in accordance with regulation 11 (2)(c)(i) & (ii) providing the approval will not result in the land being camped on for longer than 12 consecutive months.

Conditions

 The approval is to be in accordance with Council Policy H6.4 Temporary Accommodation during Construction of a Dwelling.

A04 - Delegation Use				
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	
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DELEGATION NUMBER - A05

LEGISLATIVE POWER - Local Government Act 1995

Local Government (Miscellaneous

Provisions) Act 1960 Dog Act 1976 Cat Act 2011

Control of Vehicles (Off Road Areas) Act

1978

Caravan Parks & Camping Grounds Act

1995

Litter Act 1979

Planning & Development Act 2005

Building Act 2011 Food Act 2008

Public Health Act 2016 &Health

(Miscellaneous Provisions) Act 1911

DELEGATION SUBJECT - Authorised, & Designated & Approved

Officers - Appointment

DELEGATE - Chief Executive Officer

SUB DELEGATE - Nil.

The Chief Executive Officer is delegated authority to appoint "authorised Officers" and "Designated Officers" to perform functions under the Local Government Act and Regulations, Local Laws and other regulations and acts including but not limited to the following:

- · Local Government Act 1995;
- Local Government (Miscellaneous Provisions) Act 1960;
- Dog Act 1976 and Regulations there under;
- · Cat Act 2011 and Regulations there under;
- Control of Vehicles (Off Road Areas) Act 1978 and Regulations there
 under;
- Caravan Parks & Camping Grounds Act 1995
- Litter Act 1979 and Regulations there under;
- Planning & Development Act 2005.
- Building Act 2011
- Food Act 2008
- Public Health Act 2016 & Health (Miscellaneous Provisions) Act 1911
- Health (Asbestos) Regulations 1992

The following is a list of Authorised Officers:

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Planning & Development Act 2005:

Chief Executive Officer, Executive Manager Development Services; Manager Planning Services; Planning Officer/s, Compliance Officer.

Litter Officers:

Chief Executive Officer; Executive Manager Corporate Services; Executive Manager Community Services; Executive Manager Development Services; Executive Manager Engineering Services; Manager Health and Environment Environmental Health Officer/s; Ranger/s.

Dog Act Officers:

Chief Executive Officer; Executive Manager Corporate Services; Executive Manager Engineering Services; Executive Manager Development Services; Executive Manager Community Services; Environmental Health Officer/s, Ranger/s, Senior Building Surveyor.

Cat Act Officers:

Chief Executive Officer; Executive Manager Development Services; Ranger/s.

Swimming Pool Inspections:

Chief Executive Officer, Executive Manager Development Services; Senior Building Surveyor, Technical Officer; Ranger/s, Compliance Officer.

Building Act 2011

Chief Executive Officer, Executive Manager Development Services, Senior Building Surveyor, Compliance Officer.

Food Act 2008

Chief Executive Officer, Executive Manager Development Services, Manager Health and Environment, Environmental Health Officer/s.

Public Health Act 2016

Chief Executive Officer, Executive Manager Development Services, Manager Health and Environment, Environmental Health Officer/s.

Health (Miscellaneous Provisions) Act 1911

Chief Executive Officer, Executive Manager Development Services, Manager Health and Environment, Environmental Health Officer/s.

Caravan Parks and Camping Ground Act 1995

Chief Executive Officer, Executive Manager Development Services, Manager Health and Environment, Environmental Health Officer/s and Compliance Officer.

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Health (Asbestos) Regulations 1992 Chief Executive Officer, Executive Manager Development Services, Manager Health and Environment, Environmental Health Officer/s, Compliance Officer.





DELEGATION NUMBER - A06

LEGISLATIVE POWER - Local Government Act 1995, \$3.27,

Schedule 3.1

DELEGATION SUBJECT - Authority to undertake work on land not

controlled by Council

DELEGATE - Chief Executive Officer

SUB DELEGATE - Nil.

In accordance with Section 3.27 of the Local Government Act 1995, the Chief Executive Officer is delegated authority to perform the general function of the local government and do any of the things prescribed in Schedule 3.2 of the Local Government Act 1995 even though the land on which it is done is not local government property and the local government does not have consent to do it.

A06 - Delegation Use					
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		





DELEGATION NUMBER - A07

LEGISLATIVE POWER - Shire of Northam Local Laws

DELEGATION SUBJECT - Shire of Northam Local Laws Administration

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Executive Manager Engineering Services

Manager Planning Services

Environmental Health Officer/s

Planning Officer/s

Senior Building Surveyor

Compliance Officer

Ranger/s

The Chief Executive Officer is delegated authority to administer the Shire's local laws and to do all other things that are necessary or convenient to be done for, or in connection with, performing the functions of the local government under the Shire's Local Laws.

Conditions:

- Determinations and decisions under the Shire of Northam's Local Laws having regard to the relevant Council policies in force at the time.
- The administration of the Extractive Industries Local Law 2016, including any enforcement action and collection of the annual licence fee be delegated to the CEO, but that the exercise of the following powers be reserved to the Council:
 - o Issue or refusal of a licence under clause 3.1(2)
 - o Determination of a licence period under clause 3.1(3)(a)
 - Transfer, cancel or refusal to renew a licence under clauses
 4.1(2), 4.2 and 4.3(4) determination of any security under clause
 5.1(1).

Exclusions - Renewal of a licence where it is proposed to vary the conditions of the licence; or where the licensee has not complied with the conditions of the licence.

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DELEGATION NUMBER - A08

LEGISLATIVE POWER - Caravan Parks and Camping Grounds Act

1995

DELEGATION SUBJECT - Perform the functions of the "local

government" pursuant to the Caravan Parks

and Camping Grounds Act 1995

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Environmental Health

Environmental Health Officer

Compliance Officer

The Chief Executive Officer is delegated authority to perform the functions of the "local government" pursuant to the Caravan Parks and Camping Grounds Act 1995 to exercise and discharge the following powers and functions, including:

 Determine applications for licences, undertake inspections and carry out the provisions of under Caravan Parks and Camping Grounds Act 1995 in accordance with the relevant provisions.

Condition

 A license may only be issued for a renewal, or Council approved, caravan park or camping ground.





Building

DELEGATION NUMBER - B01

LEGISLATIVE POWER - Building Act 2011, s20, s127

DELEGATION SUBJECT - Buildings - Grant or Refusal of Building Permits

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Senior Building Surveyor

The Chief Executive Officers of the Shire of Northam is delegated authority to grant or refuse building permits, subject to the provisions of s20 *Building Act* 2011.

Special Conditions or Guidelines

An officer to whom this authority is delegated cannot, in accordance with the provisions of the Building Act 2011, approve plans in which he/she has an interest.

An Officer must have the prescribed qualifications to be delegated authority to approve or refuse plans of buildings or unauthorised building works.

REFER TO SEPARATE USAGE REGISTER KEPT BY SENIOR BUILDING SURVEYOR.





DELEGATION NUMBER - B02

LEGISLATIVE POWER - Building Act 2011, s21, s127

DELEGATION SUBJECT - Buildings - Grant or Refusal of Demolition

Permits

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Senior Building Surveyor

The Chief Executive Officer of the Shire of Northam is delegated authority to grant or refuse demolition permits, subject to the provisions of s21 *Building* Act 2011.

Special Conditions or Guidelines

An officer to whom this authority is delegated cannot, in accordance with the provisions of the Building Act 2011, approve plans in which he/she has an interest.

An Officer must have the prescribed qualifications to be delegated authority to approve or refuse plans of buildings or unauthorised building works.

Any buildings or structure on the Shire of Northam Municipal Inventory being referred to Council for decision.

BO2 - Delegation Use				
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	





DELEGATION NUMBER - B03

LEGISLATIVE POWER - Building Act 2011, s22, s127

DELEGATION SUBJECT - Buildings - Further Grounds for Not Granting

an Application

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Senior Building Surveyor

The Chief Executive Officer of the Shire of Northam is delegated authority to refuse building or demolition permits due to errors in information or documentation submitted, subject to the provisions of \$22 Building Act 2011.

Special Conditions or Guidelines

An officer to whom this authority is delegated cannot, in accordance with the provisions of the Building Act 2011, approve plans in which he/she has an interest.

An Officer must have the prescribed qualifications to be delegated authority to approve or refuse plans of buildings or unauthorised building works.

BO3 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.





DELEGATION NUMBER - B04

LEGISLATIVE POWER - Building Act 2011, s58, s127

DELEGATION SUBJECT - Buildings - Grant of Occupancy Permit,

Building Approval Certificate

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Senior Building Surveyor

The Chief Executive Officer of the Shire of Northam is delegated authority to grant, modify or refuse Occupancy Permits or Building Approval Certificates, subject to the provisions of s58 Building Act 2011.

Special Conditions or Guidelines

An officer to whom this authority is delegated cannot, in accordance with the provisions of the Building Act 2011, approve plans in which he/she has an interest.

An Officer must have the prescribed qualifications to be delegated authority to approve or refuse plans of buildings or unauthorised building works.

BO4 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO





DELEGATION NUMBER - B05

LEGISLATIVE POWER - Building Act 2011, s110, s127

DELEGATION SUBJECT - Buildings - Building Orders

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

The Chief Executive Officer is delegated authority to issue Building Orders in relation to:

- Stop work, demolish/remove a building, alter a building or evacuate a building, where there is a contravention of a provision of the Building Act;
- Take specific action to prevent contravention of the Act;
- · Finish an outward facing side of a wall;
- Buildings which are considered as being unsafe or not fit for human habitation.

Subject to the provisions of Building Act 2011.

Special Conditions or Guidelines

An Officer to whom this authority is delegated cannot, in accordance with the provisions of the Building Act 2011, approve plans in which he/she has an interest.

An Officer must have the prescribed qualifications to be delegated authority to approve or refuse plans of buildings or unauthorised building works.

BO5 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.





DELEGATION NUMBER - B06

LEGISLATIVE POWER - Building Act 2011, s133, s127

DELEGATION SUBJECT - Buildings - Prosecutions

DELEGATE - Chief Executive Officer

SUB DELEGATE - Nil.

The Chief Executive Officer is delegated authority to commence prosecution for an offence against this Act, subject to the provisions of *Building Act 2011*.

B06 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.





DELEGATION NUMBER - B07

LEGISLATIVE POWER - Building Act 2011, s127

Building Regulations 2012, r53

Local Government Act 1995, s5.42 &

s9.10

DELEGATION SUBJECT - Recover the Charge Imposed for Private

Swimming Pool Inspections

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Corporate Services

The Chief Executive Officer is delegated authority to recover the amount of a charge imposed for the inspection of a private swimming pool in a court of competent jurisdiction, subject to Reg 53 of the Building Regulations 2012.

REFER TO SEPARATE USAGE REGISTER KEPT BY EXECUITVE MANAGER CORPORATE SERVICES.





DELEGATION NUMBER - B08

LEGISLATIVE POWER - Local Government (Uniform Local

Provisions) Regulations 1996 r. 5, 6

DELEGATION SUBJECT - Issue Permit to Deposit Material on or

Excavate on or Adjacent Street

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Executive Manager Engineering Services

Senior Building Surveyor

The Chief Executive Officer is delegated authority to:

- Serve written notice on a person who is carrying out plastering, painting or decorating operations (the work) over or near a footpath on land that is local government property, require the person to cover the footpath during the period specified in the notice so as to:
 - (a) Prevent damage to the footpath; or
 - (b) Prevent inconvenience to the public or danger from falling materials.
- Grant permission for a person to place on a specified part of public thoroughfare one or more specified things that may obstruct the public thoroughfare and impose such conditions as the CEO thinks fit on granting permission.

REFER TO SEPARATE USAGE REGISTER KEPT BY SENIOR BUILDING SURVEYOR.





DELEGATION NUMBER - B09

LEGISLATIVE POWER - Building Act 2011, s65

DELEGATION SUBJECT - **Buildings - Extending the period of duration an**

Occupancy permit or a Building Approval

Certificate

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Senior Building Surveyor

The Chief Executive Officer is Delegated Authority to extend the period of duration of an Occupancy permit or a Building Approval Certificate, subject to the provisions of s65 *Building Act 2011*.

BO9 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
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DELEGATION NUMBER - B10

LEGISLATIVE POWER - Building Act 2011, s117

DELEGATION SUBJECT - Buildings - Revoke Building Orders

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Senior Building Surveyor

The Chief Executive Officer is Delegated Authority to Revoke Building Orders, subject to the provisions of \$117 Building Act 2011.

B10 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO





DELEGATION NUMBER - B11

LEGISLATIVE POWER - Building Regulations 2012 Reg 70(1A)(1)&

70(2)

Local Government Act 1995 Sections 5.44,

9.10(1), 9.16, 9.19 & 9.20

Criminal Procedure Act 2004 section 6(a),

6(b) & 7(1)

DELEGATION SUBJECT <u>- Authorised and Approved Officers - Building</u>

Act Infringement Notices

<u>DELEGATE</u> <u>- Chief Executive Officer (Approved Officer)</u>

SUB DELEGATE <u>Executive Manager Development Services</u>

(Authorised Officer)

Senior Building Surveyor (Authorised Officer)

Compliance Officer (Authorised Officer)

The Chief Executive Officer is delegated authority to appoint Authorised Officers under s.9.10(1) of the Local Government Act 1995 for the purposes of issuing Building Act Infringement notices, in accordance with the Criminal Procedure Act 2004 s.6(b) and Building Regulations 2012, section 70(2).

Special Conditions or Guidelines

A person who is appointed as an approved officer is not eligible to be appointed as an authorised officer. A delegate who participated in a decision to issue an infringement notice, must NOT determine any matter related to that infringement notice under this Delegation.

Delegation as an "Approved Officer" in accordance with Building Regulation 70(1) for the purposes of Building Act 2011 Infringement Notices is limited to the Chief Executive Officer ONLY who is delegated authority to:

- Grant extension of time to pay a Building Act Infringement Notice in accordance section 9.19 of the local Government act 1995 providing authority to determine to extension of time to pay Building act Infringement notice, in accordance with Building Regulation 70(1), and
- Section 9.20 of the Local Government Act providing authority to determine withdrawal of a Building Act Infringement Notice in accordance with Building Regulation 70(1).

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	De	elegation Use	
<u>Date of</u> <u>Decision</u>	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
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Engineering

DELEGATION NUMBER - E01

LEGISLATIVE POWER - Local Government Act 1995, s3.50 & s3.50A

Local Government (Functions and General)

Regulations - Part 2 - Thoroughfares

Road Traffic Act 1974, s92 & s81D

DELEGATION SUBJECT - Temporary Closure of Thoroughfares to Vehicles

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Engineering Services

Executive Manager Development Services

The Chief Executive Officer is delegated authority:

a) In accordance with Section 3.50(1) of the Local Government Act 1995, close any thoroughfare, wholly or partially, for a period of up to 4 weeks after giving local public notice of the intention to do so;

- b) In accordance with Section 3.50(1)(a) and 3.50(4) of the Local Government Act 1995, close a thoroughfare managed by the Shire (wholly or partially) to vehicles for a period of more than 4 weeks, but not exceeding 3 months, after giving local public notice of the intention to do so and allowing submissions to be made and considered; and
- c) In accordance with Section 3.50A of the Local Government Act 1995, partially and temporarily close a thoroughfare, without giving local public notice, if the closure is for the purpose of carrying out repairs or maintenance and is unlikely to have a significant adverse effect on users of the thoroughfare.

(Note: Not for the permanent closure of a road/road reserve: refer Land Administration Act).





E01 - Delegation Use				
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation	
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DELEGATION NUMBER - E02

LEGISLATIVE POWER - Local Government Act 1995, s3.50 & s3.50A

Road Traffic (Events on Roads) Regulations

1991

Local Law – Activities on Thoroughfares and Trading in Thoroughfares and Public Places

DELEGATION SUBJECT - Events on Roads

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Engineering Services

Executive Manager Development Services

The Chief Executive Officer is delegated authority to determine applications for the temporary closure of thoroughfares under its management for the purpose of conducting events in accordance with the Road Traffic (Events on Roads) Regulations 1991.

E02 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
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DELEGATION NUMBER - E03

LEGISLATIVE POWER - Local Government Act 1995, Sch 9.1, cl 5(1)

Local Government (Uniform Local

Provisions) Regulations 1996 Reg 9

DELEGATION SUBJECT - Gates across Public Thoroughfare

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Engineering Services

The Chief Executive Officer is delegated authority to determine applications for permission to erect gates or other devices across public thoroughfares under Council control or management to enable traffic to pass across the public thoroughfare and prevent livestock from straying. This authority relates to all of the provisions of Regulation 9, Local Government (Uniform Local Provisions) Regulations 1996.

E03 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
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DELEGATION NUMBER - E04

LEGISLATIVE POWER - Local Government Act 1995, Schedule 9.1,

Clause 7

Local Government (Uniform Local Provisions) Regulations 1996 Regs 12 to 16

(Inclusive)

DELEGATION SUBJECT - Crossovers

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Engineering Services

The Chief Executive Officer is delegated authority to determine applications for the construction of a crossing giving access from a public thoroughfare to private land or a private thoroughfare serving the land and may agree to construct the crossing for the applicant subject to Council policy.

The Chief Executive Officer is delegated authority to give notice to an owner or occupier of private land requiring the person to construct or repair a crossing from a public thoroughfare to the land or a private thoroughfare serving the land in accordance with the provisions of Schedule 9.1 Clause 7 of the Act.

This delegated authority relates to all of the provisions of Local Government (Uniform Local Provisions) Regulations 1996; Regulation numbers 12 to 16 inclusive.

E04 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
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DELEGATION NUMBER - E05

LEGISLATIVE POWER - Local Government Act 1995, s3.51

DELEGATION SUBJECT - Public Thoroughtares - Fixing or Altering

Levels or Allgnments or Drainage onto

Adjoining Land

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Engineering Services

The Chief Executive Officer is delegated authority to give the required notices as specified in s3.51(3) and (4) before fixing or altering the level of, or the alignment of a public thoroughfare and before draining water from a public thoroughfare or other public place onto adjoining land.

Further, the Chief Executive Officer is delegated authority to consider submissions received and proceed with the proposal if no objection is received.

E05 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
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DELEGATION NUMBER - E06

LEGISLATIVE POWER - Local Government Act 1995, s3.52

DELEGATION SUBJECT - Public Thoroughfares - Public Access & Plans -

s3.52 (within designated Town sites)

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Engineering Services

The Chief Executive Officer is delegated authority to ensure that public thoroughfares are kept open for public use except if they are closed or have restricted use subject to:

- 1. In fixing or altering the level of, or the alignment of a public thoroughfare, ensure that access by vehicle to land adjoining the thoroughfare can be reasonably provided. (Reference s3.52 (3)).
- 2. Keeping plans of the levels and alignments of public thoroughfares that are under Council's control or management and make those plans available for public inspection. (Reference \$3.52 (4)).

E06 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
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Finance

DELEGATION NUMBER F01

LEGISLATIVE POWER - Local Government Act 1995, s6.10

Local Government (Financial

Management) Regulations 1996, Reg 12

DELEGATION SUBJECT - Creditors, Payment of

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Corporate Services

Executive Manager Development Services

Executive Manager Community Services

Executive Manager Engineering Services

The Chief Executive Officer is delegated authority to make payments from the Municipal fund or the Trust fund in accordance with the provisions of Local Government (Financial Management) Reg 12

REFER TO SEPARATE USAGE REGISTER KEPT BY EXECUTIVE MANAGER CORPORATE SERVICES.





DELEGATION NUMBER - F02

LEGISLATIVE POWER - Local Government Act 1995, s3.58

Local Government (Functions General)

Regulations, Reg. 30

DELEGATION SUBJECT - Disposal of Council Property (Public

Auction, Public Tender or Private Treaty)

DELEGATE - Chief Executive Officer

SUB DELEGATE - Nil.

The Chief Executive Officer is delegated authority to dispose of property to the highest bidder, at public auction, public tender or by private treaty subject to the following limits:

Up to \$10,000

 Between \$10,000 and \$100,000 for the purpose of disposal (including trading plant and equipment) specified to be disposed of in the Annual Budget.

Subject to the disposal complying with the following requirements:

 If the disposal is for land with a budget value of great than \$10,000 the disposal must be within 10% of a written valuation.

F02 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
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DELEGATION NUMBER - F03

LEGISLATIVE POWER - Local Government Act 1995

Recovery of Rates and Charges, s6.55 &

\$6.56

DELEGATION SUBJECT - Recovery of Unpaid Debtors

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Corporate Services

The Chief Executive Officer is delegated authority to recover outstanding rates and service charges and take the legal action necessary for recovery in accordance with the provisions of Part 6, Division 6, subdivisions 5 and 6 of the Local Government Act 1995.

REFER TO SEPARATE USAGE REGISTER KEPT BY EXECUTIVE MANAGER OF CORPORATE SERVICES.





DELEGATION NUMBER - F04

LEGISLATIVE POWER - Local Government Act 1995

Inviting of Tenders s3.57

Local Government (functions and general)

Regulations cl. 14, 18, 20

DELEGATION SUBJECT - Inviting Tenders

DELEGATE - Chief Executive Officer

SUB DELEGATE - Nil.

The Chief Executive Officer is delegated authority to:

- Invite tenders before for the local government to enter into a contract of a prescribed kind under which another person is to supply goods or services.
- 2. Determine an appropriate selection criteria based on one or more of the following criteria;
 - a. Price
 - b. Ongoing Operational costs
 - c. Quality
 - d. Timeliness of deliver
 - e. Fit purpose
 - f. Community benefit
 - g. Application of regional price preference in accordance with Council policy
 - h. Relevant experience
 - i. Reliability
- 3. Make minor variations to awarded tenders within the following parameters;
 - a. Cost to Council not to exceed available budget allocations.
- Make a determination to accept or reject tenders up to \$150,000.
- Make determinations on purchases under \$250,000 for the supply of the goods or services obtained through the Council Purchasing Service of WALGA.





	F04	- Delegation Use	
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO





DELEGATION NUMBER - F05

LEGISLATIVE POWER - Local Government Act 1995

Local Government (functions and general)

Regulations cl. 14, 18, 20

DELEGATION SUBJECT - Write Off / Waive Small Fees or Debts

DELEGATE - Chief Executive Officer

SUB DELEGATE - Nil.

The Chief Executive Officer is delegated authority to make a determination to waive or grant concessions in relation to any amount of money or write off any amount of money that is owed to the local government [subject to section 6.12(2) and in accordance with policy C 3.4 Write Off / Waive Small Fees or Debts]—up to a maximum of \$500.

FO5 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker





DELEGATION NUMBER - F06

LEGISLATIVE POWER - Section 3.58 Local Government Act 1995

DELEGATION SUBJECT - Disposing of Property by Lease or Licence

DELEGATE - Chief Executive Officer

SUB DELEGATE - Nil.

The Chief Executive Officer is delegated authority for the disposal of property by lease or licence in accordance with section 3.58 of the Local Government Act 1995 and policy A8.4 Management of Council Property Leases. by lease or licence:

NOTE: Section 3.58(1) defines:

'dispose' as includes to sell, lease, or otherwise dispose of, whether absolutely or not; and

'property' as includes the whole or any part of the interest of a local government in property, but does not include money.

The Chief Executive Officer and Shire President are authorised to execute leases and licences on behalf of the Shire of Northam subject to:

Subject to the disposal;

- 1. complying with the requirements of:
 - i. Section 3.58 of the Local Government Act 1995:
 - ii. The exclusions set out in Regulation 30 of the Local Government (Functions and General) Regulations 1996;
 - iii. Council Policies or Management Procedures;

The grant of a lease or licence in relation to:

- 1. freehold land owned by the Shire; or
- crown land managed/leased by the Shire.

is further subject to:

- Disposal by Lease
 - a) The disposal of property by lease being subject to:
 - The lease being in accordance with the Shire's Leasing Policy (as then applicable);
 - ii. The term of the lease being no greater than twelve (12) years for Northam Airport Hangar Sites and five (5) years for all other property;
 - iii. The rental fee payable being no greater than \$20,000 (plus GST) per annum during the initial year of the lease term; and





- iv. The area leased being no greater than 1000m2.
- b) The agreement for the varying the terms of a lease including but not limited to terminations, renewal options, assignments, subletting, special conditions or payment schedules of a lease subject to:
 - i. The variation being minor in nature in accordance with the Shire's Leasing Policy (as then applicable);
 - ii. The lease providing for an option for extension and specifying the applicable terms of that option term;
 - iii. The exercise of the lease being in accordance with the terms of the option provisions of the original lease, and in particular that the lessee is not in a material and un-remedied breach of that lease; and
 - iv. The extension being in accordance with the option provisions of the original lease.

2. Disposal by Licence

- a) The disposal of property by licence being subject to:
 - The licence being in accordance with the Shire's Leasing Policy (as then applicable);
 - ii. The granting of a licence being permitted under the Shire's management order or lease;
 - iii. The term of the licence being no greater than five (5) years;
 - iv. The fee payable being no greater than \$20,000 (plus GST) per annum during the initial year of the licence term; and
 - v. The area licenced being no greater than 1000m2.
- b) The agreement for the varying the terms of a licence including but not limited to terminations, renewal options, assignments, sublicensing, special conditions or payment schedules of a licence subject to:
 - The variation being minor in nature in accordance with the Shire's Leasing Policy (as then applicable);
 - ii. The licence providing for an option for extension and specifying the applicable terms of that option term;
 - iii. The exercise of the licence being in accordance with the terms of the option provisions of the original licence, and in particular that the licensee is not in a material and un-remedied breach of that licence; and
 - iv. The extension being in accordance with the option provisions of the original licence.





F06 - Delegation Use			
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Jason Whiteaker - CEO





Health

DELEGATION NUMBER	- H01
LEGISLATIVE POWER OR DUTY DELEGATED	 All powers exercisable by the Local Government under the Public Health Act 2016, the Health (Miscellaneous Provisions) Act 1911 and Regulations made there under; and the Shire's Health Local Laws.
LEGISLATIVE POWER TO DELEGATE	Public Health Act 2016 s21(1)(b) Enforcement agency may delegate Health (Miscellaneous Provisions) Act 1911
DELEGATION SUBJECT	 Public Health Act 2016 and the Health (Miscellaneous Provisions) Act 1911 – Power or duty of the local government (enforcement agency) under any provision of these Acts
DELEGATE	- Chief Executive Officer
SUB DELEGATE	- Executive Manager Development Services
	Manger Health and Environment
	Environmental Health Officer

The Chief Executive Officer is delegated authority to exercise and discharge all or any of the powers and functions of the local government (enforcement agency) as prescribed in the Public Health Act 2016 and associated Regulation.

REFER TO SEPARATE USAGE REGISTER KEPT BY ENVIRONMENTAL HEALTH OFFICER/S.





DELEGATION NUMBER - H02

LEGISLATIVE POWER OR DUTY DELEGATED

Food Act 2008;

s65(1) Prohibition orders

s66 Certificate of clearance to be given in certain circumstances

s67(4) Request for re-inspection s110 Registration of food businesses

s112 Variation of conditions or cancellation of registration of food

businesses

s125 Institution of proceedings

LEGISLATIVE POWER TO

DELEGATE

Food Act 2008 s118(2)(b) Local

Government (Enforcement Agency)

DELEGATION SUBJECT - Food Act 2008 - Functions of enforcement

agency

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manger Health and Environment

Environmental Health Officer

The Chief Executive Officer is delegated authority to perform the functions of an enforcement agency:

- 1. Serve a Prohibition Order on the proprietor of a food business in accordance with s65 of the Food Act 2008.
- 2. Give a Certificate of Clearance, where inspection demonstrates compliance with a Prohibition Order and any Improvement Notices in accordance with \$66 of the Food Act 2008.
- Give written notice to the proprietor of a food business on whom a Prohibition Order has been served of the decision not to give a certificate of clearance after an inspection in accordance with s67 of the Food Act 2008.
- Grant, apply conditions, refuse, vary or cancel registration of a food business in accordance with s110 and s112 of the Food Act 2008.

REFER TO SEPARATE USAGE REGISTER KEPT BY ENVIRONMENTAL HEALTH OFFICER/S.





Planning

DELEGATION NUMBER - P01

LEGISLATIVE POWER - Local Government Act 1995

Planning and Development Act 2005, gazetted Local Planning Schemes, the Local Government (Miscellaneous

Provisions) Act 1960

DELEGATION SUBJECT - Instruct Legal Action

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

The Chief Executive Officer is delegated authority to instruct Council's Solicitors to take legal action in respect of any breach, contravention or offence under the Planning and Development Act 2005, gazetted Local Planning Schemes, the Local Government (Miscellaneous Provisions) Act 1960 and all subsidiary legislation made under those acts including signing and executing documents on behalf of the Shire.

PO1 - Delegation Use				
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation	
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DELEGATION NUMBER - P02

LEGISLATIVE POWER - Planning and Development (Local Planning

Schemes) Regulations 2015, section

64[1](c) & (2)

Local Planning Scheme No. 6

DELEGATION SUBJECT - Development Applications - Walver of

Requirement for Advertising

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Planning Services

The Chief Executive Officer is delegated authority to advertise development applications for public comment where the Chief Executive Officer considers such applications should have public comment prior to consideration by Council, and to make available from Council's file's, information regarding the development application so the public are in a position to make a proper assessment, in accordance with Council policy which may exist from time to time.

The Chief Executive Officer is delegated authority to waive a requirement for an application to be advertised if it does not comply with the requirements of Local Planning Scheme No. 6 if satisfied that the departure from the Scheme is of a minor nature and there is no likely impact.

PO2 - Delegation Use							
Date of Decision	Person/party Impacted by decision		disc	ow pa harge as exe	of	duty	Name of Officer Exercising Delegation
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DELEGATION NUMBER - P03

LEGISLATIVE POWER - Local Planning Scheme No 6

DELEGATION SUBJECT - Planning Determinations

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Planning Services

General Delegation

The Chief Executive Officer, Pursuant to Clause 82, Part 10 of Schedule 2 of the Deemed Provisions for Local Planning Schemes, is delegated authority to approve or refuse applications for development approval, including amendments, made under Shire of Northam Local Planning Scheme No. 6 (the Scheme), with or without conditions subject to consistency with the Scheme, including giving due regard to relevant Local Planning Policies, and/or WAPC/State Planning Policies, and the exclusions/conditions set out below.

Where applications for development approval have been advertised for consultation purposes, in accordance with the provisions of Clause 64 of the Deemed Provisions for Local Planning Schemes and/or Part 4 of the R-Codes, if:

Conditions

- No submissions were received, or only supportive submissions that do not request any change to the development were received; or
- Submissions that raise concerns with the proposed development were received and those concerns are, in the opinion of the delegated officer, clearly not material planning considerations;
- Submissions that raise concerns with the proposed development were received, and those concerns are material planning considerations, but;
 - i. Through liaison with the party or parties that lodged the submissions and/or amendments to the application and/or the application of conditions, the matters raised in the submissions can be resolved to the satisfaction of the delegated officer, the applicant, and the party or parties that lodged the submissions (the delegated officer must also ensure that the interests of fourth parties are protected and undertake further consultation if considered necessary), and
 - ji. Prior to approval of the application, the applicant and/or party or parties who lodged the submissions have provided written (including via fax or email) confirmation of their acceptance of the terms of the proposed delegated decision.





(Note: Should (a), (b) or (c) above not apply, or the delegated officer feel that the application should be refused, the application shall be reported to Council for consideration).

Exclusions/Conditions

General Exclusions

 Applications for development approval for development exceeding \$3M in value and/or a net increase of in excess of 10 dwellings and/or uses listed as 'P', 'D' or 'A' within the Scheme at variance with Scheme requirements and standards.

Specific Exclusions and Exceptions for Minor Works etc.

- 24. Subject to 7 below, with respect to applications for development approval for development other than advertising signage, domestic outbuildings, fencing and residential additions/alterations, any delegated decision must be consistent with, rather than giving due regard to, relevant Local Planning Policies.
- 32. Subject to 7 below, applications for development approval for development of land within a Local Reserve may only be approved under delegated authority where it is consistent with the purpose of the Reserve.
- 43. Subject to 7 below, applications for development approval for the types of land-use or development listed below may only be refused under delegated authority:
 - Animal Establishment in other than the 'Rural' Zone;
 - iib) Equestrian Activity in other than the Rural Zone;
 - iiie) Hotel;
 - ive) Industry Extractive;
 - ye) Industry Mining in other than the 'Rural' Zone;
 - vif) Liquor Store (small and large);
 - viig) Motel in other than the 'Commercial' Zone;
 - viiih) Night Club;
 - ixi) Restricted Premises;
 - xi) Tavern;
 - xik) Telecommunications Infrastructure; and/or
 - Any other development associated with racing, gaming or the sale of liquor, other than where development is of a temporary nature (no more than 48 hours duration).
- 54. Subject to 7 below, unless specifically provided for in a Local Planning Policy or Policies, applications for development approval that must be assessed under the provisions of Clauses 3.4.2 or 3.4.3 of the Scheme (uses not listed in the Zoning Table) may only be refused under delegated authority. (Note: Should the delegated officer feel that the application may warrant approval, the application shall be reported to Council for





- consideration prior to the undertaking of consultation, if consultation is considered necessary).
- 65. Subject to 7 below, applications for development approval that must be assessed under the provisions of Part 3, Clauses 3.8 up to and including 3.12 of the Scheme (the 'non-conforming uses' provisions) may only be refused under delegated authority. (Note: Should the delegated officer feel that the application may warrant approval, the application shall be reported to Council for consideration).
- 76. Subject to 7 below, unless specifically provided for in a Local Planning Policy or Policies, applications for development approval that must be assessed under the provisions of Clause 4.13.7 of the Scheme (the 'Cash Payment in Lieu of the Provision of Car Parking' provisions) may only be refused under delegated authority. (Note: Should the delegated officer feel that the application may warrant approval, the application shall be reported to Council for consideration).
- 87. Subject to 98 below, the provisions of 1 6 above do not apply to applications for an extension of time to commence a renewals of development approval, alterations and/or expansions affecting a maximum area of 10% of the existing development, or 200m² (in terms of floorspace or land area in use, as appropriate), whichever is the lesser, and which are associated with existing, lawful land-uses, wherein the application may be refused or approved, with or without conditions, under delegated authority.
- 98. Where an extension of time to commence a renewal of development approval is issued granted pursuant to 87 above, the term of any renewal shall not exceed 12 months, however, an unlimited number of renewals may be granted under delegated authority.
- 10. The amended plans do not differ from the determined plans in any respect which generates a need to undertake consultation pursuant to Clause 64 of the Deemed Provisions for Local Planning Schemes and/or Part 4 (Neighbour Consultation) of the R-Codes; and/or
- 11. The amended plans do not differ from the determined plans in respect of the number of residential units or an increase in floor space of more than 10% or 200m² (in terms of floor space or land area in use, as appropriate) whichever is the lesser.

An officer to who this authority is delegated cannot approve plans in which he/she may have an conflict of interest.

REFER TO SEPARATE USAGE REGISTER KEPT BY MANAGER PLANNING SERVICES





DELEGATION NUMBER - P04

LEGISLATIVE POWER - Strata Titles Act 1985, s23

DELEGATION SUBJECT - Strata Titles - Certificate of Local

Government

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Planning Services

Under \$23(4) of the Strata Titles Act 1985 the Chief Executive Officer is delegated to issue certificates relating to Strata Title developments confirming various obligations have been met under \$23 of the Strata Titles Act 1985, excluding modifications to existing buildings (\$23(3) and \$24).

PO4 - Delegation Use					
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		





DELEGATION NUMBER - P05

LEGISLATIVE POWER - Strata Titles Act 1985, s19(10)

DELEGATION SUBJECT - Consent to the Lease of Common Property

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Planning Services

The Chief Executive Officer is delegated to give consent to the mortgage and/or lease of common property on Strata Plans where the provisions of the Act are met and in accordance with Council Policy.

PO5 - Delegation Use					
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		





DELEGATION NUMBER - P06

LEGISLATIVE POWER - Local Planning Schemes No 6

DELEGATION SUBJECT - Advertising Signs

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Planning Services

The Chief Executive Officer is delegated authority to approve signs that require such approval and where appropriate the licensing of signs that comply with the Local Planning Schemes, any Council Policy which may exist from time to time and Local Laws of the Council.

PO6 - Delegation Use					
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		





DELEGATION NUMBER - P07

LEGISLATIVE POWER - Local Government Act 1995, s5.42

Local Planning Scheme No 6

Local Planning Policy

DELEGATION SUBJECT - Illegal Development, Giving Written

Direction

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Planning Services

The Chief Executive Officer is delegated authority to exercise the power under \$5.42(1) of the Local Government Act 1995, to give an owner or developer a direction requiring them to comply under Section 214 of the Planning & Development Act, with the Local Planning Scheme, Policy or Planning requirement. The Chief Executive Officer should inform the owner if the developer is not the owner.

PO7 - Delegation Use					
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		





DELEGATION NUMBER - POS

LEGISLATIVE POWER - Local Government Act 1995, s5.42

Local Planning Scheme No 6

DELEGATION SUBJECT - Amended Plans

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Planning Services

The Chief Executive Officer is delegated authority to amended plans relating to applications determined by Council, where:

- a). The amended plan, if submitted as a new application, could have been determined under delegated authority; and/or
- b) The amended plans do not differ from the determined plans in any respect which generates a need to undertake consultation pursuant to Clause 64 of the Deemed Provisions for Local Planning Schemes and/or Part 4 (Neighbour Consultation) of the R-Codes; and/or
- c) The amended plans do not differ from the determined plans in respect of the number of residential units or an increase in floorspace of more than 10% or 200m² (in terms of floorspace or land area in use, as appropriate) whichever is the lesser.

Date of Decision	Person/party Impacted by decision	How power / discharge of duly was exercised	Name of Officer Exercising Delegation
			5





DELEGATION NUMBER - POP

LEGISLATIVE POWER - Local Government Act 1995, \$5,42

Local Planning Scheme No 6

DELEGATION SUBJECT - Conditions Related to Consultation

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Planning Services

The Chief Executive Officer is delegated authority to determine applications for development approval that have been advertised for consultation purposes, in accordance with the provisions of Clause 64 of the Deemed Provisions for Local Planning Schemes and/or Part 4 of the R-Codes, if:

- a) No submissions were received, or only supportive submissions that do not request any change to the development were received; or
- b) Submissions that raise concerns with the proposed development were received and those concerns are, in the opinion of the delegated officer, clearly not material planning considerations;
- c) Submissions that raise concerns with the proposed development were received, and those concerns are material planning considerations, but;
 - i) Through liaison with the party or parties that lodged the submissions and/or amendments to the application and/or the application of conditions, the matters raised in the submissions can be resolved to the satisfaction of the delegated officer, the applicant, and the party or parties that lodged the submissions (the delegated officer must also ensure that the interests of fourth parties are protected and undertake further consultation if considered necessary), and
 - ii) Prior to approval of the application, the applicant and/or party or parties who lodged the submissions have provided written (including via fax or email) confirmation of their acceptance of the terms of the proposed delegated decision.

(Note: Should (a), (b) or (c) above not apply, or the delegated officer feel that the application should be refused, the application shall be reported to Council for consideration).

	PO9 - Delegation Use					
Date of	Person/party	How power /	Name of Officer			
Decision	Impacted by	discharge of duty	Exercising			
	decision	was exercised	Delegation			



20 18/ 19 <u>/20</u> [Delegated Auth	nority Register	Shire of Northam Heritage, Commerce and Lifestyle





DELEGATION NUMBER P10

LEGISLATIVE POWER Local Government Act 1995, s5.42

DELEGATION SUBJECT Recommendations to the WAPC Regarding

Applications for Subdivision/Amalgamation

or Strata Title

DELEGATE Chief Executive Officer

SUB DELEGATE **Executive Manager Development Services**

Manager Planning Services

The Chief Executive Officer is delegated authority to recommendations to the WAPC with regards to applications referred to Council pursuant to Part 10 (Subdivision and development control) of the Planning and Development Act 2005, subject to consistency with the Scheme, relevant Local Planning Policies, and/or WAPC/State Planning Policies, and the exclusions/conditions set out below.

Exclusions/Conditions

Applications that, were they approved by the WAPC, might result in a net increase of more than 10 lots, a recommendation to the WAPC may only be made under delegated authority if-

- a) The application is consistent with a strategy, local structure plan, local development plan or other plan endorsed by Council, or which forms part of the Scheme and/or a Local Planning Policy; and/or
- b) The application is for amended plans for an application that has been considered by Council within the last two years and the amendments are, in the opinion of the delegated officer, of a minor nature.

P10 - Delegation Use					
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation		
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Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
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DELEGATION NUMBER - P11

LEGISLATIVE POWER - Local Government Act 1995, s5.42

Deemed Provisions for Local Planning

Schemes (Cl. 82)

DELEGATION SUBJECT - Clearance of Conditions of Development

Approval, or Conditions of Subdivision/Amalgamation or Strata Title

Approval

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Planning Services

The Chief Executive Officer is delegated authority to advise the Western Australian Planning Commission with regards to clearance of conditions of development approval, clearance of conditions set pursuant to Part 10 (Subdivision and development control) of the Planning and Development Act 2005 and for which Council is nominated as a clearance agency, subject to consistency with the Scheme, Local Planning Policies, and the exclusions/conditions set out below.

Exclusions/Conditions

P11 - Delegation Use					
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
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DELEGATION NUMBER - P12

LEGISLATIVE POWER - Local Government Act 1995, s5.42

DELEGATION SUBJECT - Advice to the Department for Lands

Regarding Matters Associated with the Land

Administration Act 1997

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Planning Services

The Chief Executive Officer is delegated authority to advise the Department of Lands with respect to proposed changes of tenure, changed/new management orders, and/or granting or renewing of leases and/or licences relating to Crown Land.

Exclusions/Conditions

P12 - Delegation Use					
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
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DELEGATION NUMBER - P13

LEGISLATIVE POWER - Local Government Act 1995, s5.42

DELEGATION SUBJECT - Advising other Regulatory Authorities

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Planning Services

The Chief Executive Officer is delegated authority to advise other regulatory authorities (other than the Western Australian Planning Commission with respect to applications for subdivision) with respect to matters where planning-related advice is required subject to consistency with existing planning or other local government approvals, as appropriate, and the Scheme, relevant Local Planning Policies and/or WAPC/State Planning Policies, and the exclusions/conditions set out below.

Exclusions/Conditions

P13 - Delegation Use					
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
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DELEGATION NUMBER - P14

LEGISLATIVE POWER - Local Government Act 1995, s5.42

DELEGATION SUBJECT - Appeals, Requests for Reconsideration

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Planning Services

The Chief Executive Officer is delegated authority to respond to appeals made to the State Administrative Tribunal (including appointment of Counsel), or requests for reconsideration lodged with the WAPC, subject to consistency with any resolution of Council relating to the matter subject of an appeal or request for reconsideration, the Scheme, Local Planning Policies (in the event of any inconsistency between the Scheme, Local Planning Policies and any resolution of Council relating to the matter subject of an appeal or request for reconsideration, then the resolution of Council shall prevail), and the exclusions/conditions set out below.

Exclusions/Conditions

P14 - Delegation Use					
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
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DELEGATION NUMBER - P15

LEGISLATIVE POWER - Local Government Act 1995, s5.42

DELEGATION SUBJECT - Road Names

DELEGATE - Chief Executive Officer

SUB-DELEGATE - Executive Manager Development Services

Manager Planning Services

The Chief Executive Officer is delegated authority to advise the Geographic Names Committee with respect to the application of names to new or extended roads within the Shire of Northam.

Exclusions/Conditions

- 1. With respect to new roads, the delegated officer may only advise the Geographic Names Committee to apply names previously endorsed by Council for inclusion on the Shire's Reserved List of Road Names.
- With respect to new roads, within areas affected by Native Title, the
 delegated officer may only advise the Geographic Names Committee
 to apply aboriginal names previously endorsed by Council for inclusion
 on the Shire's Reserved List of Road Names.
- 3. A register of names endorsed by Council for inclusion on the Shire's Reserved List of Road Names shall be maintained.

Date of Decision	Person/party Impacted by decision	How power / discharge of duly was exercised	Name of Office Exercising Delegation





DELEGATION NUMBER - P16

LEGISLATIVE POWER - Planning and Development Act 2005

Gazetted Local Planning Schemes

Local Government (Miscellaneous

Provisions) Act 1960

DELEGATION SUBJECT - Authorised Officers - Planning Infringements

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

The Chief Executive Officer is delegated authority under Section 234 of the Planning and Development Act 20015 to appoint authorised persons under Sections 228-231 of the Act to issue Planning Infringement Notices.

P16 - Delegation Use					
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation		
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.		
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Properties

DELEGATION NUMBER - PR01

LEGISLATIVE POWER - Local Government Act 1995, s3.24

DELEGATION SUBJECT - Notice Requiring Certain Things to be done

by the Owner or Occupier of Land

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Executive Manager Engineering Services

The Chief Executive Officer is delegated authority to exercise the power under \$3.25 (1) of the Local Government Act 1995, to give an owner or occupier a notice requiring them to do something to the land if it is specified in Schedule 3.1 of the Act. The Chief Executive Officer must inform the owner if the occupier is not the owner.

PRO1 - Delegation Use				
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	
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DELEGATION NUMBER - PR02

LEGISLATIVE POWER - Liquor Licensing Act 1988

DELEGATION SUBJECT - Authority to Issue s39 & s40 Certificates

Liquor Licensing Act 1988

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Manager Planning Services

The Chief Executive Officer is delegated authority to issue s39 and s40 Certificates under the Liquor Licensing Act 1988.

PRO2 - Delegation Use				
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	
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Ranger

DELEGATION NUMBER - R01

LEGISLATIVE POWER - Shire of Northam Keeping and Control of

Cats Local Law 2008, Shire of Northam Dogs

Local Law 2008

DELEGATION SUBJECT - Approval to keep more than the prescribed

number of cats and dogs permitted by

relevant local laws

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

The Chief Executive Officer is delegated authority under the provisions of the relevant local law to approve more than the prescribed number of dogs or cats provided the application has been advertised in accordance with Council Policy and that no adverse comments have been received.

	R01 -	Delegation Use	
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.
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DELEGATION NUMBER - R02

LEGISLATIVE POWER - Section 3.47A(1) Local Government Act

1995

DELEGATION SUBJECT - Disposal of Sick or Injured Impounded

Animais

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

The Chief Executive Officer is delegated authority to destroy an animal and dispose of the carcass if an impounded animal is ill or injured to such an extent that treating it is not practicable, in accordance with section 3.47A of the Local Government Act 1995.

	No	Delegation Use	
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.
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Other

DELEGATION NUMBER - 001

LEGISLATIVE POWER - Bush Fires Act 1954,s33 & s48

DELEGATION SUBJECT - Firebreak Order - Variation

DELEGATE - Chief Executive Officer

SUB DELEGATE - Nil.

The Chief Executive Officer, in accordance with s48(1) of the *Bush Fires Act* 1954, is delegated authority to approve or refuse applications to provide firebreaks in alternative positions and to approve or refuse applications to provide alternative fire protection measures on land in consultation with the Chief Bush Fire Control Officer.

s48(3) of the Bush Fires Act 1954 precludes sub delegation from the CEO to others

	O01 -	Delegation Use	
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.
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DELEGATION NUMBER - 002

LEGISLATIVE POWER - Bush Fires Act 1954, s17(10) & s18

DELEGATION SUBJECT - Burning, Prohibited (Variations)

DELEGATE - Shire President

Chief Bush Fire Control Officer

- Jointly

SUB DELEGATE - Nil.

That pursuant to \$17(10), the Shire President and the Chief Bush Fire Control Officer be delegated <u>lointly</u> the Council's powers and duties under the Bush Fires Act 1954, to vary the prohibited burning times and restricted burning times \$17(7), and give notice of such \$17.8, provided that the Officer in Charge of the Department of Environment and Conservation (DEC) is consulted with before the authority under this delegation is exercised in accordance with the provisions of \$18 of the Bush Fires Act 1954.

O02 - Delegation Use				
Date of Decision	Person/party Impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	
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2018/19/20 Delegated Authority Register

DELEGATION NUMBER - 003

LEGISLATIVE POWER - Bush Fires Act 1954, s59(3)

DELEGATION SUBJECT - Offences - Bush Fires Act

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Development Services

Community Emergency Services Manager

Ranger/s

In accordance with s59(3) of the Bush Fires Act 1954, the Chief Executive Officer is delegated authority generally to consider allegations of offences alleged to have been committed against the Bush Fires Act within the district and to institute and carry out proceedings in the name of the Shire against any person alleged to have committed any of those offences. This delegation extends to the issue of infringement notices by authorised Fire Control Officers in accordance with the provisions of s59A of the Act.

O03 - Delegation Use				
Date of Decision	Person/party impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.	
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DELEGATION NUMBER - 004

LEGISLATIVE POWER - Local Government Act 1995, s9.10

DELEGATION SUBJECT - Issuing of Licences, Approvals & Permits -

Local Laws

DELEGATE - Chief Executive Officer

SUB DELEGATE - Executive Manager Corporate Services

Executive Manager Development Services

Executive Manager Community Services

Executive Manager Engineering Services

The Chief Executive Officer is delegated authority to determine applications for the issue and or renewal of licenses and permits that are provided for in Council local laws.

	O04 -	Delegation Use	
Date of Decision	Person/party impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.
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DELEGATION NUMBER - 005

LEGISLATIVE POWER - Local Government Act 1995, Schedule 9.1

DELEGATION SUBJECT - Authority to Approve Requests for Short

Term Parking

DELEGATE - Chief Executive Officer

The Chief Executive Officer is delegated authority to approve requests for short term parking bays on town Streets within the Shire.

	O01 -	Delegation Use	
Date of Decision	Person/party impacted by decision	How power / discharge of duty was exercised	Name of Officer Exercising Delegation
Click here to enter a date.	Click here to enter text.	Click here to enter text.	Choose an item.
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2018/19/20 Delegated Authority Register Shire on Meritage, com



SECTION B

DELEGATIONS FROM COUNCIL TO COMMITTEES

There are NO delegated responsibilities from Council to any of its Committees.





SECTION C

DELEGATIONS FROM CHIEF EXECUTIVE OFFICER TO OTHER EMPLOYEES





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The following Delegations have been made by the Chief Executive Officer to:

EXECUTIVE MANAGER CORPORATE SERVICES:

B07	Recover	charges	imposed	for	Private	Swimming	Pool
	inspectio	ns					
F01	Creditors	, Payment	of				
F03	Recovery	of unpaid	d Debtors				
O04	Issuing of	Licences,	Approvals	& Pe	ermits – Lo	cal Laws	

EXECUTIVE MANAGER DEVELOPMENT SERVICES

A02	Power to Remove and Impound Goods					
A04	Approval of Camping Other than at a Caravan Park or Camping Ground					
A07	Shire of Northam Local Laws Administration					
80A	Perform the functions of the "local government" pursuant to the Caravan Parks and Camping Grounds Act 1995					
B01	Buildings – Grant or Refusal of Building Permits					
B02	Buildings – Grant or Refusal of Demolition Permits					
B03	Buildings – Further Grounds for Not Granting an Application					
B04	Buildings – Grant of Occupancy Permit, Building Approval Certificate					
B05	Buildings – Building Orders					
B08	Issue Permit to Deposit Material on or Excavate on or Adjacent Street					
B09	Buildings – Extending the period of duration of an Occupancy permit or a Building Approval Certificate					
B10	Buildings – Revoke Building Orders					
<u>B11</u>	<u>Authorised and Approved Officers - Building Act</u> <u>Infringement Notices</u>					
E01	Temporary Closure of Thoroughfares to Vehicles					
E02	Events on Roads					
FO1	Creditors, Payment of					
H01	Public Health Act 2016 and the Health (Miscellaneous Provisions) Act 1911 – Power or duty of the local government (enforcement agency) under any provision of these Acts					
H02	Food Act 2008 – Functions of enforcement agency					

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P01	Instruct Legal Action
P02	Development Applications - <u>Waiver of Requirement for</u> Advertising
P03	Planning Determinations
P04	Strata Titles – Certificates of Local Government
P05	Consent to the lease of Common Property
P06	Advertising Signs
P07	Illegal Development, Giving Written Direction
P08	Amended Plans
P09	Conditions Related to Consultation
P10	Recommendations to the WAPC Regarding Applications for Subdivision/Amalgamation or Strata Title
P11	Clearance of Conditions of Development Approval, or Conditions of Subdivision/Amalgamation or Strata Title Approval
P12	Advice to the Department for Lands Regarding Matters Associated with the Land Administration Act 1997
P13	Advising other Regulatory Authorities
P14	Appeals, Requests for Reconsideration
P15	Road Names
P16	Authorised Officers – Planning Infringements
PRO1	Notice Requiring Certain Things to be Done by the Owner or Occupier of Land
PRO2	Authority to Issue Section 39 & 40 Certificates Liquor Licensing Act 1988
R01	Approval to keep more than the prescribed number of cats and dogs permitted by relevant local laws
R02	Disposal of Sick or Injured Impounded Animals
O03	Offences – Bush Fires Act
O04	Issuing of Licences, Approvals & Permits – Local Laws

EXECUTIVE MANAGER ENGINEERING SERVICES

A02	Power to Remove and Impound Goods								
A07	Shire of Northam Local Laws Administration								
B08	Issue Permit to Deposit Material on or Excavate on or								
E01	Temporary Closure of Thoroughfares to Vehicles								
E02	Events on Roads								

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E03	Gates Across	Public	Thoroughfare
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E04 Crossovers

E05 Public Thoroughfares – Fixing or Altering Levels, or Alignments, or Drainage onto Adjoining Land

E06 Public Thoroughfares – Public Access & Plans s3.52 (within designated Townsites)

F01 Creditors, Payment of

PR01 Notice Requiring Certain Things to be Done by the Owner or Occupier of Land

O04 Issuing of Licences, Approvals & Permits – Local Laws

EXECUTIVE MANAGER COMMUNITY SERVICES

F01 Creditors, Payment of

O04 Issuing of Licences, Approvals & Permits – Local Laws

MANAGER PLANNING SERVICES

A07	Shire of Northam Local Laws Administration
P02	Development Applications - <u>Waiver of Requirement for</u> Advertising
P03	Planning Determinations
P04	Strata Titles – Certificates of Local Government
P05	Consent to the lease of Common Property
P06	Advertising Signs
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P12	Advice to the Department for Lands Regarding Matters Associated with the Land Administration Act 1997
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Road Names

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P14

P15





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PRO2 Authority to Issue Section 39 & 40 Certificates Liquor Licensing Act 1988

MANAGER HEALTH AND ENVIRONMENT

A04	Approval of Camping Other than at a Caravan Park or
	Camping Ground
A07	Shire of Northam Local Laws Administration
80A	Perform the functions of the "local government" pursuant to the Caravan Parks and Camping Grounds Act 1995
H01	Public Health Act 2016 and the Health (Miscellaneous Provisions) Act 1911 – Power or duty of the local government (enforcement agency) under any provision of these Acts
H02	Food Act 2008 – Functions of enforcement agency

ENVIRONMENTAL HEALTH OFFICER/S

A07	Shire of Northam Local Laws Administration
A08	Perform the functions of the "local government" pursuant to the Caravan Parks and Camping Grounds Act 1995
H01	Public Health Act 2016 and the Health (Miscellaneous Provisions) Act 1911 – Power or duty of the local government
H02	(enforcement agency) under any provision of these Acts Food Act 2008 – Functions of enforcement agency

SENIOR BUILDING SURVEYOR

A07	Shire of Northam Local Laws Administration								
B01	Buildings – Grant or Refusal of Building Permits								
B02	Buildings – Grant or Refusal of Demolition Permits								
B03	Buildings – Further Grounds for Not Granting an Application								
B04	Buildings - Grant of Occupancy Permit, Building Approval Certificate								
B08	Issue Permit to Deposit Material on or Excavate on or Adjacent Street								
B09	Buildings – Extending the period of duration of an Occupancy permit or a Building Approval Certificate								
B10	Buildings – Revoke Building Orders								
<u>B11</u>	<u>Authorised and Approved Officers - Building Act</u> <u>Infringement Notices</u>								

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COMPLIANCE OFFICER

A07 Shire of Northam Local Laws Administration

A08 Perform the functions of the "local government" pursuant to

the Caravan Parks and Camping Grounds Act 1995

<u>B11</u> <u>Authorised and Approved Officers - Building Act</u>

Infringement Notices

RANGER/S

A07 Shire of Northam Local Laws Administration

Offences - Bush Fires Act

COMMUNITY EMERGENCY SERVICES MANAGER

O03 Offences - Bush Fires Act

SHIRE PRESIDENT
CHIEF BUSH FIRE CONTROL OFFICER

Jointly

O02 Burning, Prohibited (Variations)



12.2 ENGINEERING SERVICES

12.2.1 Proposed 2019/20 Plant & Vehicle Replacement Program

Address:	N/A
Owner:	Shire of Northam
Applicant:	Nil.
File Reference:	6.4.3.1
Reporting Officer:	Paul Kher
	Engineering Technical Officer
Responsible Officer:	Clinton Kleynhans
	Executive Manager Engineering Services
Officer Declaration of	Nil
Interest:	
Voting Requirement:	Simple Majority
Press release to be	No
issued:	

BRIEF

For Council to review and endorse the proposed Plant & Vehicle Replacement Program for inclusion in the Draft 2019/20 Annual Budget.

ATTACHMENTS

Attachment 1: 2019/20 Plant & Vehicle Replacement Program.

BACKGROUND / DETAILS

The proposed draft 2019/20 plant & vehicles replacement program incorporates plant and vehicles which have, or are close to reaching their optimum time for replacement. This is determined by a range of factors including trade values and likely future maintenance costs, based on industry standards, IPWEA Plant and Vehicle Management Manual Guidelines, and firsthand experience and knowledge of the asset by our operators.

CONSIDERATIONS

Strategic Community / Corporate Business Plan

Theme Area 5: Infrastructure & Service Delivery

Outcome 5.3: To have safe, well-maintained community infrastructure and

services to a standard expected of a Regional centre.



Financial / Resource Implications

The following table outlines how the proposed 2018/19 program compares to that of recent years.

	Actuals 2010/11	Actuals 2011/12	Actuals 2012/13	Actuals 2013/14	Actuals 2014/15	Actuals 2015/16																								Actuals 2016/17	Actuals 2017/18	Actuals 2018/19	Proposed 2019/20	LTFP 2019/20
Plant Replacement	1,504,795	982,580	1,444,445	1,102,102	783,309	\$	865,322	\$ 878,756	\$ 954,896	\$ 1,200,992	\$ 696,947	\$ 800,000																						
Proceeds	- 426,631	- 299,000	- 539,550	- 411,920	- 168,402	-\$	313,597	-\$ 186,756	-\$ 382,363	-\$ 288,649	-\$ 186,200	-\$ 300,000																						
Net Cost to Council	1,078,164	683,580	904,895	690,182	614,907	\$	551,725	\$ 692,000	\$ 572,533	\$ 912,343	\$ 554,967	\$ 500,000																						
Less contributions									-\$ 83,857		\$ -	\$ -																						
To reserve	235,000	230,000	230,000	202,480	360,000	\$	588,965	\$ 230,000	\$ 227,871	\$ 330,000	\$ 227,871	\$ 227,871																						
From reserve	- 740,887	- 42,545	- 415,750	- 320,436	- 520,474	-\$	350,000	-\$ 480,252	-\$ 362,000	-\$ 315,585	-\$ 227,871	-\$ 227,871																						
Net Cost to Council	572,277	871,035	719,145	572,226	454,433	\$	790,690	\$ 441,748	\$ 354,547	\$ 926,758	\$ 554,967	\$ 500,000																						

Legislative Compliance

Local Government Act 1995 Part 6 – Financial Management, Clause 6.1 Annual Budget

Policy Implications

Nil.

Stakeholder Engagement / Consultation

During the development of the proposed program, potential plant operators of the vehicles and / or equipment have been consulted during the process of determining the most appropriate and practice equipment.

Risk Implications

- Reputational Low
 - o Nil reputational risk identified.
- Financial Medium
 - o There is some risk involved in terms of valuations provided by dealerships for the vehicles to be replaced. Although the valuation figure given is the most accurate at the time of the budget development, the deterioration of the vehicle between this time and the time when the vehicle actually gets traded, or auctioned could result in a further decreases in value thus increasing the net cost to Council. These reasons could be anything from the delay in budget adoption/ public advertising period, build times for new plant or unforeseen major repairs of plant to be replaced, which would not be cost effective to have repaired prior to disposal.
- Compliance Medium
 - Nil compliance risk identified.
- Legal Low
 - Nil legal risk identified.

OFFICER'S COMMENT



In March of 2019 staff had an independent review conducted on the management practices of the fleet for the purpose of providing recommendations for cost effective fleet management which would meet the service levels requirements of the Shire of Northam.

The majority of the recommendations of this review have been built into the replacement program with the most notable changes being:

- 1. Administration Vehicles: Move from the 3 year replacement frequency to every 4 years, with an assumed 80,000k target:
- 2. Operational Vehicles: Replacement to be considered at the end of warranty periods which typically is at 5 years. This is subject to regular condition assessments at the budget development stage.

The above recommendations and initiatives will provide Council with significant cost savings into the future.

In addition to the 2019/20 replacement program, a carry forward vehicle PN1514, being a Rangers vehicle, has also been incorporated. A budget increase for this vehicle of \$11,600 has been allowed for (Net cost to Council) to address a combination of the increase in cost for the pod compliance, and an initial over estimation of the trade value for the vehicle in 2018/19.



RECOMMENDATION

That Council endorse the following listed plant and equipment program for inclusion in the 2019/20 Draft Annual Budget:

PN1005 WIT BOB PN3555 VOI PN0913 WIT PN1305 ISU: PN5017 DYI PN1214 BOB PN020 HOI TRA PN0002 YEL PN1415 MO	BOTA F3680 NS OUT FRONT MOWER ITH CANOPY & CATCHER BCAT ATTACHMENT	\$		Changeover				
BOE								
PN3555 VOL PN0913 WIT PN1305 ISU: PN5017 DYI PN1214 BOE PN020 HOI TRA PN0002 YEL PN1415 MO	BCAT ATTACHMENT	47,100	\$ 7,000	\$	40,100			
PN0913 WIT PN1305 ISU: PN5017 DYI PN1214 BOE PN020 HOI TRA PN0002 YEL PN1415 MO		\$ 15,000	\$ 3,000	\$	12,000			
PN0913 WIT PN1305 ISU: PN5017 DYI PN1214 BOE PN020 HOI TRA PN0002 YEL PN1415 MO	LVO BL71 BACKHOE	\$ 87,141	\$ 17,000	\$	70,141			
PN1305 ISUX PN5017 DYI PN1214 BOB PN020 HOI TRA PN0002 YEL PN1415 MO	SO CANTER 4TONNE TIPPER TRUCK							
PN5017 DYI PN1214 BOE PN020 HOI TRA PN0002 YEL PN1415 MO	ΓΗ HIAB CRANE	\$ 82,701	\$ 22,000	\$	60,701			
PN1214 BOE PN020 HOI TRA PN0002 YEL PEG PN1415 MO	ZU MLR 200 TIPPER MANUAL 2014	\$ 82,701	\$ 20,000	\$	62,701			
PN020 HOI TRA PN0002 YEL PEG PN1415 MO	NAPAC VIBRO RIDE ON ROLLER	\$ 51,372	\$ 2,000	\$	49,372			
PN0002 YEL PEG PN1415 MO	BCAT TRAILER 4500KG	\$ 25,000	\$ 1,000	\$	24,000			
PN0002 YEL PEG PN1415 MO	NDA FOUR WHEEL MOTOR CYCLE	\$ 23,090	\$ 200	\$ 22,890				
PN1415 MO	AILER TANDEM-POLMAC BOXTOP-							
PN1415 MO	LOW	\$ 15,250	\$ -	\$	15,250			
	GASUS 200 VERGE MOWER - FLAT							
I TOV	WER 2015	\$ 15,510	\$ -	\$	15,510			
	YOTA HILUX WORKMATE MAN 2.7L							
	ROL WHITE 2014	\$ 26,041	\$ 11,000	\$	15,041			
PN1401 MA	ZDA -BT50 TTOP 2014 WHITE	\$ 26,041	\$ 9,000	\$	17,041			
	rsubishi outland awd LS Diesel 7							
	AT WAGON	\$ 35,000	\$ 18,000	\$	17,000			
_	LDEN TRAIL BLAZER 7 SEAT DIESEL							
PN1618 SILV		\$ 45,000	\$ 24,000	\$	21,000			
	ZDA CX5FWD AUTO	\$ 35,000	\$ 15,000	\$	20,000			
	1601 MAZDA CX-9 AZAMI AWD V6							
	ROL AUTO WAGON	\$ 58,000	\$ 20,000	\$	38,000			
	RD ESCAPE WHITE 2016	\$ 35,000	\$ 17,000	\$	18,000			
PN1514 (C/F	F) MITSI TRITON	\$ 56,220	\$ 12,000	\$	44,220			
		\$ 761,167	\$ 198,200	\$	562,967			



Attachment 1

plant number	Description	Total Replacemen t inc radios		Replacemen		Replacemen Trade		Changeover		Comments
PN1005	KUBOTA F3680 NS OUT FRONT MOWER WITH CANOPY & CATCHER	\$	47,100	\$	7,000	\$	40,100	Replace / upgrade to improve mowing methodology		
	BOBCAT ATTACHMENT	\$	15,000	\$	3,000	\$	12,000	Replace / upgrade with attchement better suited to size of Bobcat		
PN3555	VOLVO BL71 BACKHOE	\$	87,141	\$	17,000	\$	70,141	Replace with Bobcat		
PN0913	FUSO CANTER 4TONNE TIPPER TRUCK WITH HIAB CRANE	\$	82,701	\$	22,000	\$	60,701	Replace with similar		
PN1305	ISUZU MLR 200 TIPPER MANUAL 2014	\$	82,701	\$	20,000	\$	62,701	Replace with similar		
PN5017	DYNAPAC VIBRO RIDE ON ROLLER	\$	51,372	\$	2,000	\$	49,372	Replace with similar		
PN1214	BOBCAT TRAILER 4500KG	\$	25,000	\$	1,000	\$	24,000	Replace / upgrade to carry bobcat with attchment		
PN020	HONDA FOUR WHEEL MOTOR CYCLE	\$	23,090	\$	200	\$	22,890	Replace with Gator SUV		
PN0002	TRAILER TANDEM-POLMAC BOXTOP-YELLOW	\$	15,250	\$		\$	15,250	Replace with similar		
PN1415	PEGASUS 200 VERGE MOWER - FLAT MOWER 2015	\$	15,510	\$	-	\$	15,510	Replace with similar		
PN1309	TOYOTA HILUX WORKMATE MAN 2.7L PETROL WHITE 2014	\$	26,041	\$	11,000	\$	15,041	Replace with similar		
PN1401	MAZDA -BT50 TTOP 2014 WHITE	\$	26,041	\$	9,000	\$	17,041	Replace with similar		
PN1613	MITSUBISHI OUTLAND AWD LS DIESEL 7 SEAT WAGON	\$	35,000	\$	18,000	\$	17,000	Replace with similar		
PN1618	HOLDEN TRAIL BLAZER 7 SEAT DIESEL SILVER	\$	45,000	\$	24,000	\$	21,000	Replace with similar		
PN1520	MAZDA CX5FWD AUTO	\$	35,000	\$	15,000	\$	20,000	Replace with similar		
PN1601	MV1601 MAZDA CX-9 AZAMI AWD V6 PETROL AUTO WAGON	\$	58,000	\$	20,000	\$	38,000	Replace with similar		
PN1614	FORD ESCAPE WHITE 2016	\$	35,000	\$	17,000	\$	18,000	Replace with similar		
PN1514	MITSI TRITON (C/F)	\$	56,220	\$	12,000	\$	44,220	Replace with similar		
		\$	761,167	\$	198,200	\$	562,967			



12.2.2 Property Asset Management Plan

Address:	Various				
Owner:	Shire of Northam				
Applicant:	Nil				
File Reference:	2.4.2.3				
Reporting Officer:	Paul Kher				
	Engineering Technical Officer				
Responsible Officer:	Clinton Kleynhans				
	Executive Manager Engineering Services				
Officer Declaration of	Nil				
Interest:					
Voting Requirement:	Simple Majority				
Press release to be	No				
issued:					

BRIEF

The proposed Property Asset Management Plan (PAMP) provides the various building asset management practices, processes and strategies that the Shire will apply, ensuring all Shire owned properties are fit for purpose and well maintained.

This PAMP covers all 117 properties owned by the Shire and 127 free hold land parcels such as administration facilities, libraries, community centres, visitors centres, halls, sports, health care, age care and education.

ATTACHMENTS

Attachment 1: Property Asset Management Plan (Part -1 & Part 2)

BACKGROUND / DETAILS

Building and property assets typically represent the second largest asset portfolio (after roads) for most of local governments and also present a significant risk if not managed effectively. This is the first detailed Property Asset Management Plan developed for the Shire's property portfolio and seeks to provide a more formal approach to building asset management through the best practices, asset management principals and methodology.

The PAMP demonstrates the activities and programmes that will be carried out over the life of the asset. In addition, this PAMP details the service levels the Shire will provide to the community and resources required to deliver them. In doing so, the Shire aims to optimise performance for these buildings at the lowest possible operation and maintenance cost.



While the document is comprehensive, it is also evolving with the Shire's practice maturity.

The key elements of property asset management are:

- Taking a life cycle management approach;
- Developing cost-effective management strategies for the long term;
- Providing a defined level of service and monitoring performance;
- Continuous improvement in asset management practices;
- Understanding and meeting the demands of growth through demand management;
- Managing risks associated with asset management deficiencies;

CONSIDERATIONS

Strategic Community / Corporate Business Plan

Theme Area 2: Community Wellbeing

Outcome 2.1: People in the Shire of Northam feel that their community is

caring and inclusive

Theme Area 5: Infrastructure & Service Delivery

Outcome 5.3: To have safe, well-maintained community infrastructure and

services to a standard expected of a Regional centre.

Financial / Resource Implications

This plan will provide guidance on financial requirements for the next 15 years of project expenditure needs for the Shire.

Legislative Compliance

All local governments are currently required to produce a plan for the future under \$5.56 (1) of the Local Government Act 1995. Regulations have been made under \$5.56 (2) of the Act to briefly outline the minimum requirements to achieve this. Asset management is critical to meeting local government strategic goals and forms part of the Integrated Planning and Reporting process.

Policy Implications

W5.7 Asset Management Policy

Stakeholder Engagement / Consultation

When developing this PAMP, staff have given consideration to council endorsed community plans, Long Term Financial Plan and other informing plans.

Risk Implications

1. Reputational – Moderate



There is risk involved if the Shire does not implement and follow this property asset management plan. It could impact on community dissatisfaction regarding the service levels the Shire providing for its buildings assets.

- 2. Financial High
 - Should the Shire not follow the guidelines of this AMP performing strategic planning it is likely to result in increased operational and maintenance costs due to poor management and programing of works and projects
- 3. Compliance Medium

 Continuing non-strategic approach to Shire's property portfolio may result in non-conformance with statutory or other legal requirements as listed in this Property Asset Management Plan
- Legal Low
 There is low risk involved for legal matters, as this plan does not involve
 any legal formalities.

OFFICER'S COMMENT

Currently condition assessments of assets are performed by staff on an annual basis primarily for the purpose of developing forthcoming annual budgets for building maintenance and upgrade requirements. The level of detail picked up via this process is limited as it only identify needs for the next financial year.

To better manage assets long term, staff have initiated detailed inspections to be completed which will identify total number/ quantity of assets and their respective condition rating. Prior to the inspections commencing, staff will determine the level of detail to be collected is appropriate for the purpose of the AMP and not to the extent where the data is unmanageable.

Once received, this condition survey data will be used to populate the Property Asset Management Plan which will subsequently develop long term capital works programs and forecasted expenditure requirements.

RECOMMENDATION

That Council adopt the Property Asset Management Plan as presented.



Attachment 1

Shire of Northam

Property Asset Management Plan

Part 1 - Summary



2

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3

Executive Summary

The Shire of Northam owns and maintains 116 buildings and 127 freehold land parcels, making up its property portfolio. This portfolio then enables a range of diverse services to be provided, such as municipal administration, sports, community activities, health and education.

This document is the Shire's Asset Management Plan (AMP) for the property portfolio. It outlines the activities that will be carried out over the next 15 years to provide and maintain the portfolio. It also details the service levels (standard) the Shire will provide and the resources required to deliver them.

While the document is comprehensive, it is also evolving with the Shire's practice maturity. As such there are a number of actions that have been identified that will improve the AMP's accuracy over time. All readers of this AMP must understand its limitations and applied assumptions before acting on any information contained within it. All information within this AMP is fully detailed within a separate Part 2 document.

Overall, the Shire's property portfolio is worth approximately \$83.5m. Despite this, the formal condition of buildings is not known. Furthermore, the building asset consumption ratio is currently 57% (target band is 50-75%). This ratios suggests that on average, buildings have lost 43% of their economic value. This, combined with a lack of other performance metrics (e.g. service levels), suggests that there may be some long term sustainability and performance issues.

Looking forward, there are a number of key improvement actions that would enable the Shire to better manage its property portfolio. Those actions of highest importance are to:

- Ensure that no building renewal activities are recorded as maintenance
- = Monitor the performance of the AMP's service levels.
- Implement a cyclical building asset condition inspection programme.
- Develop a long term renewal works programme with associated budgets.
- Develop an operation and maintenance schedule with associated budgets.



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Background and Objectives

Purpose of this Asset Management Plan

This document is an Asset Management Plan (AMP) for the Shire's property assets. These are typically defined as either buildings or freehold owned land parcels. The AMP documents how the Shire plans to manage these assets, to deliver services of a specified quality (service levels) and what the associated long term costs are.

Focus of this Asset Management Plan

The AMP focuses on property assets. The number of properties that make up the portfolio, and their values, are detailed in Table 1

Table 1: Assets covered by the Property AMP

Corporate Document Relationships

This AMP integrates with the other following Shire documents:

- Strategic Community Plan
- Corporate Business Plan
- = Long Term Financial Plan
- = Annual Budget

Time Period of the AMP and Next Review Date

The AMP covers a 15 year period and will be next reviewed by 1 July 2023.



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Demand

This section summarises likely factors that may affect the demand for property based services over the life of the AMP. Full details of past and future demand factors are recorded in Appendix C.

Historic Demand

A range of historical sources of service demand change have been considered. Their overall effect has been summarised as follows.

Driver Type	Effect	Demand Change	
Population	Shire population up by 1410 people (+14.53%) from 9702 (2001) to 11,112 (2016)	Increase	
Demographic From 2001-2016, population up in all age bands. Median age has increased from 35 to 42 years (2001 – 2016).		Increase (changing service need)	
Recreation Participation	Tanahan Tanaha		
Tourism	urism Tourist numbers in the 'golden outback' region grew from 1.5m (2012/13) to 2.1m (2016/17). This growth may have increased demand on tourism focussed properties such as public toilets.		
Climate	Annual rainfall has fallen from 440mm to 420mm per annum (1877 to 2017). Annual monthly mean maximum temperatures up from 34.5°C to 35.0°C (1902 to 2017). As a result, asset lives may be shorter due to heat exposure.	Increase	

Table 2: Historic Demand Drivers

Future Demand

Consideration was given to six possible future demand drivers (political, economic, social, technological, legal and environmental) that may influence demand on the provision of property based services.



Driver Type	iver Type Effect			
Political	IPRF legislation and future structural reform may mean that the Shire needs to increase the resources it allocates to its corporate asset management activities. Council will also require timely advice to ensure the sustainability of the property portfolio.			
Economic	Demand pressure to reduce the use of non-renewable energy resources and to increasingly reuse water and/or reduce water usage. Further internal asset management practice improvements would increase financial efficiency and long term sustainability. Further work is required to refine the accuracy of asset ratios.	Increase		
Social	Likely service demand growth due to a forecasted rise in population numbers. This is partially reduced by falling participation rates. Demographic change is likely to result in ongoing changes for required services, as the population gets older. Social disadvantage may be a barrier to service access.	Increase		
Technological	Opportunity exists to manage and maintain the property portfolio more efficiently and sustainably. Demand and cost for some consumables can be lowered with new technologies	Increase		
Legal	Increase in demand for improved inspection and preventative maintenance practices.	Increase		
Environmental Increased demand for clearer decision making around asset need. Increased demand for more environmentally sustainable assets and maintenance techniques. Increased application of energy and water saving tactics. Strong planning is required to ensure that asset lives are not shortened by climate change.		Increase		

Table 3: Future Dernand Drivers



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Demand Management

A review of past and future demand factors shows that property service demand change has occurred, and will also likely occur into the future. Looking forward, the following initiatives/improvements are proposed to meet demand changes.

- Review the Shire's asset management resources (e.g. staff) to ensure that it can continue to deliver currently required tasks, as well as to develop and implement future practice improvements.
- = Identify energy and water consumption targets for each building. Implement appropriate tactics in order to reach these targets.
- Identify (where appropriate) the capacity of each building in terms of usage.
- = Monitor (where appropriate) building's capacity and usage levels.
- Develop operation and maintenance service levels.
- Identify future technologies that can facilitate more effective and cost efficient building management practices.
- Develop a community facilities services plan.

Risk Management

A risk analysis of the current property asset management deficiencies identified by the AMP has been undertaken. The results are detailed in Appendix D. Table 4

Ref.	Risk	Level of Risk	Further Action
1	AMP service levels are not monitored.	High	Begin to monitor performance.
8	Condition of buildings is not clearly known.	High	Develop and implement a cyclical inspection
9	Insufficient building inventory information is recorded.	High	programme.
11	Future financial projections may not be robust.	High	Develop a medium term capital works programme
12	Capital projects cannot be prioritised against the SCP.	High	Consider the development of a capital works evaluation procedure.
13	Planned maintenance and operation schedules, with budgets, do not exist.	High	Develop an operation and planned maintenance schedule.
14	Performance of the portfolio is not clearly known.	High	Review the asset management sustainability ratios.

Table 4 outlines the top identified risks.



8	
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Ref.	Risk	Level of Risk	Further Action
1	AMP service levels are not monitored.	High	Begin to monitor performance.
8	Condition of buildings is not clearly known.	High	Develop and implement a cyclical inspection
9	Insufficient building inventory information is recorded.	High	programme.
11	Future financial projections may not be robust.	High	Develop a medium term capital works programme
12	Capital projects cannot be prioritised against the SCP.	High	Consider the development of a capital works evaluation procedure.
13	Planned maintenance and operation schedules, with budgets, do not exist.	High	Develop an operation and planned maintenance schedule.
14	Performance of the portfolio is not clearly known.	High	Review the asset management sustainability ratios.

Table 4: Major Property Asset Management Risks



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Shire of Northam Property Asset Management Plan

Lifecycle Management Plan

The lifecycle management plan details how the Shire intends to manage and operate its property portfolio at the agreed service levels. Full details of the portfolio can be found in Appendix E.

Property Portfolio Physical Parameters

Property Type	Quantity	Current Replacement Cost	Fair Value	Annual Depreciation	
Freehold Land Parcels	127 (3,667,117m²)	\$14,259,574	\$14,259,574	Nil	
Buildings	117	\$69,090,832	\$39,539,188	\$696,615	
Governance	3	\$2,115,950	\$447,475	\$2,822	
Law Order & Public Safety	12	\$2,532,738	\$1,744,963	\$36, <i>7</i> 98	
Welfare Services	6	\$5,562,183	\$4,229,075	\$86,448	
Housing	4	\$1,530,817	\$861,915	\$18,829	
Community Amenities	15	\$1,348,998	\$938,596	\$20,969	
Recreation & Culture	55	\$45,263,380	\$23,629,464	\$471,890	
Transport	12	\$1,550,500	\$560,012	\$14,957	
Economic Services	9	\$9,186,266	\$7,127,688	\$43,902	
[otal	243	\$83,350,406	\$53,798,762	\$696,615	

Table 5: Property Portfolio Physical Parameters

Property Portfolio Condition

Currently condition assessments of assets are performed by internal staff on an annual basis primarily for the purpose of developing the forthcoming annual budgets for building maintenance and upgrade requirements.

A more formal inspection process needs to be implemented to capture detail condition data. This has been captured as an action item.

Property Portfolio Data Confidence and Reliability

Table 6 details the reliability and confidence levels of the current asset data the Shire holds. It is the Shire's intention to progress towards a position whereby data confidence levels for all areas are classified as either a 1 or 2. Where 1 is 100% confidence and 2 identifies gaps may be present.



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Condition is rated 1 to 5 where 1 is excellent and 5 is very poor, as the current condition of assets is relatively unknown and average of 3 has been assigned.

Property Type	Inventory	Condition	Valuation
Buildings	2	3	2
Freehold Land Parcels	1	N/A	1

Table 6: Property Portfolio Data Confidence Levels



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Lifecycle Management Strategies

Operation & Maintenance Strategy

The Shire seeks to progress to a point whereby it employs preventative maintenance strategies wherever possible, in order to maximise asset performance and minimise long terms costs. Each building's strategy will be specifically designed for its own requirements. Technical maintenance service levels will be listed in a standalone manual and the asset inspection frequencies in Appendix F. All planned maintenance activities will also be individually costed, and these then used to inform the long term budget requirements.

Renewal Strategy

Building assets are periodically inspected to determine their condition, on a 1 (new/excellent) to 5 (very poor/failed) scale. However, past inspections have not necessarily formally recorded ratings for all components. An improvement action to address this has been listed. Condition results will be used to predict assets' potential year of renewal. Staff then reinspect these assets to determine the timing, scope and budget of any future renewal project. Projects are then listed on a long term works programme and reported within this AMP.

Upgrade/New Strategy

The need for new and/or upgraded assets (e.g. to meet a service deficiency) are identified from several potential sources. Each potential asset is investigated by staff and where valid, often prioritised against similar projects. Approved projects are then listed onto the works programme. At present, the Shire does not have a formal prioritisation framework for upgrade/new assets, where their 'strategic fit' against the Strategic Community Plan can be determined. An improvement action to consider this has been listed.

Disposal Strategy

The Shire does not frequently dispose of property assets (this is where the asset is not replaced/renewed). Where a potential need is identified, then this is considered by staff, and in some cases, Council.



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Financial

This section contains the financial requirements resulting from all the information presented in this AMP. A detailed financial model is recorded in Appendix G.

Projected Expenditure Requirements

Expense	Year 1	Year 2	Year 3	Year 4	Year 5
Туре	2018/19 Budget	2019/20	2020/21	2021/22	2022/23
Operations	\$366,630	\$381,295	\$396,547	\$412,409	\$428,905
Maintenance	\$682,309	\$672,575	\$691,047	\$709,988	\$729,408
Building Manager	\$101,219	\$104,256	\$107,383	\$110,605	\$113,923
Renewal	\$711,441	\$731,441	\$764,441	\$824,441	\$824,441
Upgrade	\$243,188	\$1,025,000	\$1,651,681	\$0	\$0
New	\$0	\$0	\$0	\$3,033,000	\$0
Disposal	\$0	\$1,774,000	\$0	\$1,000,000	\$0
Required Funds	\$2,104,787	\$1,140,567	\$3,611,099	\$4,090,443	\$2,096,678

Expense Type	Year 6 2023/24	Year 7 2024/25	Year 8 2025/26	Year 9 2026/27	Year 10 2027/28
Operations	\$446,061	\$463,904	\$482,460	\$501,758	\$521,829
Maintenance	\$749,318	\$769,728	\$790,648	\$812,089	\$834,062
Building Manager	\$117,341	\$120,861	\$124,487	\$128,221	\$132,068
Renewal	\$824,441	\$824,441	\$824,441	\$824,441	\$824,441
Upgrade	\$ 0	\$0	\$ 0	\$0	\$ 0
New	\$0	\$0	\$0	\$0	\$0
Disposal	\$0	\$0	\$0	\$0	\$0
Required Funds	\$2,137,161	\$2,178,934	\$2,222,036	\$2,266,510	\$2,312,400



Expense Type	Year 11 2028/29	Year 12 2029/30	Year 13 2030/31	Year 14 2031/32	Year 15 2032/33
Operations	\$542,702	\$564,410	\$586,986	\$610,466	\$634,885
Maintenance	\$856,577	\$879,646	\$903,279	\$927,489	\$952,284
Building Manager	\$136,030	\$140,111	\$144,314	\$148,644	\$153,103
Renewal	\$824,441	\$824,441	\$824,441	\$824,441	\$824,441
Upgrade	\$0	\$0	\$0	\$0	\$0
New	\$0	\$0	\$0	\$0	\$0
Disposal	\$0	\$0	\$0	\$0	\$0
Required Funds	\$2,359,750	\$2,408,608	\$2,459,021	\$2,511,039	\$2,564,713

Table 7: Property Asset Projected Expenditure Requirements



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Plan Improvement and Monitoring

This Section of the AMP outlines the degree to which it is an effective and integrated tool within the Shire. It also details the future tasks required to improve its accuracy and robustness.

Performance Measures

The effectiveness of the AMP will be monitored by the performance of the three statutory ratios that the Shire reports on. Each ratio is described in Appendix H. The Shire's current performance is recorded in Table 9.

Year	Asset Consumption	Asset Sustainability	Asset Renewal
	Ratio	Ratio	Funding Ratio
2018	57%	21% (Below)	84.0% (Below)

Table 8: AMP Performance Measures

Improvement Plan

The asset management improvement plan generated from this AMP is shown in Table 9.

Task No	Task	Responsibility	Timeline
1	Refine the reporting of works expenditure to ensure that no building renewal activities are recorded as maintenance, and that operation and maintenance are split.	Building Supervisor	Ongoing
2	Monitor the performance of the AMP's service levels (see Appendix B – P.11).	Engineering Technical Officer	Ongoing
3	Implement a cyclical building asset condition inspection programme (see Appendix E – P.49).	Building Supervisor	Ongoing
4	Develop a long term capital works programme with associated budgets (see Appendix E – P.49).	Engineering Technical Officer	Every 5 years
5	Develop an operation and maintenance schedule with associated budgets (see Appendix C – P.22 & Appendix F – P.47).		Annually
6	Review the Shire's asset management resource levels (see Appendix C – P.17).	Engineering Technical Officer	Ongoing



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Task No	Task	Responsibility	Timeline
7	Identify energy and water consumption targets for each building. Implement appropriate tactics in order to reach these targets (see Appendix C – P.22).	Building Supervisor	Ongoing
8	Identify (where appropriate) the capacity of each building in terms of usage (see Appendix C – P.13 & 19).	Site Manager	Ongoing
9	Monitor (where appropriate) building's Site Nusage levels (see Appendix C – P.13 & 19).		Ongoing
10	Identify future technologies that can facilitate more effective and cost efficient building management practices (see Appendix C – P.21).	Executive Manager Engineering Services & Building Supervisor	Ongoing
11	Develop a community facilities service plan for at least the next fifteen years (see Appendix C – P.19).	Executive Manager Community Services	Ongoing
12	Review the Shire's IT strategy towards managing the portfolio (see Appendix C – P.21).	Executive Manager Corporate services	Ongoing
13	Develop a capital project evaluation and prioritisation framework (see Appendix E – Mana P.51).		Ongoing
14	Investigate and refine the Shire's asset performance ratios (see Appendix H – P.18).	EM Corporate services	Ongoing

Table 9: Property AMP Improvement Plan

Monitoring and Review Procedures

This AMP will be reviewed during annual budget preparation and amended to recognise any changes in service level and/or resources available to provide those services as a result of the budget decision process.



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Glossary

Term	Explanation		
ABS	Australian Bureau of Statistics – Producer of data (e.g. census)		
ACR	R Asset Consumption Ratio – A measure of how much economic value remains within assets.		
ADE	Annual Depreciation Expense – A measure of how much economic value is lost on an annual basis due to assets ageing/deteriorating.		
AMP	Asset Management Plan – A long term plan that indicates how asset will be managed to achieve desired outcomes.		
ARFR	Asset Renewal Funding Ratio – A measure as to whether money available to renew (replaced) assets in the future as and when the require so.		
ASR	Asset Sustainability Ratio – A measure as to whether assets hav historically been renewed (replaced) as and when they wer required so.		
BCA	Building Code of Australia – A national construction code.		
CRC	Current Replacement Cost – The cost of replacing an asset with an a new equivalent, at a given point in time.		
DRC	Depreciated Replacement Cost (see FV) – The cost/value of an asse considering its age and/or condition at a given point in time.		
FV	Fair Value (see DRC) – The cost/value of an asset, considering its ag and/or condition at a given point in time.		
IPRF	Integrated Planning & Reporting Framework – Legislated operations framework under which local governments plan for, and resource, the long term delivery of objectives and services to its community.		
ISO	The International Organisation for Standardisation – Custodian for International Standards.		
KPI	Key Performance Indicator(s) – A value that enables performance to be measured.		
LTFP	P Long Term Financial Plan – Long term plan (e.g. 10 years) of a organisation's income and expenditure projections.		
NPV	Net Present Value - the value in the present of a sum of money, in contrast to some future value it will have when it has been invested at compound interest.		
SCP	Strategic Community Plan – A long term plan (e.g. 10 years+) that se out an organisation's vision, aspirations and objectives.		



Shire of Northam

Property Asset Management Plan

Part 2 - Detailed

Ordinary Council Meeting Agenda

19 June 2019



Shire of Northam Property Asset Management Pla	agement Plan	Asset Mana	Properly	Northam	re of	Shi
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Appendix A – Legislation, Acts, Regulations & Standards

This section provides details on all legislation, standards, policies and guidelines that should be considered as part of the management practices of the Shire's property assets.

Legislation / Standard / Organisation	Requirement / Document	
Local Government Act 1995	Sets out role, purpose, responsibilities and powers of local governments including the preparation of a long term financial plan supported by AMPs for sustainable service delivery. The Act also provides guidance on the rules around local governments who derive revenue from operations such as non-core business.	
Building Code of Australia	The Building Code of Australia (BCA) is Volumes One and Two of the National Construction Code (NCC). The BCA is produced and maintained by the Australian Building Codes Board (ABCB) on behalf of the Australian Government and State and Territory Governments. The BCA has been given the status of building regulations by all States and Territories.	
Aboriginal Heritage Act 1972	Regulations and requirements that the Shire must comply with relating to aboriginal heritage.	
Aboriginal Heritage Regulations 1974	Preservation of the community places and objeused by traditional owners.	
Native Title Act 1999	Regulations and requirements that the Shire must comply with in relation to the use of land.	
Dangerous Goods Safety Act 2004	Relates to the safe storage, handling and transport of dangerous goods.	
Health Act 1911	Relates to the handling and disposal of hazardous materials including asbestos.	
Dividing Fences Act (1961) Local government exemption from 50/50 contribution for dividing fences abutting publicopen space.		
Occupational Health and Safety Act 1984	The Occupational Health and Safety Act is concerned with protecting the safety, health and welfare of people engaged in work or employment. Full consideration and application of the Act should be given in order to identify,	



Legislation / Standard / Organisation	Requirement / Document		
	manage and reduce or mitigate the risk of harm to the Shire's employees.		
OSH Regulations 1996	The guidelines for employees and employers to undertake within the work environment		
Disability Discrimination Act 1992	The Federal Disability Discrimination Act 1992 (D.D.A.) provides protection for everyone in Australia against discrimination based on disability. It encourages everyone to be involved in implementing the Act and to share in the overall benefits to the community and the economy that flow from participation by the widest range of people. Disability discrimination happens when people with a disability are treated less fairly than people without a disability. Disability discrimination also occurs when people are treated less fairly because they are relatives, friends, carers, coworkers or associates of a person with a disability. An Act for the establishment of the Disability.		
Disability Services Act 1993	An Act for the establishment of the Disability Services Commission and the Ministerial Advisory Council on Disability, for the furtherance of principles applicable to people with disabilities, for the funding and provision of services to such people that meet certain objectives, for the resolution of complaints by such people, and for related purposes.		
Disability Services Regulations 2004	Current amendments to Disability Services Act (1993)		
Accounting Standards			
Other Standards and Regulations	Other relevant documents include, but are not limited to:		



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Shire of Northam Property Asset Management Plan

Legislation / Standard / Organisation	Requirement / Document
	 AS/NZS 4360: 1995 Risk Management All other relevant State and Federal Acts & Regulations All Local Laws and relevant policies of the organisation.
Shire of Northam Policies	 G1.7 – Risk Management F4.2 – Purchasing & Tendering F4.4 – Local Price Preference W5.7 – Asset Management A8.5 – Management of Council Property Leases

Table 1: Legislative Requirements, Standards, Policies and Guidelines

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Appendix B – AMP Stakeholders and Service Levels

AMP Stakeholders

Analysis of the Shire's property portfolio revealed that there are five key stakeholder groups. These stakeholders are identified below and while there may be other minor stakeholders, they have not been specifically considered by this AMP.



Figure 1: Property Stakeholders

Process for Developing Potential Service Levels

In developing the service levels for the property portfolio, the Shire has generally applied the framework as set out in the IIMM. The process broadly applies five steps, being:

- Identify service attributes important to customers
- Define the delivered customer service levels
- Develop performance measures
- Consult with customers
- Make service level based decisions



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Strategic Community Plan (SCP) Drivers

In addition to considering the needs and wants of different stakeholder groups, the SCP was also reviewed to identify Themes of relevance. The following table outlines those Actions that may influence this AMP's service levels.

Theme	Outcome	Action		
Economic Growth	1.4 – A robust tourism industry which contributes to the economic development of the Shire and optimises Northam's role as a hub for tourists to the region.	Develop tourism opportunitie based around the Shire' unique cultural, heritage and environmental assets.		
Community Wellbeing	2.1 – People in the Shire of Northam feel that the community is caring and inclusive.	Improved facilities and activities for youth are available within the Shire.		
	2.2 - There are a variety of recreation and leisure activities	Maintain a range of sporting facilities in Northam townsite, as expected of a Regional Centre.		
	available for all ages, across the Shire of Northam.	Maintain local facilities in other local communities in the Shire of Northam		
Environment & Heritage	4.2 - The Shire of Northam honours, and is recognised for, its unique heritage and cultural identity.	The Shire of Northam's heritage buildings and locations are well maintained.		
	4.3 - Residents and organisations within the Shire of Northam are supported to reduce their environmental impact.	Increase energy efficiency in Shire-controlled buildings and increased procurement of renewable energy.		
Infrastructure & Service Delivery	5.1 - The Shire of Northam sensitively facilitates urban renewal and improved urban realm.	Pursue a Land Rationalisation Strategy.		
	5.3 - To have safe, well- maintained community infrastructure and services to a standard expected of a	Implement robust asset management plans which promote efficient, safe and quality infrastructure.		
	Regional Centre.	Deliver infrastructure projects effectively, on budget and schedule, aligned with local		



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community plans and infrastructure projects
Improve and encourage utilisation of existing airport facilities and associated air services.

Table 2: Strategic Community Plan Objectives Aligned to the Property Portfolio

Consideration of the objectives listed above shows that the following property service areas are of high importance to the SCP. These may then be considered by the final service levels within this AMP:

Condition (quality)Fit for Purpose

Energy Efficiency = Safety

= Environmental sustainability = Utilisation



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Stakeholder Key Service Attributes

Each of the key stakeholders were considered as to what they value and expect from property assets. These needs and wants were captured and have been presented in the table below. Those considered of high importance (frequently occurring) and those which are needed, were then considered to form the basis of the AMP's Service Levels.

Stakeholder	Specific Needs/Wants	Need or Want?	Service Attribute
Shire	Properties are managed to meet all applicable regulations	Need	Compliance
(Council &	Properties are managed in a financially sustainable manner	Want	Financial Sustainability
Staff)	Properties are maintained in a safe condition so as to minimise the Shire's and users' risk exposure	Need	Safety
	Properties are accessible to all legal users	Want	Accessibility
	Properties are available for use when users want them.	Want	Availability
	Properties are managed to reduce, and where possible avoid, negative environmental outcomes	Want	Environmental Sustainability
	Users are satisfied with properties	Want	Customer Satisfaction
	Properties are of a suitable quality to attract and retain staff	Want	Quality
	Properties have functional flexibility to be able to provide multiple services	Want	Flexibility
Residents &	Property portfolio adds to local aesthetics	Want	Aesthetics
Landowners	Property portfolio enhances local property values	Want	Quality
	Properties are designed and maintained in order to discourage anti-social behaviour	Want	Safety
Tourists &	Properties are accessible	Want	Accessibility
Visitors	Properties are available	Want	Availability
	Properties are well maintained and to a high standard	Want	Quality
	Properties are safe	Want	Safety
	Properties are well signed	Want	Signage
	Properties add to the Shire's aesthetic appeal	Want	Aesthetics
	Properties are accessible	Want	Accessibility



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Stakeholder	Specific Needs/Wants	Need or Want?	Service Attribute
Community	Properties are available	Want	Availability
& Sporting	Properties are well maintained and to a high standard	Want	Quality
Groups	Properties are safe	Want	Safety
	Properties can be adapted to suit different services	Want	Flexibility
	Properties add to the Shire's aesthetic appeal	Want	Aesthetics
Local	Properties are accessible	Want	Accessibility
Business	Properties are available	Want	Availability
	Properties are well maintained and to a high standard	Want	Quality
	Properties adds to the aesthetic appeal of the Shire	Want	Aesthetics
	Properties represent value for money	Want	Financial Sustainability
	Properties enhance trade	Want	Economic Development
	That consultation occurs on major property projects	Want	Consultation

Table 3: Stakeholder Service Levels

The following service attributes are either frequently occurring and/or needed. As such, they are considered for potential Service Levels.

= Compliance - Frequency: 1 and Needed

= Quality - Frequency: 5

= Safety – Frequency: 4 and Needed



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Service Level Targets and Performance

By considering the potential service attributes from the SCP and stakeholder key service attributes, KPIs have been selected to monitor performance delivery. The following table outlines the KPIs.

KPI	ompliance Stakeholder Ensure effective No. of reported incidents of		Target	Current	Data Confidence	
Compliance & Safety			0 incident / annum	Unknown	2	
Environmenta I Sustainability	SCP	Buildings are managed as to minimise their use of non-renewable resources.	Percentage of buildings' electricity usage that is from renewable sources.	20%	Unknown	2
			Percentage of building waste water that is reused.	10%	Unknown	2
Quality	Stakeholder attributes & SCP.	Ensure that buildings are dean, inviting, damage and graffiti free and reflect heritage values where appropriate.	Number of complaints per annum regarding the quality of buildings.	No more than 10 separate issues	Unknown	2
		Buildings are maintained in a good condition / are physically sustainable.	Percentage of building components, by replacement cost, rated as between a condition of 1 and 3.	80%	Unknown	2
Utilisation	SCP	Buildings are fit for purpose and well utilised.	Percentage of buildings that meet or exceed their utilisation targets.	60%	Unknown	2

Table 4: Service Level Targets and Performance



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Appendix C – Property Demand

Background

Council's fundamental role is to provide services to its community and stakeholders. These services are often underpinned by assets. Predicting future demand for services (e.g. recreation facilities) is important to ensure that the appropriate assets are provided and maintained.

This section of the AMP looks broadly at both historical and future levels of property demand. Readers should be aware though that as with any demand forecasting, prediction is rarely ever 100% correct.

Historic Property Demand

Demand for services is generally measured by how many customers use the asset(s). However, the Shire generally does not monitor individual building usage levels. To ascertain historical influences on demand, a range of different demand sources have been considered. Each is discussed as follows.

Population & Demographic Change

When the overall population of the Shire (Figure 2) between 2001 and 2016 is considered, the number at census night has risen from 9,702 to 11,112. This increase of 1,410 people (+14.53 %) means that undoubtedly, demand from property based services has increased.

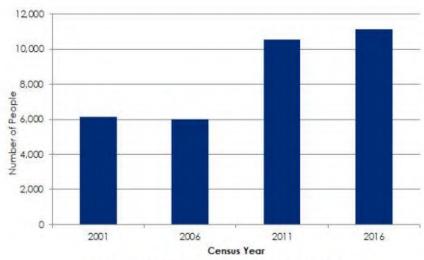


Figure 2: ABS Census Population - Shire of Northam 2001 - 2016

Over the same timeframe, the median age has increased from 35 to 42. This significant change would undoubtedly have also changed the demand for



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specific building based services. For example, there may be proportionally more demand for passive recreation services which would be required by older people.

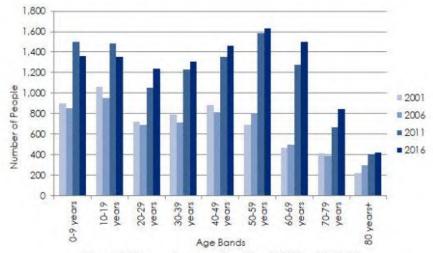


Figure 3: ABS Census Demographics - Shire of Northam 2001-2016

Recreation Participation Change

The ABS Participation in Sport and Physical Recreation Survey was last conducted in 2013-14. Within Australia, walking for exercise remained the most popular activity over time with a participation rate of 19.2%. The second and third most popular activities were fitness/gym (17.4%) and jogging/running (7.4%) respectively.

Within WA (Figure 4), participation rates peaked at around 75% in 2002 and have since steadily fallen to 63% in 2013. If this trend is also representative of the Shire's population, then it is important, as this could offset any service demand variation from a changing population size. However, this position cannot be categorically determined without the assistance of property usage statistics. The collation of this information has been listed as an improvement action.



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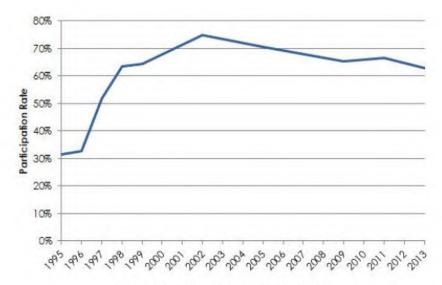


Figure 4: ABS Sport and Recreation Participation Rates

Tourist & Visitor Numbers Change

Outside of immediate local demand, there may be potential demand from visitors to the Shire, whether day trippers or tourists. Figures from Tourism WA show that over the past five years, the estimated number of visitors to/within WA have risen from 22.0million in 2013 to 30.5million in 2017. Figures show that 7% of visitors go to the 'golden outback' region, within which the Shire sits. Assuming that a portion of these visitors may visit the Shire, increases in WA tourist numbers may have resulted in increasing demand of property based services. However, the overall demand change effect is considered to be negligible.

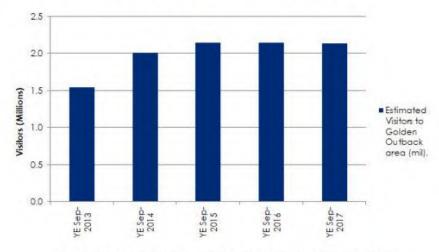


Figure 5: Estimated Golden Outback Visitors (Source: Tourism WA February 2018)



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Rainfall Change

Consideration of historical annual rainfall may provide an indication of alimate change and whether buildings will need to adapt to meet water supply challenges. Figure 6 shows the annual total rainfall at Northam from 1877 to 2017. Considering the linear trend line, it can be seen that average annual rainfall levels have slowly fallen from approximately 440mm to 420mm per annum. While it is difficult to determine whether this trend has directly affected the Shire's buildings in any way, it does reinforce the importance of minimising water usage.

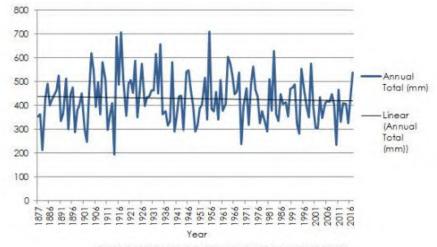


Figure 6: Northam Weather Station Historical Annual Rainfall

Temperature Change

A review of the annual mean maximum temperatures shows that between 1902 and 2017, there has been an increase from about 34.5 degrees to 35.0 degrees (Figure 7). This change demonstrates that the local environment is indeed experiencing hotter temperatures. Over time, this climatic temperature change is likely to affect a number of building assets, their component's lives and even operational costs. If this occurs, then the whole of life costs will increase, resulting in additional budgetary demands.



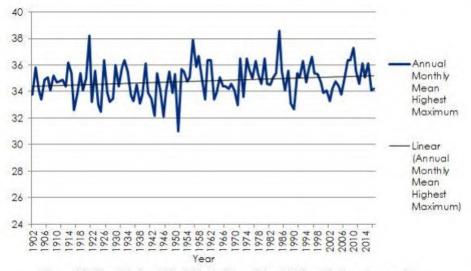


Figure 7: Northam Weather Station Historical Annual Monthly Mean Maximum Temperature



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Future Demand Drivers

In order to identify future demand pressures on the Property Portfolio (both positive and negative), six driver categories have been considered. These drivers may influence actual usage levels, as well as possibly requiring future resources to meet specific service needs or goals. Each of these demand drivers are discussed below and their effect summarised. The exact effects of many of these drivers are difficult to quantify and may also require further study and research.

Political Demand

Council

The largest area of demand that the Shire's Council can influence is that around changes to service levels. For example, by enforcing changes to current maintenance practices (e.g. increasing cleaning frequency) or by providing enhanced services (e.g. building additional infrastructure), Council can then also increase or decrease the associated whole of life costs. To ensure that this demand is managed, Council need to be informed on both service demand from other areas, as well as the financial sustainability of the service levels that they may wish to provide. This AMP will help to ensure demand changes imposed by Council are manageable

Integrated Planning & Reporting and Fair Value

The introduction of the IPRF to WA local governments, as well as the requirement of fair value accounting standards, has meant that there is demand for stronger asset and financial management practices. These requirements are most likely to remain in place over the life of this AMP. As such, the Shire will need to continue to sufficiently resource associated activities, such as asset management planning.

Structural Reform

In recent years, the WA local government sector has been engaged in a number of state government driven reform initiatives. This included the now ceased amalgamation programme and the introduction of the IPRF. At present, the state government is continuing with this reform, with the next major initiatives scheduled being the Auditor General taking over responsibility for local government audits from 1 July 2018, as well as the review of the Local Government Act. At present, the exact effects of these changes upon the property service is unclear.

Change Effect: IPRF legislation and future structural reform may mean that the Shire needs to increase the resources it allocates to its corporate asset management activities. Council will also require timely advice to ensure the sustainability of the property portfolio.



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Economic Demand

Energy and Water Costs and Availability

The operation and maintenance of the Shire's property assets uses basic commodities such as energy (e.g. electricity & gas) and water. Some energy costs, typically in the form of electricity, have increased sharply over the last 15-20 years due to the higher costs of supply and transmission/transportation. Equally, with falling rainfalls across the state and higher median maximum temperatures, water security and cost have also become increasingly important.

It is possible that prices for basic commodities will continue to rise above normal inflation levels over the life of this AMP. To help protect itself against future price increases, there is value in the Shire investigating and implementing resource reduction tactics (e.g. water saving devices). Furthermore, the addition of energy generating and storage technologies may also help to assist with the reduction of energy costs.

Council Financial Sustainability

In recent years there has been a moderate level of publicity and investigation into the long term sustainability of WA local governments. A key introduced initiative has been the publication of a number of asset sustainability ratios. These are published in the Shire's Annual Report and also through the mycouncil.wa.gov.au website. A review of the MyCouncil ratios shows that all three asset focussed ones have consistently been at or above target bands.

Change Effect: Demand pressure to reduce the use of non-renewable energy resources and to increasingly reuse water and/or reduce water usage. Further internal asset management practice improvements would increase financial efficiency and long term sustainability.

Social Demand

Population

Western Australia Tomorrow is a set of forecasts representing the best estimate of Western Australia's future population size based on current fertility, mortality and migration trends. These trend forecasts are used to identify potential preferred future scenarios that can be built upon; as well as less favourable possibilities for which mitigating action can be taken. The forecast contains a Shire population forecast spanning from 2011 until 2026. The forecast contains 5 bands of population, with A being the most pessimistic and E the most optimistic. The results are shown in Table 5.



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Shire of Northam Property Asset Management Plan

Year	Band A	Band B	Band C	Band D	Band E
2011	10,830	10,830	10,830	10,830	10,830
2016	11,870	12,070	12,250	12,390	12,650
2021	12,970	13,290	13,550	13,770	14,140
2026	14,020	14,440	14,760	15,050	15,530
Change	+3,190 (29%)	+3,610 (33%)	+3,930 (36%)	+4,220 (39%)	+4,700 (43%)

Table 5: Population Forecasts by Bands

When the census results are considered, it shows that the Shire's population is rising at approximately 1.1% per annum (2011-2016). Longer term, growth was around 5.4% per annum (2001-2016), driven strongly by economic investment. The differences in growth rates makes it difficult to determine a future one. However, assuming that the lower rate of 1.1% is likely, then growth broadly falls in line with Band A. This suggests that by 2026, the Shire's population would have grown by a further 2,150 people. As such, property based service demand is also likely to grow. Ensuring that demand can be met, it is of high importance to understand where capacity and usage lies. An improvement action to ascertain this information has been listed.

Demographics

Historical census data showed that the Shire's median age rose from 35 in 2001 to 42 in 2016. With it likely that this trend will continue into the future, there will naturally be some change in service demand. For example, buildings that support services such as active recreation, day care and so on, may become less utilised. Conversely, buildings that support activities preferred by older generations may have increasing service demand. Looking forward, it will be important for the Shire to identify the correct services required by its community, so that buildings can be configured to meet service need. An improvement action to develop a community facilities services plan has been listed.

Social Disadvantage

A review of the ABS 2011 SEIFA index of advantage and disadvantage showed that the Shire has an index number of 942. This places the Shire at the 28 percentile within Australia and 19 percentile within WA. This means that the Shire's population are generally below average in the state index, suggesting that as a community, there is likely to be access barriers to property based services (e.g. cost). Ensuring that barriers are removed wherever possible, will be of high importance.

Participation Rates



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Figures from the ABS' Sport and Recreation Participation surveys show that since 2002, participation has fallen by around 11.9% by 2013. If this decline of around 1.08% per annum were to continue, then participation rates may fall to around 49% by 2036, as shown in Figure 8. The ABS figures also suggest that demand for different activities has changed. Therefore there is a need to regularly review the activities which are the most popular within the Shire and align services to demand.

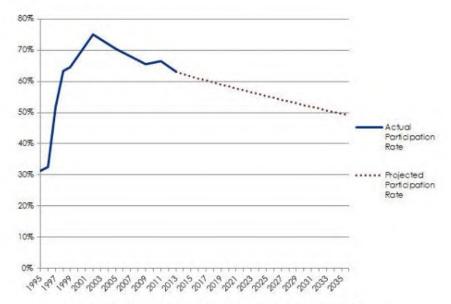


Figure 8: WA Actual (ABS) and Projected Recreation Participation Rates

When the potential rate of decline is considered against the Shire's projected future population (Figure 9), it shows that the actual numbers of sport and recreation participants will also grow, but at a lesser rate, at approximately +1.1% per annum, to 8,000 people.



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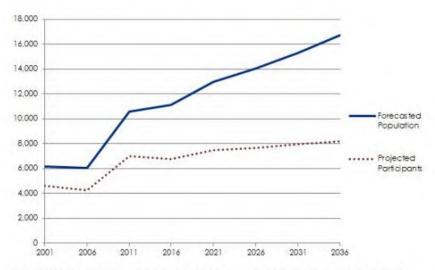


Figure 9: Projected Shire Population (Source: WA Tornorrow) and Actual Recreation Participation

Change Effect: Likely service demand growth due to a forecasted rise in population numbers. This is partially reduced by falling participation rates. Demographic change is likely to result in ongoing changes for required services, as the population gets older. Social disadvantage may be a barrier to service access.

Technological Demand

Condition Monitoring and Asset Management Systems

Changes and improvements to the way WA local governments are managing their infrastructure means that there is a growing need to develop and manage data in the form of inventories, condition ratings, financial performance etc. To meet these needs many WA local governments operate management software for their building portfolios. For example, software systems are able to help manage cyclical maintenance activities. Aside from its financial software, the Shire does not operate any building management software at this point in time. Looking forward, as software sophistication improves, there may be benefits that can be derived from such as system. An improvement action has been listed to consider the need for a system.

Remote Technologies

In recent years, there has been a steady growth in the availability of remote sensing and operations technologies. While its appropriateness to the Shire's property portfolio is not entirely clear, it is likely that over the life of this AMP, that there will be an increasing opportunity for its implementation. For example, technologies may be able to be introduced that will enhance and/or enable



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remote sensing and monitoring, energy generation and recovery, mechanical efficiencies and so on. A key aspect of this change is ensuring that the Shire identifies, evaluates, and where appropriate, applies these technologies

Change Effect: Opportunity exists to manage and maintain the property portfolio more efficiently and sustainably through specific software tools. Demand and cost for some consumables can be lowered with new technologies.

Legal Demand

Litigation

In providing and maintaining property assets that are fit for purpose and safe, the Shire undertakes a range of different maintenance activities. However, there is currently scope to improve a number of these activities, which may in turn not only improve the financial efficiency of individual properties, but also lower stakeholders' risk exposure. An improvement action to complete the establishment of broad maintenance service levels has been listed.

Change Effect: Increase demand for improved inspection and preventative maintenance practices.

Environmental Demand

Environmental Sustainability

In recent years, the community's awareness of environmental issues, including climate change, has resulted in some change to habits and broader government legislation. It is likely that over the term of this AMP that infrastructure managers will have to ensure that assets are maintained at increasingly environmentally sustainable levels. This will include:

- Questioning whether assets are required
- Ensuring that maximum life is obtained from assets
- That construction and maintenance techniques reduce and avoid the use of virgin materials wherever possible

While opportunities to reduce the Shire's energy and material consumption have already been discussed, and remain valid, there is also a driver to identify and consider other activities that can increase properties' environmental sustainability. Establishing a process to identify and consider possible initiatives has been listed as an improvement action.



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Climate Change

Historical data shows that regardless of cause, Northam is becoming increasingly hotter and dryer. Looking forward, properties are likely to increasingly meet the challenges such as:

- maintaining climatically controlled environments, during hotter weather and with higher energy costs
- reducing water consumption
- resisting shorter asset lives due to climate change
- handling storm type rainfall events

In order to deliver the required service levels into the future, specific strategies and technologies will have to be applied to buildings in order to meet climate change effects.

Change Effect: Increased demand for clearer decision making around asset need. Increased demand for more environmentally sustainable assets and maintenance techniques. Increased application of energy and water saving tactics. Strong planning is required to ensure that asset lives are not shortened by climate change.



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Appendix D – Risk Management Analysis

This appendix details the desktop risk analysis undertaken on the management of the property portfolio. The risk analysis has considered ISO 31000 (Risk Management).

Risk Context

The risk analysis applies only to the management activities undertaken on the property portfolio. It does not seek to identify physical risks. The following statement defines what an 'acceptable' level of risk is with regards to property infrastructure.

Through risk management, the Shire of Northam aims to:

- Protect the quality of the property portfolio
- Protect users of property assets
- Protect the Shire's assets and public image
- Reduce the Shire's exposure to risk
- = Promote effective financial and asset management practices

This will be achieved through:

- Identifying, decreasing the likelihood, and mitigating the consequences of, risk within the constraints of sensible commercial objectives and practices
- Applying risk based practices to the management of property assets and associated decision making
- Maintaining safe and reliable plant, equipment and infrastructure
- Preparing appropriate contingencies
- Reviewing the risk profile of the property portfolio at appropriate intervals and when circumstances dictate
- Maintaining an up to date Property AMP



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Risk Criteria

The following criteria have been applied as part of the risk analysis.

Risk Matrix

Consequence		Insignificant	Minor	Moderate	Major	Catastrophic 5	
Likelihood		1	2	2 3 4			
Almost Certain	5	Moderate (5)	High (10)	High (15)	Extreme (20)	Extreme (25)	
Likely	4	Low (4)	Moderate (8)	High (12)	High (16)	Extreme (20)	
Possible	3	Low (3)	Moderate (6)	Moderate (9)	High (12)	High (15)	
Unlikely	2	Low (2)	Low (4)	Moderate (6)	Moderate (8)	High (10)	
Rare	1	Low (1)	Low (2)	Low (3)	Low (4)	Moderate (5)	

Likelihood Scale

Description	Examples	Frequency	Probability
Almost Certain (5)	The event is expected to occur	More than once per year	>90 % Chance of Occurring
Likely (4)	The event will probably occur	At least once per year	60% - 90% chance of occurring
Possible (3)	The event could occur	At least once in five years	40% - 60% chance of Occurring
Unlikely (2) The event could occur but probably won't		At least once in ten years	10% - 40% chance of Occurring
Rare (1)	The event is not expected to occur	Less than once in 20 years	<10 % Chance of Occurring



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Consequence Scale

Level Description	Financial Impacts	Health & Safety	Reputation	Service Interruption	Compliance	Property	Environment
Insignificant (1)	\$10,000	Medical type injuries	Unsubstantiated, low impact, low profile, or no news item	No material service interruption	No noticeable regulatory or statutory impact	inconsequential damage.	Contained, reversible impact managed by on site response
Minor (2)	\$10,001 - \$25,000	Lost Time Injury <30 days	Low impact, low news item	Short term temporary interruption – backlog cleared < 1 day	some temporary non compliances	Localised damage rectified by routine internal procedures	Contained, reversible impact managed by internal response
Medium (3)	\$25,001 - \$250,000	Lost time Injury >30 Days	Substantiated, public embarrassment, moderate impact, moderate news profile	Medium term temporary interruption – backlog cleared by additional resources < 1 week	Short term non- compliance but with significant regulatory requirements imposed	Localised damage requiring external resources to rectify	Contained, reversible impact managed by external agencies
High (4)	\$250,001 - Long term Substantiated, public Prolonged Non-compliant (S650,000 disability / embarrassment, high interruption of results in		termination of services or imposed	Significant damage requiring internal & external resources to rectify	Uncontained, reversible impact managed by a coordinated response from external agencies		
Extreme (5)	>\$650,000	Death or permanent disablement	Substantiated, public embarrassment, very high multiple impacts, high, widespread multiple news profile, third party actions	Indeterminate prolonged interruption of services – non- performance > 1 month	Non-compliance results in litigation, criminal charges or significant damages or penalties	Extensive damage requiring prolonged period of restitution. Complete loss of plant, equipment & building	Uncontained, irreversible impact



Risk Analysis

Asset:	Property Por	tfolio		Compiled by:						Date:		
Date o	f risk review:			Reviewed by:			Date:					
eference	e The Risk	Event (what can happen)	Cause (how this can happen)	Consequence (What can happen)	Existing controls	of existing		sis (1 (Low) - Consequence		Risk priority	Treat Risk (Y/N)	Further Action
1	AMP has incomplete monitored service	AMP outputs do not align to formal performance targets	Lack to leadership and/or resource(s)	Shire lacks control over the management of service outputs	None	Nil	4	4 (F)	High	= 1	Y	Begin to monitor servi levels
2	Community satisfaction	Satisfaction levels with buildings falls	Poor asset management practices. Poor service planning.	Community satisfaction falls, usage falls, discord rises	AMP	Low	3	3 (R)	Moderate	= 8		
3	Service demand increases	Demand can not be serviced	Demand increases due to a range of drivers (see AMP)	Demand can not be serviced, user discord	AMP	Moderate	3	3 (R)	Moderate	= 8		
4	AM practices	AM practices are insufficient	Lack of high level management and internal resources.	Service delivery costly, potential legislation breaches	AMP, AM Policy	Low	2	3 (FI)	Moderate	= 12		
5	Resource consumption	Consumption of resources becoming increasingly expensive	Significant prices increases for electricity, water etc.	Service delivery costly	AMP	Moderate	2	4 (FI)	Moderate	= 10		
6	Usage	Usage and capacity levels of buildings is not clearly known	Lack of data collection process	Asset under or over utilised, service delivery disjointed	AMP	Low	3	2 (R)	Moderate	= 12		
7	Technology changes	Technology changes not identified and/or slowly integrated into buildings	Lack of internal expertise, lack of driver, narrow management focus.	Opportunities to improve building efficiencies slow to be realised and/or services improved.	AMP	Low	2	3 (FI)	Moderate	= 12		
8	Asset condition	Condition of buildings not known	Lack of formal cyclical inspection program	Assets fail, increased safety risk, non-optimised management etc.	Adhoc inspection program	Low	3	4 (FI)	High	= 3	Y	Develop and implemer cyclical condition inspe programme
9	Asset inventory	All building attributes not known	Lack of formal cyclical inspection program	Assets fail, increased safety risk, non-optimised management etc.	Adhoc inspection program	Low	3	4 (FI)	High	= 3	Y	See risk 8
10	Lifecycle management strategies	Not implemented and/or adhered to	Lack of high level focus on asset management	Inefficient practices, potential legislation breaches	AMP	Moderate	4	2 (C)	Moderate	= 10		
11	Financial projections	Financial projections of low confidence	Lack of high level focus on asset management, poor practices, poor condition data etc.	Projections misaligned with actual requirements	AMP	Moderate	3	4 (FI)	High	= 3	Y	Develop a medium te capital works program
12	Project prioritisation	Capital projects not prioritised against strategic community plan objectives	Lack of a process	Projects do not effective move the Shire towards its strategic objectives in an efficient way	Works programme	Low	4	4 (FI)	High	= 1	Y	Develop a capital proj evaluation procedure a test.
13	Planned maintenance	Planned maintenance programmes not formally implemented	Lack of software assistance and base programme	Maintenance more reactive focussed than planned, resulting higher costs	AMP	Low	3	4 (FI)	High	= 3	Y	Develop an operation planned maintenand schedule with budge
14	Performance measures	Ratios outside of target bands	Low confidence input data, poor AM practices etc.	Poor service delivery for cost, possible bad publicity	AMP	Moderate	4	3 (R)	High	= 3	Y	Review ratios and iden causes of poor performa

Table 6: Asset Management Plan Risk Analysis



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Appendix E – Portfolio Physical Parameters

Data Confidence

To be able to effectively manage its assets, the Shire collects and maintains a range of data on its property portfolio. Understanding where gaps in this data exist is important to determine the confidence that we can put in the outcomes (e.g. valuations) that result. Table 8 details the reliability and confidence levels of the current asset data the Shire holds. In assessing the data, the Shire has applied the IIMM confidence framework as detailed in Table 7.

Confidence Grade	Description	Accuracy 100%	
1 - Excellent	Accurate		
2 - Good	Minor inaccuracies	± 5%	
3 - Average	50% estimated	± 20%	
4 - Poor	Significant data estimated	± 30%	
5 – Very Poor	All data estimated	± 40%	

Table 7: Data Confidence Measures

Asset Class	Inventory	Condition	Valuation
Buildings	2	3	2
Freehold Land Parcels	1	N/A	1

Table 8: Property Portfolio Data Confidence Levels



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Inventory & Valuation

The following section outlines the Shire's property assets as of 27 May 2019. The depreciation expense has been calculated by the Shire post valuation.

Buildings

Asset No.	Name		Street Name	Current Replacement Cost	Fair Value	Annual Depreciation Expense
226	Swimming Pool House	Housing	Mitchell Avenue	\$322,000	\$59,673	\$2,771
227	Swimming Club Pavilion	Recreation & Culture	Mitchell Avenue	\$267,050	\$141,316	\$2,884
228	Plant Room Building	Recreation & Culture	Mitchell Avenue	\$83,650	\$28,692	\$585
230	El Caballo House	Econommic Services	Great Eastern HWY	\$85,700	\$24,921	\$509
233	Depot Signage Shed	Transport	Peel Terrace	\$113,750	\$33,272	\$853
234	Shire Admin Office	Recreation & Culture	Fitzgerald Street	\$2,382,100	\$1,167,229	\$23,821
236	Northam Regional Library	Recreation & Culture	Fitzgerald Street	\$1,849,800	\$1,033,993	\$21,102
238	Town Hall & Lesser Hall	Recreation & Culture	Wellington Street & Gordon St.	\$6,058,500	\$3,011,040	\$59,615
247	Bernard Park Playgroup	Welfare Services	Minson Avenue	\$287,000	\$112,881	\$2,539
250	Northam Jubilee Pavilion	Recreation & Culture	Peel Terrace	\$1,537,450	\$99,126	\$2,542
251	Agricultural Hall	Recreation & Culture	Irishtown Road	\$755,000	\$79,564	\$1,806
252	Agricultural Pavilion	Recreation & Culture	Peel Terrace	\$741,450	\$81,443	\$1,849
255	SES Headquarters	Law Order & Public Safety	Peel Terrace	\$539,950	\$279,195	\$5,175



Asset No.	Name		Street Name	Current Replacement Cost	Fair Value	Annual Depreciation Expense
256	Doug Christmas C/rooms	Law Order & Public Safety	East St & Northey St	\$251,000	\$73,930	\$1,370
259	Depot Toilet Block	Transport	Peel Terrace	\$38,200	\$18,870	\$650
262	Depot Store Building	Transport	Peel Terrace	\$408,100	\$39,487	\$1,012
263	Northam Memorial Hall	Recreation & Culture	Fitzgerald Street	\$1,983,450	\$824,489	\$16,826
265	Goods Shed Grass Valley	Recreation & Culture	Carter St	\$167,650	\$16,346	\$419
268	Girl Guides Hall	Recreation & Culture	Chidlow Street	\$260,100	\$63,852	\$1,443
272	Morby Cottage	Recreation & Culture	Katrine Road	\$734,350	\$151,962	\$3,101
273	AVAS	Recreation & Culture	Wellington Street	\$1,352,900	\$354,466	\$7,234
277	Bus Shed and Workshop	Recreation & Culture	Boronia Ave	\$260,200	\$152,654	\$3,466
287	Bert Hawke Pavilion	Recreation & Culture	Suburban Rd	\$1,416,150	\$832,696	\$16,994
289	Apex Park Toilet Block	Community Amenities	Newcastle Rd & Broome Terrace	\$143,700	\$71,442	\$1,458
291	Men's Shed	Economic Services	Duke Street	\$138,650	\$122,077	\$2,708
294	SES Vehicle Shed	Law Order & Public Safety	Peel Terrace	\$195,800	\$153,163	\$3,477
296	General Storage Shed	Community Amenities	Old Quarry Rd	\$60,600	\$44,441	\$1,009
297	Old Dog Pound	Law Order & Public Safety	Old Quarry Rd	\$102,900	\$20,123	\$457
460	Equestrian Park Ablution Block	Recreation & Culture	Suburban Rd	\$146,800	\$28,773	\$587
461	Equestrian Park Clubrooms	Recreation & Culture	Suburban Rd	\$302,500	\$59,157	\$1,343



Asset No.	Name		Street Name	Current Replacement Cost	Fair Value	Annual Depreciation Expense
465	Shade house	Transport	Peel Terrace	\$12,500	\$1,781	\$94
466	Horse Stalls	Recreation & Culture	Peel Terrace	\$55,450	\$2,711	\$61
469	Old Fire Station	Economic Services	Duke Street	\$1,094,500	\$493,817	\$10,078
472	Pistol Clubrooms	Recreation & Culture	Clarke Street	\$155,850	\$15,239	\$346
485	Old Girls School - Arts Centre	Recreation & Culture	Wellington Street	\$788,650	\$257,074	\$5,246
487	Old Railway Building	Recreation & Culture	Fitzgerald Street	\$2,246,900	\$1,011,884	\$20,651
488	Depot Garage & Store Shed	Transport	Peel Terrace	\$101,650	\$34,688	\$889
489	Storage Shed	Economic Services	Duke Street	\$24,600	\$9,622	\$218
490	Commentators Box	Recreation & Culture	Peel Terrace	\$18,000	\$1,651	\$87
491	Airport Toilet Block	Recreation & Culture	Withers Street	\$69,050	\$6,560	\$245
528	Killara Day Care Centre	Welfare Services	Burgoyne Street	\$1,112,000	\$817,320	\$16,680
539	Depot Change Rooms	Recreation & Culture	Peel Terrace	\$189,850	\$11,215	\$800
716	Avon Visitor Centre & Cafe	Economic Services	Grey Street	\$1,647,250	\$1,130,014	\$23,061
743	Electrical Compound	Recreation & Culture	Mitchell Avenue	\$12,400	\$3,534	\$186
3002	Old Admin Offices & Chambers	Governance	Fitzgerald Street	\$1,822,250	\$342,900	R/V
4004	BMX Shelter	Recreation & Culture	Peel Terrace	\$85,650	\$29,312	\$665
4008	Gate House	Community Amenities	Old Quarry Rd	\$69,500	\$64,374	\$1,651
9045	Uniting Community Care	Welfare Services	Wellington Street	\$561,000	\$77,714	\$1,586
9153	Community Bus Shed	Economic Services	Peel Terrace	\$30,650	\$22,477	\$510
9154	Chemical Shed	Transport	Peel Terrace	\$26,000	\$13,585	\$715



Asset No.	Name		Street Name	Current Replacement Cost	Fair Value	Annual Depreciation Expense
9155	Units 1 & 2	Housing	Kuringal Rd	\$404,483	\$258,968	\$5,190
9156	Units 3 & 4	Housing	Kuringal Rd	\$404,484	\$282,562	\$5,672
9164	Pump Room	Recreation & Culture	Wandoo Parade	\$46,200	\$10,973	\$577
9173	Storage Sheds	Recreation & Culture	Wandoo Parade	\$3,300	\$1,097	\$58
9192	Rear Transportable	Transport	Fitzgerald Street	\$149,900	\$116,399	\$2,921
B1301	Killara Garage & Workshop	Welfare Services	Chidlow Street	\$151,700	\$126,366	\$2,579
B1302	Clubrooms	Recreation & Culture	Golf Links Rd	\$430,900	\$84,267	\$1,913
B1303	Green Keepers Shed	Recreation & Culture	Golf Links Rd	\$66,850	\$25,403	\$1,337
B1502	Inkpen Fire Service Shed	Law Order & Public Safety	Inkpen Road	\$282,850	\$269,445	\$6,067
B1601	New Oil/Battery/Recycling Storage	Community Amenities	Inkpen Rd	\$50,300	\$49,294	\$1,006
B1602	Pistol Club Shooting Pavilion	Recreation & Culture	Off Clarke Street	\$127,250	\$12,471	\$254
B 1 7 01	Northam Cemetery Toilets	Community Amenities	Katrine Road	\$42,436	\$42,436	WIP
B1702	Aboriginal & Environmental Interpretative Centre	Economic Services	Minson Avenue	\$5,001,916	\$5,001,916	WIP
HNK 1005	Killara Cottages	Welfare Services	Burgoyne Street	\$3,046,000	\$2,835,826	\$57,874
LB 1209 &\$209	Niche Wall #1 & 2	Community Amenities	Katrine Road	\$175,512	\$157,217	\$3,255
LB-0905	Units 5 & 6	Welfare Services	Kuringal Rd	\$404,483	\$258,968	\$5,190
LB-0906	Chemical Shed	Transport	Leschenaultia Rd	\$17,350	\$14,834	\$781



Asset No.	Name		Street Name	Current Replacement Cost	Fair Value	Annual Depreciation Expense
LB-0907	Minson Ave Toilet Block	Community Amenities	Minson Avenue	\$282,050	\$221,127	\$4,513
LB-0909	Southern Brook Toilets	Recreation & Culture	Southern Brook Road	\$109,550	\$96,623	\$1,972
LB -0910	Change Rooms & Kiosk	Recreation & Culture	Mitchell Avenue	\$692,500	\$50,049	\$1,021
LB-0911	Admin & Kiosk	Recreation & Culture	Wandoo Parade	\$87,800	\$25,813	\$527
LB-0919	Dog & Vehicle Pound	Law Order & Public Safety	Old Quarry Rd	\$235,750	\$196,380	\$4,008
LB-0922	Quellington Hall	Recreation & Culture	Grass Valley South Road	\$428,150	\$235,656	\$4,809
LB-0927	Sound Shell	Recreation & Culture	Minson Avenue	\$424,950	\$373,965	\$8,490
LB-0928	Recreation Centre	Recreation & Culture	Peel Terrace	\$8,947,884	\$7,909,356	\$146,276
LB-1004	Southern Brook Hall	Recreation & Culture	Southern Brook Road	\$527,100	\$310,922	\$6,345
LB-1005	Community Hall	Recreation & Culture	Banksia Avenue	\$1,358,350	\$898,469	\$18,201
LB-1104	Southern Brook Fire Shed	Law Order & Public Safety	Southern Brook Road	\$150,400	\$139,708	\$3,172
LB1206	Men's Shed	Economic Services	Boronia Ave	\$169,450	\$100,090	\$2,272
LB1208	Transportable	Community Amenities	Inkpen Rd	\$35,150	\$30,369	\$1,265
LB121	Old St Johns Building	Economic Services	Lot 269 Fitzgerald Street	\$993,550	\$222,754	\$4,546
LB1211	Clackline Community Hall	Recreation & Culture	Kimberley Street	\$522,650	\$249,622	\$6,400
LB130	Wundowie Depot Office/lunchroom	Transport	Leschenaultia Rd	\$32,500	\$12,350	\$650



Asset No.	Name		Street Name	Current Replacement Cost	Fair Value	Annual Depreciation Expense
\$206	Depot Workshop & Store	Transport	Peel Terrace	\$234,400	\$94,848	\$2,432
\$207	Vintage Vehicle Association	Recreation & Culture	Fitzgerald Street	\$873,850	\$200,336	\$5,137
\$210	Toilet Block	Community Amenities	Banksia Avenue	\$129,600	\$107,957	\$2,203
\$212	Toilet Block	Community Amenities	Katrine Road	\$46,750	\$33,309	\$1,753
\$214	Oval Toilets	Community Amenities	Banksia Avenue	\$67,050	NIL	\$0
\$216	Pre-Primary (Fluffy Ducks)	Recreation & Culture	Banksia Street & Boronia Avenue	\$507,146	\$249,304	\$1,769
\$217	Horse & Pony Club Shed	Recreation & Culture	Shingle Hill Rd	\$19,350	\$4,596	\$242
\$218	Clubroom & Pavilion	Recreation & Culture	Banksia Avenue	\$459,000	\$142,595	\$3,237
\$219	Oval Kiosk	Recreation & Culture	Banksia Avenue	\$20,150	\$4,786	\$252
\$222	Youth Centre	Governance	Boronia Street & Hawke Avenue	\$180,200	\$10,680	\$242
\$223	Wundowie Depot	Transport	Leschenaultia Rd	\$161,450	\$55,095	\$1,413
\$225	Grassvalley Community Hall	Recreation & Culture	Wilson St	\$1,057,950	\$518,396	\$10,579
\$228	Bakers hill Golf & Tennis Clubrooms	Recreation & Culture	George St	\$432,250	\$211,327	\$4,798
\$230	Change rooms	Recreation & Culture	Banksia Avenue	\$552,550	\$37,149	\$758
\$231	Tennis Pavilion	Recreation & Culture	Banksia Avenue	\$49,300	\$16,910	\$345
\$233	Viveash Reserve Toilet Block	Recreation & Culture	Northam- Toodyay Road	\$118,500	\$73,042	\$1,491
\$234	Stock Yard	Law Order & Public Safety	Fox Rd	\$18,550	\$907	\$21



Asset No.	Name		Street Name	Current Replacement Cost	Fair Value	Annual Depreciation Expense
\$399	VBFB Shed	Law Order & Public Safety	Tames Rd	\$91,800	\$56,827	\$1,290
\$400	Grassvalley BFB Shed	Law Order & Public Safety	Wilson Street & Keane St	\$401,138	\$367,244	\$7,492
S401	Irishtown BFB Shed	Law Order & Public Safety	Southern Brook Road	\$77,550	\$64,413	\$1,462
\$406	Units 7 & 8	Housing	Kuringal Rd	\$399,850	\$260,712	\$5,196
S452	Clackline/Muresk BFB Shed	Law Order & Public Safety	Tighe Rd	\$185,050	\$123,628	\$2,807
S454	Cricket Club Change Rooms	Recreation & Culture	George St	\$33,850	\$13,240	\$300
\$456	Records Office	Governance	Fitzgerald Street	\$113,500	\$93,895	\$2,580
\$468	Storage Shed	Community Amenities	Katrine Road	\$15,050	\$7,864	\$414
S514	Depot Administration	Transport	Peel Terrace	\$254,700	\$124,803	\$2,547
\$548	Bakers hill Unisex Toilets	Community Amenities	Great Eastern HWY	\$60,250	\$37,099	\$951
S555	Horse & Pony Clubrooms	Recreation & Culture	Shingle Hill Rd	\$124,500	\$35,770	\$1,490
S573	Bakers Hill Recreation Centre	Recreation & Culture	George St	\$2,216,050	\$1,638,242	\$32,413
S576	Change rooms	Recreation & Culture	Wandoo Parade	\$247,150	\$144,896	\$4,991
S597	Storage Shed	Community Amenities	Inkpen Rd	\$49,300	\$12,051	\$274
S599	Lion Park Toilets	Community Amenities	Spencers Brook Rd	\$121,750	\$59,616	\$1,217
S615	Library/Resource Centre	Recreation & Culture	Banksia Avenue	\$857,450	\$588,211	\$12,004
				\$69,090,832	\$39,539,188	\$696,615

Table 9: Building Inventory and Values



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Land

Land ID	Zoning/Use	Address	Suburb	Land Area sq.m.	Fair Value
LB1218	Recreational	St George Street	Bakers Hill	275,370	\$401,973
\$601	Rural	239 Yilgarn Avenue	Muluckine	595,575	\$446,700
\$203	Rural	Southern Brook Road	Muluckine	1,973	\$6,700
352	Public Purpose	105 Withers Street	Northam	302,397	\$907,200
LAND1345	Parks & Recreation	200 Broome Terrace	Northam	2,979	\$67,000
LAND1318	Public Purpose	33 Wellington Street	Northam	9,722	\$182,300
LAND1366	Parks & Recreation	400 Minson Avenue	Northam	9,064	\$136,000
LAND1368	Parks & Recreation	400 Minson Avenue	Northam	7,302	\$109,500
LAND1352	Parks & Recreation	67 Minson Street	Northam	267	\$10,000
LAND1324	Parks & Recreation	1 Suburban Road	Northam	4,123	\$36,100
LAND1323	Parks & Recreation	39 Suburban Road	Northam	4,140	\$3,100
LAND1336	Parks & Recreation	5 Suburban Road	Northam	17,841	\$89,200
LAND1335	Parks & Recreation	50 Fredrick Street	Northam	16,806	\$84,000
LAND1332	Commercial	200 Minson Avenue	Northam	321	\$43,300
LAND1340	Rural	50 Burlong Road	Northam	8,747	\$43,700
LB1216	Recreational	Clarke Street	Northam	272,400	\$815,401
298	Public Purpose	65 Clarke Street	Northam	6,842	\$41,100
LAND1320	R15	448 Fitzgerald Street	Northam	1,103	\$27,600
267	Parks & Recreation	2 Fitzgerald Street	Northam	3,946	\$39,500
LAND1362	Parks & Recreation	2 Fitzgerald Street	Northam	1,974	\$49,400



Land ID	Zoning/Use	Address	Suburb	Land Area sq.m.	Fair Value
LAND1363	Parks & Recreation	6 Fitzgerald Street	Northam	1,407	\$35,200
LAND1364	Parks & Recreation	8 Fitzgerald Street	Northam	961	\$24,000
LAND1373	R30	144 Chidlow Street	Northam	918	\$87,200
LAND1360	R30	146 Chidlow Street	Northam	916	\$87,000
235	Commercial	298 Fitzegerald Street	Northam	2,544	\$305,300
LB-1003	Mixed Use	135 Wellington Street	Northam	3,655	\$292,400
292	Mixed Use	137 Wellington Street	Northam	3,655	\$292,400
S475	Mixed Use	139 Wellington Street	Northam	3,655	\$292,400
278	Mixed Use	141 Wellington Street	Northam	3,655	\$292,400
276	Mixed Use	147 Wellington Street	Northam	3,655	\$292,400
354	Mixed Use	151 Wellington Street	Northam	3,655	\$292,400
LB-1001	Mixed Use	155 Wellington Street	Northam	3,655	\$292,400
LAND1310	R30	46 Burnside Avenue	Northam	1,002	\$95,200
LAND1347	R15	70 Katrine Road	Northam	1,400	\$73,500
257	Parks & Recreation	44 Peel Terrace	Northam	59,486	\$356,900
LAND1307	Mixed Use	63 Wellington Street	Northam	1,821	\$145,700
237	Commercial	298 Fitzegerald Street	Northam	2,992	\$359,000
LAND1309	Parks & Recreation	301 Chidlow Street	Northam	2,327	\$58,200
280	Parks & Recreation	170 Mitchell Avenue	Northam	183,967	\$230,000
LAND1337	Mixed Use	64 Duke Street	Northam	606	\$9,100
LAND1372	Mixed Use	325 Fitzgerald Street	Northam	690	\$138,000



Land ID	Zoning/Use	Address	Suburb	Land Area sq.m.	Fair Value
229	Mixed Use	325 Fitzgerald Street	Northam	67	\$9,000
LAND1371	Parks & Recreation	51 Minson Avenue	Northam	1,681	\$63,000
LAND1306	Commercial	265 Fitzgerald Street	Northam	1,366	\$170,800
3061	Rural Residential	42 Suburban Road	Northam	79	\$7 00
\$1	Rural	Lot 291 Blackberry Close	Northam	587,225	\$352,300
260	Light Industrial	116 Peel Terrace	Northam	13,434	\$295,500
261	Light Industrial	67 Byfield Street	Northam	20,061	\$381,200
225	R15	55 Mitchell Street	Northam	22,564	\$338,500
LAND1308	Commercial	85 Wellington Street	Northam	3,642	\$273,200
LAND1305	Public Purpose	00 Minson Avenue	Northam	4,201	\$50,400
LAND1359	Public Purpose	00 Minson Avenue	Northam	790	\$9,500
269	R15	1 Broome Terrace	Northam	125	\$2,300
LAND1329	Parks & Recreation	101 Katrine Road	Northam	837	\$5,000
LAND1328	Parks & Recreation	105 Katrine Road	Northam	662	\$5,000
LAND1325	Parks & Recreation	107 Katrine Road	Northam	1,027	\$30,800
LAND1312	Parks & Recreation	16 East Street	Northam	13,378	\$80,300
LAND1313	Parks & Recreation	17 Arnold Street	Northam	1,571	\$39,300
LAND1314	Parks & Recreation	19 Arnold Street	Northam	1,571	\$39,300
LAND1322	R15	2 Broome Terrace	Northam	794	\$59,600
LAND1311	Parks & Recreation	2 East Street	Northam	37,871	\$227,200
LAND1317	Parks & Recreation	20 Esperance Street	Northam	1,012	\$20,200



Land ID	Zoning/Use	Address	Suburb	Land Area sq.m.	Fair Value
572	Parks & Recreation	20 Taylor Street	Northam	1,688	\$33,800
299	Commercial	202 Fitzgerald Street	Northam	298	\$40,200
274	Parks & Recreation	202 Mitchell Avenue	Northam	5,533	\$41,500
LAND1353	Commercial	203 Beavis Place	Northam	327	\$44,100
LAND1357	Commercial	204 Fitzgerald Street	Northam	392	\$52,900
LAND1355	Commercial	205 Beavis Place	Northam	333	\$45,000
LAND1356	Commercial	206 Fitzgerald Street	Northam	392	\$52,900
LAND1354	Commercial	207 Beavis Place	Northam	347	\$46,800
295	Commercial	208 Beavis Place	Northam	392	\$52,900
LAND1315	Parks & Recreation	21 Arnold Street	Northam	1,571	\$39,300
275	Parks & Recreation	21 Madden Street	Northam	758	\$5,000
571	Parks & Recreation	21 Mortlock Place	Northam	1,749	\$35,000
LAND1316	Parks & Recreation	22 Esperance Street	Northam	1,112	\$22,200
LAND1358	Parks & Recreation	23 Madden Street	Northam	757	\$5,000
LAND1330	Parks & Recreation	25 Taylor Street	Northam	1,588	\$31,800
LB-1002	R30	265 Duke Street	Northam	1,592	\$41,800
LAND1321	R15	28 Broome Terrace	Northam	197	\$5,200
LAND1351	Public Purpose	33 Chidlow Street	Northam	215	\$2,200
LAND1319	Public Purpose	33 Wellington Street	Northam	1,886	\$70,700
LB1213	Commercial	367 Fitzgerald Street	Northam	879	\$105,500
\$205	Commercial	367 Fitzgerald Street	Northam	61	\$1,600



Land ID	Zoning/Use	Address	Suburb	Land Area sq.m.	Fair Value
LAND1331	R30	42 Fermoy Avenue	Northam	121	\$1,200
LAND1348	Public Purpose	43 Broome Terrace	Northam	2,412	\$20,400
LAND1334	R30 + Parks & Recreation	431 Burgoyne Street	Northam	1,422	\$0
241	Commercial	5 Grey Street	Northam	885	\$132,800
LAND1350	R30	50 Duke Street	Northam	215	\$2,200
LAND1349	R30	50A Duke Street	Northam	342	\$3,400
LAND1370	Commercial	51 Minson Avenue	Northam	158	\$23,700
246	Commercial	53 Fitzgerald Street	Northam	179	\$1,600
LAND1365	Parks & Recreation	59 Mitchell Avenue	Northam	4,070	\$30,500
LAND1361	R15	66 Broome Terrace	Northam	323	\$6,100
271	R30	67 Lockyer Avenue	Northam	1,221	\$30,500
3039	R30	68 Mitchell Avenue	Northam	9,966	\$149,500
LAND1326	Parks & Recreation	7 Lloyd Street	Northam	758	\$5,000
LAND1341	Parks & Recreation	800 Mitchell Avenue	Northam	21,554	\$107,800
\$208	R15	87 Broome Terrace	Northam	12	\$500
LAND1333	R15	88 Broome Terrace	Northam	148	\$2,800
LAND1327	Parks & Recreation	9 Lloyd Street	Northam	759	\$5,000
LAND1369	Parks & Recreation	9000 Peel Terrace	Northam	3,463	\$51,900
3134	R30	9000 Tamplin Street	Northam	34,704	\$416,400
242	Commercial	9001 Minson Avenue	Northam	85	\$12,800
281	Parks & Recreation	91 Mitchell Avenue	Northam	2,940	\$58,800



Land ID	Zoning/Use	Address	Suburb	Land Area sq.m.	Fair Value
LAND1343	R15	Broome Terrace	Northam	236	\$4,400
LAND1344	R15	Broome Terrace	Northam	227	\$4,300
LAND1339	R15	Dr Dunlop Drive	Northam	119	\$5,400
\$226	Public Purpose	Grey Street	Northam	50	\$1,500
LAND1342	Road Reserve	Lot 66 Park Lane	Northam	978	\$6,800
239	Public Purpose	Minson Ave	Northam	227	\$6,800
243	Commercial	Minson Avenue	Northam	495	\$71,800
244	Commercial	Minson Avenue	Northam	261	\$7,600
245	Commercial	Minson Avenue	Northam	128	\$18,600
240	Parks & Recreation	2 Grey Street	Northam	3,851	\$115,500
\$202	Rural	57 Grass Valley North Road	Southern Brook	9,786	\$97,900
\$201	Rural	Grass Valley South Road	Southern Brook	13,258	\$132,600
\$204	Rural	344 Spencers Brook Road	Spencers Brook	3,557	\$14,200
LAND1304	Commercial	3 Boronia Avenue	Wundowie	2,926	\$146,300
S474	Rural Residential	GEH/Bodegeoro Road	Wundowie	255,080	\$350,700
LAND1301	Light Industrial	6 Leschenaultia Road	Wundowie	3,500	\$105,000
\$235	R20	2 Kingia Road	Wundowie	936	\$60,800
\$236	R20	65 Kingia Road	Wundowie	1,327	\$92,900
LB1217	Recreational	Golf Links Road	Wundowie	687,940	\$720,000
\$581	Commercial	58 Boronia Avenue	Wundowie	1,022	\$81,800
LAND1367	Parks & Recreation	400 Minson Avenue	Northam	3,060	\$45,900



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Land ID	Zoning/Use	Address	Suburb	Land Area sq.m.	Fair Value
LAND1338	Mixed Use	395 Fitzgerald Street	Northam	3,577	\$286,200
	Parks & Recreation	100 Clarke Street	Northam	23,300	\$300

Table 10: Land Inventory and Values



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Condition

As at 20 June 2019, the Shire holds no condition data. Knowing land parcels' condition is not required.

Appendix F – Lifecycle Management Strategies

Background

Lifecycle management encompasses all strategies and practices that the Shire employs to manage property assets at the lowest lifecycle cost. This section details all the strategies and practices that are currently employed.

Principles & Definitions

In considering the Shire's asset lifecycle management, the following key principles and definitions must be considered.

Work Category Definitions

The Shire considers the activities it undertakes across six categories as follows.

Definition
Continuously required expenditure which enables assets to provide benefits to the community such as utility charges, inspections, cleaning etc.
Regular works to maintain the assets' capability, such as minor repairs, servicing, mowing, painting, crack sealing etc.
Works to replace existing assets which are worn, poorly functioning or dated with assets of equivalent capacity or performance. For example, the renewal of an internal wall in a building, renewal of an engine in a grader, resurfacing a road (re-sheeting or resealing) or replacing girders on a bridge.
The significant upgrade of an asset to produce a higher service level, such as the widening of a road, extension of a building, installation of reticulation to a dry park etc.
The creation of a new asset, in a location where that asset type has not existed before.
The process of removing and disposing of an asset upon the end of its useful life. For the purpose of this AMP this is only when an asset is not replaced.

Table 11: Activity Categories

Lifecycle Cost Basis

All assets have a lifecycle. This is defined as the time interval that commences with the identification of the need for an asset and ends with the decommissioning of



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the asset (i.e. disposal but with no replacement). It covers five stages, being conception & design, acquisition/construction, operation & maintenance, renewal and disposal.

Operation & Maintenance Strategy

Background

Often referred to as 'OPEX', operational and maintenance expenditure and works is required to ensure the longevity of assets' lives and the reliability of their services. The Shire's approach to meeting OPEX needs is a combination of reactive and short term planned strategies. As described in the figure below, the Shire's strategy to OPEX is:

- Operational costs typically vary with usage. The Shire broadly works on an annual budget planning cycle (12 months), and seeks funding in-line with previous years' budgets, with an allowance for at least CPI.
- Reactive maintenance typically arises from either community requests and/or internal works orders. Works are then scheduled, actioned and completed. Budgeting is based on previous years' allocations, with an increase of at least CPI.
- Planned maintenance programmes exist, on an annual budget planning cycle (for the future twelve-month period). Maintenance works are typically identified from either internal staff inspection or by legislative requirements. Budgets are developed based on the programmes and previous years' expenditure, with an increase of at least CPI. However, the planned maintenance programmes are generally not documented. An improvement action has been listed, to document planned maintenance schedules, with associated budgets, for property assets.



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Shire of Northam Property Asset Management Plan



Figure 10: Property Asset Maintenance Framework

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Inspection Manuals

A key aspect of the Shire's asset operation and maintenance strategy is the proactive identification of asset defects and recording of physical condition, through periodic inspections. These inspections are seen as crucial to help reduce the levels of reactive maintenance and stakeholders' exposure to risk. At present, the following manuals are employed by the Shire.

Asset	Manual	
Buildings	No manual is currently used by the Shire.	

Table 12: Asset Inspection Manuals

Staff Resources

The overall management of the Shire's property portfolio falls within the responsibility of the Chief Executive Officer. The Executive Manager Corporate Services is responsible for overall accounting control of property assets, and the Executive Manager Engineering Services for engineering based works. The Shire is also assisted from time to time by external contractors.

Software Systems

The Shire currently employs the use of the following software system(s) to manage property asset data.

Software	Uses
SynergySoft	SynergySoft is used to record all property asset revenue and expenditure, as well as relevant records.

Table 13: Asset Management Software Systems



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Renewal Strategy

Background

The Shire periodically inspects buildings on an ad-hoc basis to collect inventory and condition information. This information can then inform several key outputs (e.g. long-term renewal works programmes). There would be benefit in improving and formalising the Shire's renewal strategy to the following example model. This has been listed as an improvement action.

Example Future Renewal Management Model

Condition information can be used to develop models that predict assets' approximate year of renewal. The Shire can then scope and prioritise these renewal projects over the forthcoming period (e.g. 5 years). Further out (e.g. from years 6 onwards), results can help staff to understand the likely amount of renewal expenditure that will be required, even if the exact project details are not yet known. Ultimately, a robust long term (e.g. 15 years) renewal works programme can then be developed, that informs this AMP, and other documents such as the Long Term Financial Plan and Corporate Business Plan.

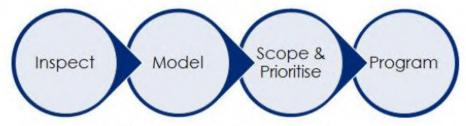


Figure 11: Example Building Asset Renewal Planning Process

Inspections

Asset Condition Rating Scale

The Shire condition rates its infrastructure assets to determine their remaining useful life and to prioritise future capital works. By undertaking regular inspections, the Shire can understand at what rate assets are deteriorating and then monitor the effectiveness of maintenance and renewal activities in extending the life of assets. In assessing assets' condition, the Shire applies a 1 to 5 scale, as shown in Table 14.

Grade	Condition	Description
1	Excellent	A new or near new asset, or an asset recently rehabilitated back to new condition, with no visible signs of deterioration. The asset or component will have no drop in level of service.



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2	Good	An asset in excellent overall condition. There would be only very slight condition decline but it would be obvious that the asset was no longer in new condition.
3	Average	An asset in fair overall condition deterioration in condition would be obvious and there would be some serviceability loss.
4	Poor	An asset in fair to poor overall condition. The condition deterioration would be quite obvious. Asset serviceability would now be affected and maintenance costs would be rising.
5	Very Poor	An asset in poor to unserviceable overall condition deterioration would be quite severe and would be starting to limit the serviceability of the asset. Maintenance cost would be high.

Table 14: Condition Rating Measures

Condition Inspection Frequencies

Properties assets are inspected to the following frequencies.

Asset	Inspection Frequency	
Buildings	No formal program – currently ad hoc.	
Land	Not required	

Table 15: Condition Inspection Frequencies

Modelling

By understanding assets' physical condition (or any other performance feature), the Shire can then predict when assets, or their components, may require renewal. Typically, this is achieved by applying total useful lives to different assets or components, and then calculating how long it will take for them to reach a specific trigger. The currently applied renewal triggers are detailed below.

Asset	Action	Triggers
All Buildings & components	Renewal	Asset Condition Rating greater or equal to 4

Table 16: Asset Renewal Condition Triggers

Renewal Works Programme

The Shire generally only maintains a renewal programme of works for the current annual budget period. An improvement action to develop a broader five year works programme for buildings has been listed.



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Upgrade/New Strategy

Background

The Shire occasionally constructs or acquires upgraded and/or new assets. Expenditure on these assets is often considered as discretionary, and ultimately results in either a new or improved service (e.g. a building extension). The following section outlines the Shire's general approach to upgrade and new projects.

Project Prioritisation/Selection Criteria

The need for either upgraded or new assets is typically identified by staff from many potential sources including customer and Council request, strategic plans, poor asset performance and so on. Assets' needs are then investigated by staff to determine their potential scope, benefit and costs. Where determined as being required, a formal report may be given to Council for their consideration and approval.

Approved projects are considered for future funding, however at present are not prioritised collectively, to assess features such as their alignment to the Strategic Community Plan. An improvement task to consider a single common prioritisation framework has been listed.

Upgrade/New Works Programme

The Shire generally does not maintain a long term upgrade/new works programme. Some major projects are recorded within the Long Term Financial Plan.

Disposal Strategy

Background

At the present time the Shire generally does not frequently dispose of property assets. Where such a project is identified, then the need and scope is considered by Executive Manager Engineering Services and (in some instances) Council.

Disposal Programme

The Shire generally does not maintain a long term disposal works programme.



Appendix G - Financial Model

Projected Expenditure Requirements

All Components Mai	laintenance laintenance laintenance laintenance	Shire Administration Building-955 Fitzgerald Street (A14194) - Op & Maint Dog Pound - Old Querry Road - Op & Maint Dog Pound - Colebatch Road - Op & Maint	Governance Law Order & Public Safety Law Order & Public Safety Law Order & Public	\$76,315 \$20,128 \$11,515	\$78,757 \$20,772 \$11.885	\$81,277 \$21,487	\$83,878 \$22,123	\$86,562	\$89,332	\$92,191	\$95,141	\$98,186	\$101,327	\$104,570	\$107,916	2030/31 \$111,370	\$114,933	2032/33
All Components Mai	laintenan ce laintenan ce laintenan ce laintenan ce	Building-395 Fitzgerald Street (A14194) - Op & Maint BFB Buildings Maintenance, Op & Maint Dog Pound - Old Quarry Road - Op & Maint Dog Pound - Colebatch Road	Law Order & Public Safety Law Order & Public Safety Law Order & Public	\$20,128	\$20,772			\$86,562	\$89,332	\$92,191	\$95,141	\$98.186	\$101 327	\$104,570	\$107,916	\$111,370	\$114,933	C112 611
All Components Mai	laintenan ce laintenan ce laintenan ce laintenan ce	Building-395 Fitzgerald Street (A14194) - Op & Maint BFB Buildings Maintenance, Op & Maint Dog Pound - Old Quarry Road - Op & Maint Dog Pound - Colebatch Road	Law Order & Public Safety Law Order & Public Safety Law Order & Public	\$20,128	\$20,772			\$86,562	\$89,332	\$92,191	\$95,141	\$98.186	\$101.327	\$104,570	\$107,916	\$111,370	\$114,933	C118 611
All Components Mai	laintenance laintenance laintenance laintenance	(A14194) - Op & Maint BFB Buildings Maintenance, Op & Maint Dog Pound - Old Quarry Road - Op & Maint Dog Pound - Colebatth Road	Law Order & Public Safety Law Order & Public Safety Law Order & Public	\$20,128	\$20,772			\$86,562	\$89,332	\$92,191	\$95,141	598 186	\$101 827	\$104,570	\$107,916	\$111,370	\$114,933	\$118,611
All Components Mai All Components Mai All Components Mai	laintenan ce laintenan ce laintenan ce laintenan ce	Op & Maint Dog Pound - Old Quarry Road - Op & Maint Dog Pound - Colebatch Road	Safety Law Order & Public Safety Law Order & Public			\$21,437	\$22.128					000,200	V101,011					3110,011
All Components Mai All Components Mai	laintenan ce laintenan ce laintenan ce	- Op & Maint Dog Pound - Colebatch Road	& Public Safety Law Order & Public	\$11,515	£11 000		422,120	\$22,831	\$23,561	\$24,815	\$25,093	\$25,896	\$26,725	\$27,580	\$28,463	\$29,374	\$30,314	\$31,284
All Components Mai	laintenan ce laintenan ce		& Public		\$11,555	\$12,264	\$12,656	\$13,061	\$13,479	\$13,910	\$14,356	\$14,815	\$15,289	\$15,778	\$16,283	\$16,804	\$17,342	\$17,897
All Components Mai			Safety	\$2,184	\$2,254	\$2,326	\$2,400	\$2,477	\$2,557	\$2,638	\$2,723	\$2,810	\$2,900	\$2,993	\$3,088	\$3,187	\$3,289	\$3,394
All Components Mai			Law Order & Public	Anna and a			Anne de la	200	40 ST 1893	Anna de la compansa d	100000		A Production	No. Company	44.00	4000000		
		SES Building - Op & Maint Killara Adult Day Respite	Safety	\$4,698	\$4,848	\$5,003	\$5,164	\$5,329	\$5,499	\$5,675	\$5,857	\$6,044	\$6,238	\$6,437	\$6,643	\$6,856	\$7,075	\$7,302
All Components Mai		Centre - Op & Maint Bernard Park Playeroup -	Welfare	\$81,787	\$84,404	\$87,105	\$89,892	\$92,769	\$95,738	\$98,801	\$101,963	\$105,226	\$108,593	\$112,068	\$115,654	\$119,355	\$123,174	\$127,116
	laintenan ce	Minson Ave - Op & Maint Wundowie Daycare Centre	Welfare	\$6,794	\$7,011	\$7,236	\$7,467	\$7,706	\$7,953	\$8,207	\$8,470	\$8,741	\$9,021	\$9,309	\$9,607	\$9,915	\$10,232	\$10,559
All Components Mai		Fluffy Ducks Cnr Banksia & Boronia Ave - Op & Maint	Welfare	\$4,608	\$4,755	\$4,908	\$5,065	\$5,227	\$5,394	\$5,567	\$5,745	\$5,929	\$6,118	\$6,314	\$6,516	\$6,725	\$6,940	\$7,162
All Components Mai	laintenance	Memorial Hall - Op & Maint	Welfare	\$31,116	\$32,112	\$33,139	\$84,200	\$35,294	\$86,424	\$87,589	\$38,792	\$40,033	\$41,314	\$42,636	\$44,001	\$45,409	\$46,862	\$48,361
All Components Mai	laintenan ce	Residence - Swimming Pool Mitchell Ave - Op & Maint Aged Accom, Lot 410	Housing	\$6,229	\$6,428	\$6,634	\$6,846	\$7,065	\$7,291	\$7,525	\$7,766	\$8,014	\$8,271	\$8,535	\$8,808	\$9,090	\$9,381	\$9,681
All Components Mai		Kuringal Rd, Wundowie-Unit 1 & 2 - Op & Maint	Housing	\$34,954	\$36,073	\$87,227	\$38,418	\$39,647	\$40,916	\$42,226	\$43,577	\$44,971	\$46,410	\$47,895	\$49,428	\$51,010	\$52,642	\$54,327
All Components Mai	laintenan ce	Uni-Sex Toilet Hooper Park Bakers Hill - Op & Maint Public Conveniences	Community	\$11,339	\$11,702	\$12,076	\$12,469	\$12,862	\$13,273	\$13,698	\$14,136	\$14,589	\$15,055	\$15,587	\$16,034	\$16,547	\$17,077	\$17,623
All Components Mai		Clackline Lion Park - Op & Maint	Community	\$7,470	\$7,709	\$7,956	\$8,210	\$8,473	\$8,744	\$9,024	\$9,313	\$9,611	\$9,918	\$10,286	\$10,563	\$10,901	\$11,250	\$11,610
All Components Mai		Viveash Reserve Toilet Block (Katrine Pool) - Op & Maint	Community	\$7,238	\$7,470	\$7,709	\$7,955	\$8,210	\$8,473	\$8,744	\$9,024	\$9,312	\$9,610	\$9,918	\$10,235	\$10,563	\$10,901	\$11,250
All Components Mai	laintenan ce	Wundowie Hall Toilet Block - Op & Maint Toilet Block-Minson Avenue	Community	\$7,365	\$7,601	\$7,844	\$8,095	\$8,354	\$8,621	\$8,897	\$9,182	\$9,476	\$9,779	\$10,092	\$10,415	\$10,748	\$11,092	\$11,447
All Components Mai		Toilets Bernard Park - Op & Maint	Community	\$14,367	\$14,827	\$15,301	\$15,791	\$16,296	\$16,818	\$17,356	\$17,911	\$18,484	\$19,076	\$19,686	\$20,316	\$20,966	\$21,637	\$22,330
All Components Mai	laintenan ce	Apex Park Toilets - Op & Maint Northam	Community	\$11,684	\$12,058	\$12,444	\$12,842	\$19,258	\$13,677	\$14,115	\$14,566	\$15,032	\$15,513	\$16,010	\$16,522	\$17,051	\$17,597	\$18,160
All Components Mai		Cemetery/Bldgs/Toilets - Op & Maint	Community	\$2,148	\$2,212	\$2,282	\$2,355	\$2,431	\$2,509	\$2,589	\$2,672	\$2,757	\$2.845	\$2,936	\$3,030	\$3,127	\$3,227	\$3,331
		Town/Lesser Halls - Op & Maint	Recreation & Culture	\$60,824	\$62,770	\$64.779	\$66,852	\$68,991	\$71.199	\$73,477	\$75.829	\$78,255	\$80.759	\$83,344	\$86,011	\$88,763	\$91,608	\$94,535



				1000														
Asset Sub Type	Activity Type	Activity Description	Program	Year 1 2018/19 Budget	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23	Year 6 2023/24	Year 7 2024/25	Year 8 2025/26	Year 9 2026/27	Year 10 2027/28	Year 11 2028/29	Year 12 2029/30	Year 13 2030/31	Year 14 2031/32	Year 15 2032/33
Buildings																		
Dunian 182		Girl Guides Hall - Lot 29	Recreation															
All Components	Maintenance	Chidlow Street - Op & Maint	& Culture Recreation	\$2,895	\$2,988	\$3,083	\$3,182	\$3,284	\$3,389	\$3,497	\$3,609	\$3,725	\$3,844	\$3,967	\$4,094	\$4,225	\$4,360	\$4,500
All Components	Maintenance	Wundowie Hall - Op & Maint Clackline Hall - Clackline - Op	& Culture Recreation	\$23,914	\$24,679	\$25,469	\$26,284	\$27,125	\$27,993	\$28,889	\$29,813	\$80,767	\$31,752	\$32,768	\$33,817	\$34,899	\$36,015	\$37,168
All Components	Maintenance	& Maint	& Culture	\$9,488	\$9,792	\$10,105	\$10,428	\$10,762	\$11,106	\$11,462	\$11,829	\$12,207	\$12,598	\$13,001	\$13,417	\$13,846	\$14,289	\$14,747
All Components	Maintenance	Irish Town Hall	Recreation & Culture	\$2,421	\$2,498	\$2,578	\$2,661	\$2,746	\$2,834	\$2,925	\$3,018	\$3,115	\$3,214	\$3,317	\$3,424	\$3,533	\$3,646	\$3,763
All Components	Maintenance	Bakers Hill Multi Purpose Pavillion - Op & Maint	Recreation & Culture	\$17,858	\$18,429	\$19,019	\$19,628	\$20,256	\$20,904	\$21,573	\$22,263	\$22,976	\$23,711	\$24,470	\$25,253	\$26,061	\$26,895	\$27,755
All Components	Maintenance	Quellington Hall - Op & Maint	Recreation & Culture	\$5,787	\$5,972	\$6,163	\$6,361	\$6,564	\$6,774	\$6,991	\$7,215	\$7,445	\$7,684	\$7,930	\$8,183	\$8,445	\$8,715	\$8,994
All Components	Maintenance	Southern Brook Hall - Op & Maint	Recreation & Culture	\$6,402	\$6,607	\$6,818	\$7,036	\$7,262	\$7,494	\$7,734	\$7,981	\$8,237	\$8,500	\$8,772	\$9,053	\$9,343	\$9,642	\$9,950
All Components	Maintenance	G/Valley Community Hall - Op & Maint	Recreation & Culture	\$13,093	\$13,512	\$13,944	\$14,391	\$14,851	\$15,326	\$15,817	\$16,323	\$16,845	\$17,384	\$17,941	\$18,515	\$19,107	\$19,719	\$20,350
All Components	Maintenance	Northam Swimming -Change Rooms & Kiosk - Op & Maint	Recreation & Culture	\$7,730	\$7,977	\$8,233	\$8,496	\$8,768	\$9,049	\$9,338	\$9,637	\$9,945	\$10,264	\$10,592	\$10,931	\$11,281	\$11,642	\$12,014
		Wundowie Swimming Pool & Associated Infrastructure -	Recreation															
All Components	Maintenance	Change Rooms - Op & Maint Wundowie Tennis Club	& Culture Recreation	\$8,400	\$3,509	\$8,621	\$9,797	\$3,857	\$3,980	\$4,107	\$4,239	\$4,374	\$4,514	\$4,659	\$4,808	\$4,962	\$5,121	\$5,284
All Components	Maintenance	Pavilion - Op & Maint Wundowie Sports Pavilion -	& Culture Recreation	\$1,442	\$1,488	\$1,536	\$1,585	\$1,636	\$1,688	\$1,742	\$1,798	\$1,855	\$1,915	\$1,976	\$2,039	\$2,104	\$2,172	\$2,241
All Components	Maintenance	Wundowie Oval - Op & Maint Northam Recreation Centre -	& Culture Recreation	\$36,640	\$37,812	\$39,022	\$40,271	\$41,560	\$42,890	\$44,262	\$45,679	\$47,140	\$48,649	\$50,206	\$51,812	\$53,470	\$55,181	\$56,947
All Components	Maintenance	Op & Maint	& Culture	\$146,308	\$150,990	\$155,822	\$160,808	\$165,954	\$171,264	\$176,745	\$182,400	\$188,237	\$194,261	\$200,477	\$206,892	\$213,513	\$220,345	\$227,897
All Components	Maintenance	Bert Hawke Building & Parking Area - Op & Maint	Recreation & Culture	\$19,907	\$20,544	\$21,201	\$21,880	\$22,580	\$23,303	\$24,048	\$24,818	\$25,612	\$26,432	\$27,277	\$28,150	\$29,051	\$29,981	\$30,940
All Components	Maintenance	Pistol Club - Clubrooms - Op & Maint	Recreation & Culture	\$508	\$524	\$541	\$558	\$576	\$595	\$614	\$633	\$654	\$674	\$696	\$718	\$741	\$765	\$790
All Components	Maintenance	Wundowie Library - Op & Maint	Recreation & Culture	\$23,853	\$24,616	\$25,404	\$26,217	\$27,056	\$27,922	\$28,815	\$29,737	\$30,689	\$31,671	\$32,684	\$33,730	\$34,810	\$35,924	\$37,073
All Components	Maintenance	Northam Library-Fitzgerald Street - Op & Maint Great Eastern Hwy	Recreation & Culture	\$50,894	\$52,528	\$54,203	\$55,938	\$57,728	\$59,575	\$61,482	\$63,449	\$65,479	\$67,575	\$69,737	\$71,969	\$ 74,272	\$76,648	\$79,101
All Components	Maintenance	- Op & Maint	Recreation & Culture	\$1,707	\$1,762	\$1,818	\$1,876	\$1,936	\$1,998	\$2,062	\$2,128	\$2,196	\$2,266	\$2,339	\$2,414	\$2,491	\$2,571	\$2,653
All Components	Maintenance	Old Railway Museum - Op & Maint Fitzgerald Street - Vintage	Recreation & Culture	\$14,145	\$14,598	\$15,065	\$15,547	\$16,044	\$16,558	\$17,088	\$17,634	\$18,199	\$18,781	\$19,382	\$20,002	\$20,642	\$21,303	\$21,985
All Components	Maintenance	Vehicle Association - Op & Maint	Municipal Funds	\$1,999	\$2,063	\$2,129	\$2,197	\$2,267	\$2,340	\$2,415	\$2,492	\$2,572	\$2,654	\$2,739	\$2,827	\$2,917	\$3,011	\$3,107
All Components	Maintenance	Morby Cottage - Op & Maint Old Girls School - Part 2 Lot	Recreation & Culture	\$12,427	\$12,825	\$13,235	\$13,659	\$14,096	\$14,547	\$15,012	\$15,493	\$15,988	\$16,500	\$17,028	\$17,573	\$18,135	\$18,716	\$19,314
All Components	Maintenance	380 Wellington St - Op & Maint	Recreation & Culture	\$9,429	\$9,731	\$10,042	\$10,363	\$10,695	\$11,037	\$11,391	\$11,755	\$12,131	\$12,519	\$12,920	\$13,333	\$13,760	\$14,200	\$14,655
All Components	Maintenance	Sound Shell - Bernard Park - Op & Maint	Recreation & Culture	\$7,850	\$8,101	\$8,360	\$8,628	\$8,904	\$9,189	\$9,483	\$9,787	\$10,100	\$10,423	\$10,756	\$11,101	\$11,456	\$11,822	\$12,201



Property '	Works Pro	ogramme Summar	У															
Asset Sub Type	Activity Type	Activity Description	Program	Year 1 2018/19 Budget	Year 2 2019/20	Year 3 2020/21	Year 4 2021/22	Year 5 2022/23	Year 6 2023/24	Year 7 2024/25	Year 8 2025/26	Year 9 2026/27	Year 10 2027/28	Year 11 2028/29	Year 12 2029/30	Year 13 2030/31	Year 14 2031/32	Year 15 2032/33
Buildings		Admin Office - Northam																
All Components	Maintenance	Depot Peel Terrace - Op & Maint	Transport	\$15,512	\$16,008	\$16,521	\$17,049	\$17,595	\$18,158	\$18,739	\$19,339	\$19,957	\$20,596	\$21,255	\$21,985	\$22,687	\$23,362	\$24,109
		Wundowie Depot Lunchroom Demountable Job 1960																
All Components	Maintenance	(2013/2014) - Op & Maint	Transport	\$4,963	\$5,122	\$5,286	\$5,455	\$5,629	\$5,810	\$5,995	\$6,187	\$6,385	\$6,590	\$6,801	\$7,018	\$7,243	\$7,474	\$7,714
All Components	Maintenance	Aero Club Building Maintenance Visitors Centre/Riverside	Transport	\$4,500	\$4,644	\$4,793	\$4,946	\$5,104	\$5,268	\$5,436	\$5,610	\$5,790	\$5,975	\$6,166	\$6,363	\$6,567	\$6,777	\$6,994
All Components	Maintenance	Cafe - Grey Street - Op & Maint	Services	\$97,828	\$100,958	\$104,189	\$107,523	\$110,964	\$114,515	\$118,179	\$121,961	\$125,864	\$129,891	\$134,048	\$138,337	\$142,764	\$147,333	\$152,047
All Components	Maintenance	Old Northam Fire Station - Op & Maint Old Town Building - 298	Services	\$7,867	\$8,119	\$8,379	\$8,647	\$8,923	\$9,209	\$9,504	\$9,808	\$10,122	\$10,445	\$10,780	\$11,125	\$11,481	\$11,848	\$12,227
All Components	Maintenance	Fitzgerald Street (A11140) - Op & Maint	Economic Services	\$14,102	\$17,649	\$18,214	\$18,797	\$19,398	\$20,019	\$20,660	\$21,321	\$22,003	\$22,707	\$23,434	\$24,184	\$24,958	\$25,756	\$26,580
All Components	Maintenance	Old Fire Station-Wundowie - Op & Maint	Economic Services	\$3,666	\$3,783	\$3,904	\$4,029	\$4,158	\$4,291	\$4,429	\$4,570	\$4,717	\$4,868	\$5,023	\$5,184	\$5,850	\$5,521	\$5,698
All Components	Maintenance	Old Infant Health building	Economic Services	\$2,496	\$2,576	\$2,658	\$2,748	\$2,831	\$2,922	\$3,015	\$3,112	\$3,211	\$3,314	\$3,420	\$3,530	\$3,643	\$3,759	\$3,879
All Components	Maintenance	May Street Primary	Economic Services	\$80,747					Buildin	g is Demolishe	d, therefore ni	l operational i	and maintenar	ice cost				
All Components	Maintenance	269 Fitzgerald Street - Old St Johns Building - Op & Maint	Economic Services	\$5,679	\$5,861	\$6,048	\$6,242	\$6,442	\$6,648	\$6,860	\$7,080	\$7,307	\$7,540	\$7,782	\$8,031	\$8,288	\$8,553	\$8,826
All Components	Maintenance	Avon Valley Arts Society (Old Post Office) - Op & Maint	Economic Services	\$9,259	\$9,555	\$9,861	\$10,177	\$10,502	\$10,838	\$11,185	\$11,548	\$11,912	\$12,294	\$12,687	\$13,093	\$13,512	\$13,944	\$14,391
All Components	Maintenance	BKB Op & Maintenance	Economic Services	\$29,465	\$30,408	\$31,381	\$32,385	\$33,421	\$34,491	\$85,595	\$36,734	\$37,909	\$89,122	\$40,374	\$41,666	\$42,999	\$44,375	\$45,795
TOTAL				\$1,048,939	\$1,053,870	\$1,087,594	\$1,122,397	\$1,158,314	\$1,195,380	\$1,233,632	\$1,273,108	\$1,313,848	\$1,355,891	\$1,399,279	\$1,444,056	\$1,490,266	\$1,537,954	\$1,587,169
All Components	Renewal	All Buildings - General Allocation to meet ADE	All	\$711, 44 1	\$731,441	\$764,441	\$824,441	\$824,441	\$824,441	\$824,441	\$824,441	\$824,441	\$824,441	\$824,441	\$824,441	\$824,441	\$824,441	\$824,441
	Manager Building	All Buildings - General Allocation for Programmed																
All Components	Maintenance	Maintenance	All	\$101,219	\$104,256	\$107,383	\$110,605	\$113,923	\$117,341	\$120,861	\$124,487	\$128,221	\$132,068	\$136,030	\$140,111	\$144,314	\$148,644	\$153,103
TOTAL MAINTENANCE /RENEWAL				\$1.861.500	\$1,889,567	\$1.050.418	\$7,057,443	\$7,096,678	\$7 137 161	\$7 178 034	\$2.222.036	\$7,766,510	\$7.317.400	\$7 359 750	\$7.408.608	\$7,459,021	\$7.511.030	\$7.564.71



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Key Assumptions

A number of key assumptions are made in preparing forecasts of required portfolio expenditure. They are that:

- Property assets will remain in Council ownership throughout the period covered by this AMP, unless specifically detailed otherwise.
- Standards, Acts and Regulations associated with property assets will remain essentially the same over the AMP life.
- Operation and maintenance costs are based primarily on planned programmes where available. Where not available, cost projections are based on historical expenditure trends which are not necessarily a sound indicator of future need, nor are tied to actual activities.
- Renewal programmes have been based primarily on defined works programmes where available. Where not available, programmes are based on either modelling projections, historical cost and/or annual depreciation rates
- Upgrade, acquisition/construction and disposal programmes are based on defined works programmes. Where not available, programmes are based on either modelling projections and/or historical cost.
- Inventory information used in calculations is the latest available at hand, but consideration of overall data confidence levels is critical when using this AMP.
- Unit costs and assumed asset lives are the Shire's but do not necessarily represent actual asset performance.
- Historical expenditure reports split by activity may contain expenditure that was actually expended on different activities.

Accuracy of future financial forecasts may be improved in future revisions of this AMP by the following actions.

- Developing Property Operation and Maintenance Service Levels.
- Developing and implementing an ongoing building inspection programme.
- Developing a long term capital works programme.



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Appendix H - Asset Ratios

Background

On an annual basis each WA local government reports seven key performance indicators (KPIs) (available within the Annual Report). Of these, three KPIs reflect the performance of the Shire's assets. These KPIs are useful in determining:

- the current physical state of the asset portfolio
- how sufficient past renewal expenditure was
- whether sufficient future renewal expenditure is being allowed for

Asset Consumption Ratio

The ratio is a measure of the condition of the Shire's physical assets, by comparing their condition based fair value (what they're currently worth) against their current replacement cost (what their replacement asset is currently worth as new). The ratio highlights the aged condition of the portfolio and has a target band of between 50%-75%. Non-depreciating assets (e.g. land etc.) should be excluded from the calculation.

<u>Depreciated Replacement Cost (Fair Value) of Depreciable Property Assets</u> Current Replacement Cost of Depreciable Property Assets

Asset	DRC (FV)	CRC	ACR		
Governance	\$447,475	\$2,115,950	21%		
Law Order & Public Safety	\$1,744,963	\$2,532,738	69%		
Welfare Services	\$4,229,075	\$5,562,183	76%		
Housing	\$861,915	\$1,530,817	56%		
Community Amenities	\$938,596	\$1,348,998	70%		
Recreation & Culture	\$23,629,464	\$45,263,380	52%		
Transport	\$560,012	\$1,550,500	36%		
Econommic Services	\$7,127,688	\$9,186,266	78%		
Total	\$39,539,188	\$69,090,832	57%		

Table 17: Property Assets Consumption Ratios



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Asset Sustainability Ratio

The ratio is a measure of the extent to which assets managed by the Shire are being replaced as they reach the end of their useful lives. The ratio is essentially past looking, and is based upon dividing the average annual depreciation expense of the property asset portfolio by the average annual renewal expenditure, for a number of past years (e.g. 3). The ratio has a target band of between 90%-110%.

<u>Property Asset Renewal Expenditure</u> Property Asset Depreciation

Asset	2015/16-2017/18 Average	ADE	ASR
All building assets	\$146,425	\$696,615	21%
Total	\$146,425	\$696,615	21%

Table 18: Property Assets Sustainability Ratios

Asset Renewal Funding Ratio

The ratio is a measure as to whether the Shire has the financial capacity to fund asset renewal as and when it is required over the future 10 year period. The ratio is calculated by dividing the net present value of planned renewal expenditure over the next 10 years in the LTFP, by the net present value of planned renewal expenditure over the next 10 years in the AMP. The same net present value discount must be applied in both calculations. The ratio has a target band of between 95%-105%.

NPV of LTFP Planned Renewal Expenditure over the next 10 years NPV of AMP Required Renewal Expenditure over the next 10 years

Asset	LTFP	AMP	ARFR
All building assets	\$6,720,000	\$7,999,021	84.01%
Total	\$6,720,000	\$7,999,021	84.01%



12.3 DEVELOPMENT SERVICES

12.3.1 Proposed Renewal of Extractive Industry Licence – BGC Voyager II

Address:	Lot 100 (387) Great Southern Highway, Woottating
Owner:	BGC (Australia) Pty Ltd
Applicant:	BGC Quarries
File Reference:	A1349
Reporting Officer:	Jacky Jurmann
	Manager Planning Services
Responsible Officer:	Chadd Hunt
	Executive Manager Development Services
Officer Declaration of	Nil
Interest:	
Voting Requirement:	Simple Majority
Press release to be	No
issued:	

BRIEF

An application to renew the Extractive Industry Licence has been received from BGC Quarries for their site known as Voyager II located at 387 Great Southern Highway, Woottating (The Lakes).

The Applicant has requested a number of amendments to the existing licence conditions, some of which are also common to the planning approval, and accordingly, will be considered in a staged process as follows:

- 1. Renewal of the Extractive Industry Licence;
- 2. Amendment of the Planning Approval; and
- 3. Amendment of the Extractive Industry Licence.

Consultation with adjoining landowners and Main Roads has been carried out as part of the process, and five (5) objections were received. In accordance with Council's Delegated Authority No. P.09, applications where objections have been received must be determined by Council.

ATTACHMENTS

Attachment 1: Extractive Industries Licence Renewal Application.

Attachment 2: Landgate aerial.

Attachment 3: Planning Approval – SAT Determination.
Attachment 4: Current Extractive Industries Licence.
Attachment 5: Map of Consultation Area & Submitters.

Attachment 6: Schedule of Submissions.

Attachment 7: Copies of Submissions (provided as separate attachment to

this agenda/minutes).



BACKGROUND / DETAILS

BGC Quarries have made application to renew the Extractive Industry Licence for their Voyager II site located at 387 Great Southern Highway, Woottating, which is due to expire on 30 June 2019.

The submitted documentation is appended to this Report at Attachment 1.

The site has been operational since 2010 and provides crushed granite for the manufacture of concrete, road base and other building products. The Applicant states in their application that the site has a "nominal rated throughput of approximately 3,130,000 tonnes per annum which provides 35-40% of the crushed rock required by building and construction industries in the Perth metropolitan region and surrounding areas".

The site comprises an open pit, a crushing plant, noise attenuation bunds, product stockpiles, a workshop and office facilities with access to the site via a sealed road from the Great Southern Highway.

In December 2018, BGC acquired the old Voyager I site (part of former Lot 7), which was subsequently amalgamated into the current site (formerly Lot 14), and is now known as Lot 100.

An aerial photograph obtained from Landgate provides Council a current aerial view of the site with the new lot boundaries is appended to this Report at **Attachment 2**.

BGC have requested a number of changes to their licence as part of the renewal process, which the Applicant describes as "changes/amendments to the licence conditions on the basis they have either already been met, duplicate other licence conditions or are technically unable to be complied with given the current wording". Conditions affected are 5, 8, 10, 13, 14, 15, 16, 19, 20 and 21.

The Applicant has also requested that the description of the land be updated following the amalgamation of the two (2) sites.

CONSIDERATIONS

Strategic Community / Corporate Business Plan

Theme Area 1: Economic Growth

Outcome 1.1: The Shire of Northam is an attractive investment destination for

a variety of economic sectors.

Ordinary Council Meeting Agenda

19 June 2019



Objective: Pursue a range of developments in sectors including

retirement living, renewable energy, agribusiness, innovation,

logistics and aviation.

Theme Area 6: Governance & Leadership

Outcome 6.2: Residents and other stakeholders are actively listened to and

their input into decision-making processes is valued.

Objectives: Decisions made by the Shire of Northam are communicated

and the reasoning clearly articulated to residents and

stakeholders:

Complaints are heard and resolved transparently;

Effective and efficient two-way communication between the

Shire of Northam and stakeholders.

Financial / Resource Implications

• The Applicant has paid the applicable application fee.

- As indicated in the Risk Implications, there may be financial implications if the Applicant appeals Council's determination.
- There may also be resourcing implications, if additional compliance of the activity is required.
- The Rehabilitation Bond currently held by bank guarantee should be reviewed to ensure that it is sufficient to rehabilitate the site should the Applicant fail to do so.

Legislative Compliance

Shire of Northam Local Planning Scheme No. 6

The planning (development) approval was granted on appeal by the State Administrative Tribunal on 9 June 2006 for a quarry on Lot 14 Great Southern Highway, Woottating, subject to seven (7) conditions. A copy of the SAT determination is attached (**Attachment 3**).

The Applicant has requested to amend the description of the land and to delete a number of conditions from the Licence. However, two (2) of these conditions are also imposed on the planning approval and therefore, would require amendment to ensure consistency in both documents.

Accordingly, in agreement with the Applicant, it is proposed to amend the planning approval and extractive industries licence as a separate process following consideration of the application for renewal in regards to the land description and conditions 5 and 8.

Shire of Northam Extractive Industries Amendment Local Law 2018

Clause 4.3 sets out the requirements for the renewal of a licence, which has been satisfied by the Applicant, including writing to the Shire 45 days before the date of expiry; payment of the fee; and relevant documentation.



As part of the renewal process the Applicant has requested a number of changes / amendments to the current Extractive Industries Licence (refer to **Attachment 4**) as follows:

- 1. Amendment to the land description to reflect the new lot details;
- 2. Deletion of conditions 5, 8, 10, 13, 14, 15, 16, 19, 20 and 21.

As indicated above, the amendment of the land description and deletion of conditions 5 and 8 will be considered at a later date through a separate application process to amend the planning (development) approval and the licence concurrently to ensure consistency.

Accordingly, this application considers the proposed changes / amendment / deletion of the remaining conditions:

• Condition 10:

Current: The Applicant is to comply with Ministerial Statement and the Environmental Plans prepared under that Statement and approved by the Department of Environmental Regulation including the following plans:

- (a) Fauna Relocation and Habitat Plan;
- (b) Interim Trapdoor Spider Management Plan (partial clearance);
- (c) Surface Water Monitoring and Remedial Program;
- (d) Ground Water Monitoring and Remedial Program;
- (e) Dust Monitoring and Remedial Program;
- (f) Area Specific Noise Management Plan;
- (g) Area Specific Noise Management Plan: Overburden Removal Areas 1 and 2 (partial clearance);
- (h) Closure and Rehabilitation Strategy; and
- (i) Blast and Vibration Management Plan.

Proposed: Applicant proposes amendment by rewording the condition to: "The applicant is to comply with the environmental plans which are prepared and approved by the Department of Water and Environmental Regulation under the imposed Ministerial Statement for the Quarry".

Recommendation: Agree with the applicant to amend the wording to ensure that the condition relates to the relevant conditions of the Ministerial Statement and approvals by DWER.

• Condition 13:

Current: The extractive industry licence will be valid for a period of ten (10) years, expired in 30 June 2019.

Proposed: Applicant requests that condition 13 be deleted and that no time period by imposed on the licence to be consistent with the planning approval and to reflect the DWER licence, which expires on 22 March 2036.



Recommendation: Disagree and that the licence be issued for 10 years in accordance with the provisions of the local laws.

• Condition 14:

Current: The applicant shall prepare and implement a drainage management plan to the satisfaction of the Shire of Northam.

Proposed: Applicant requests condition 14 be deleted due to the plan forming part of the surface water management plan approved under the Ministerial Statement.

Recommendation: Agree. Drainage is satisfactorily managed under condition 10.

• Condition 15:

Current: Remnant vegetation outside of the excavation area is to be protected from the quarry operations and transport movements at all times.

Proposed: Applicant requests condition 15 be deleted as it is regulated under the Ministerial Statement.

Recommendation: Agree. Vegetation is satisfactorily managed under condition 10.

• Condition 16:

Current: All trafficable areas shall be treated and maintained in a manner which prevents or minimises the generation of airborne dust to the satisfaction of the Shire of Northam and in accordance with the Dust Monitoring and Remedial Action Plan.

Proposed: Applicant requests deletion of condition 16 as it is regulated under the Ministerial Statement.

Recommendation: Disagree with deletion of the condition due to the submissions and complaints received regarding the quarry primarily relate to noise and dust emissions. Recommend that condition 16 be amended to delete the words "Dust Monitoring and Remedial Action Plan" and replace with "the Ministerial Statement and the environmental plans approved by the Department of Water and Environmental Regulation".

Conditions 19 and 20:

Current: 19. The intersection/entry point into the extraction area is to be maintained to Council's specification during extractive operations. 20. Any damage caused to the Great Southern Highway by the extractive industry is to be repaired at the request and satisfaction of Main Roads WA.

Proposed: Applicant request deletion of condition 20 due to being ambiguous and that condition 19 covers any issues relating to damage of the highway.



Recommendation: Agree to deletion of condition 20. Main Roads WA were consulted regarding this condition and have agreed that condition 20 could be deleted as it would be difficult to attribute damage to the highway to BGC.

• Condition 21:

Current: Approval being obtained from Main Roads WA for use of truck routes utilised by transportation vehicles.

Proposed: Applicant requests deletion of condition 21 due to truck routes being approved by Main Roads WA through the RAV network.

Recommendation: Agree to deletion of condition 21. Main Roads WA were consulted regarding this condition and have agreed to deletion due to the condition being irrelevant as suggested by the Applicant.

Policy Implications

The Applicant has requested that the Licence period be for the life of the quarry, which is expected to be for at least 50 years; aligned to the Department of Water and Environmental Regulation's Licence, which expires on 22 March 2036; and the planning approval that is not time limited (determined by the State Administrative Tribunal).

Clause 3.1(3) of the Extractive Industries Amendment Local Laws 2018 applies to this request and states:

- (3) Where the local government approves an application for a licence, it shall
 - (a) determine the licence period, not exceeding 10 years from the date of issue; and
 - (b) approve the issue of a licence in the form determined by the local government from time to time.

If Council were to approve the licence in excess of 10 years, the decision would be inconsistent with the provisions of the local laws; could set a precedent; and would likely have adverse policy implications.

Accordingly, it is recommended that the renewal be issued for a period of 10 years, which is consistent with the provisions of the local laws.

Stakeholder Engagement / Consultation

As indicated in the introduction to this Report, the proposed changes / amendments / deletions to the Extractive Industry Licence will be considered in three (3) stages (as outlined in the Brief Section of this Report), and accordingly, the level of consultation will vary to cater for each stage.

In this first stage, the application for renewal of the licence was notified to adjoining landowners for comment for a minimum period of 14 days together



with a notice on the Shire's website. In response, five (5) objections have been received from nearby landowners. (Refer to **Attachment 5** for a map of the consultation area and submitters.)

Main Roads WA were also consulted during the assessment process, particularly in regards to the conditions relating to road use and access.

A Schedule of Submissions is attached to this Report (**Attachment 6**) (public and Council versions), and the full submissions (public and Council versions) are also attached (**Attachment 7**).

The issues raised in the submissions have been considered in the assessment of this application and recommendation.

It is envisaged that the second and third stages of the process will be considered concurrently and therefore the consultation will be conducted more extensively in accordance with the provisions of the Shire's Local Planning Policy No. 20 – Advertising of Planning Proposals.

Notes regarding consultation:

- 1. A recent amendment to the Shire of Northam's Extractive Industries Local Law deleted clause 2.2 that required the Applicant to advertise the application due to most applications being advertised concurrently with an application for development approval.
- 2. However, during this process it has been realised that the deletion of this clause has inadvertently resulted in the deletion of all advertising requirements in the local laws, including renewals that do not require an application for development approval.
- 3. Officers are currently researching the most appropriate method to address the anomaly with options including amending the Local Law or adopting a consultation policy, similar to LPP20, to outline the advertising requirements for renewal applications that are not submitted in conjunction with an application for development approval.
- 4. If the application was advertised in accordance with LPP 20, a Level 4 consultation would have occurred and landowners within a 3km radius would have been notified of the application. (Although it is worth noting that the submissions that have been received are detailed; thorough; and provide comments on all of the proposed amendments.)

Risk Implications

- Reputational Moderate
 - Submitters have raised concerns that the operation is not being appropriately regulated.
- Financial Moderate



- The Applicant could appeal the determination of their application to the State Administrative Tribunal resulting in legal costs for the community.
- The Rehabilitation Bond currently held by bank guarantee has been reviewed in an effort to ensure that it is sufficient for Council to carry out works to rehabilitate the site should the Applicant fail to do so.
- Compliance Moderate
 - This operation requires a moderate level of compliance to ensure conditions are met in response to community concerns and complaints.
- Legal Low
 - As indicated in the Financial Implications, the Applicant has a right of appeal to the State Administrative Tribunal.

OFFICER'S COMMENT

Summary of assessment

The application for renewal of the Extractive Industry Licence has been assessed taking into consideration the Applicant's submission, including requested changes; the information provided by the submitters, particularly in regards to impacts on their health and properties; and comments from Main Roads WA regarding access and road use.

As indicated in the Legislative Compliance section of this Report, it is recommended that some of the Applicant's requested changes can be supported for the reasons outlined. However, there are a number of conditions that relate to the planning approval that need to be considered in conjunction with an amendment to that approval to ensure consistency. And there are some conditions that should not be deleted to ensure that appropriate regulatory mechanisms remain in place.

This Report relates to Stage 1 of the process to renew the Extractive Industries Licence together with a number of minor amendments as described under Legislative Compliance above.

Land description

In regards to the land description, it is recommended that the Extractive Industry Licence refer to the property as part Lot 100 (portion formerly known as Lot 14) until such time the planning approval is amended to incorporate the whole of Lot 100 and any implications of such an amendment has been assessed and the community consulted.

Rehabilitation bond

A Rehabilitation Bond of \$240,000 in the form of a bank guarantee was established in conjunction with the issue of the original licence in 2009 in accordance with the provisions of clauses 5.1 and 5.2 of the Local Laws for the



purposes of covering costs that would be borne by Council should the Applicant fail to complete the required restoration and reinstatement works at the cessation of extraction activities.

As part of the assessment of the renewal application for a further 10 years, it was deemed appropriate to review the bond amount to ensure that it is still sufficient should Council have to carry out the restoration and reinstatement works.

Council resolved on 19 August 2009, as part of the mediation process in the State Administrative Tribunal (DR 268 of 2009), to impose the bond, which was based on \$2,790 per hectare over the entire 'footprint' of the extractive industry area and was based on Council's advice of \$2,010 per hectare for vegetation, \$342 per hectare for labour costs plus contingency of approximately \$438 per hectare for issues such as supervision, cost escalations (including CPI increases) over the 10 year period of the licence.

As part of the assessment of the renewal application for a further 10 years, it was considered appropriate to review the bond amount to ensure that it is still sufficient should Council have to carry out the restoration and reinstatement works.

The Applicant was advised of the intention to review the bond amount and has provided the following comments:

"The proposed option for the quarry void at the completion of the extractive industry activities (life of mine approximately 50/60 years) is as a water body for recreational use; or human or animal consumption. Due to the geology of the soils, the quarry should be left to fill naturally during winter rain periods. The site is fenced and signposted. The closure and Rehabilitation Strategy, Environmental Management Plan details the closure options to be considered for the quarry void at completion of extractive industries activities.

BGC's proposal is to then rehabilitate the remaining 25 hectares once the relevant infrastructure is removed. The Closure and Rehabilitation Strategy, Environmental management plan details the plant species which may be suitable for rehabilitation activities.

With this in mind BGC feel that the bond is still adequate to cover the costs for the rehabilitation works at the end of life of mine."

With a view of determining if the amount is sufficient, a comparison of other local government bonds indicates that bond amounts vary greatly from \$1,916 (Gingin) to \$27,179 (Capel) per hectare, with the neighbouring Shire of Toodyay's bond amount being \$16,000 per hectare. Using the Toodyay bond, the total would be \$1,376,000.



These examples indicate that the bond is less than the amount being imposed by other local governments.

However, taking into consideration that the original amount was agreed to by Council as part of the State Administrative Tribunal proceedings, it is recommended that the bond amount is updated by adding the annual CPI increases over the past 10 years, which results in the new bond amount being \$286,209 (or \$3,328 per hectare).

Conclusion

It is recommended that the Extractive Industries Licence be reviewed for a period of 10 years, subject to the existing conditions with the following modifications:

- Deletion of conditions 14, 15, 20 and 21;
- Amendment of conditions 20 and 16; and
- Updating of the bond amount specified in condition 22.

RECOMMENDATION

That Council APPROVE the application to renew the Extractive Industries Licence for the operation of a hard rock quarry by BGC Quarries at Lot 100 (portion formerly known as Lot 14), No. 387 Great Southern Highway, Woottating, subject to the following conditions:

- The development shall be carried out and fully implemented in accordance with the details indicated in the original documentation for the application of an extractive industry licence which was received by the Shire on 31 July 2008, unless amended by this approval.
- 2. The excavation area is limited to the area shown on the approved plans without prior written approval being issued from Council.
- 3. The applicant shall comply with the requirements of the Extractive Industry Licence and the Shire's Extractive Industry Local Laws at all times.
- 4. The applicant shall ensure, as much as reasonably practicable, that all lighting and fixed sirens on the site are to be orientated away from residences on land adjoining the site as at the date of this consent.
- 5. Access to the site is to be located within 300 metres of the southern end of the eastern or western boundary of Lot 14, provided that in the event that the applicant acquires title to the existing Voyager Quarry Site and access road on Lot 7, access to Lot 14 must utilise the existing access road. Any new access road and intersection shall be designed and constructed to the satisfaction of Main Roads WA.
- 6. The applicant shall consult with the Shire to identify an approved location for placement of overburden removed off site by the



- applicant, and the applicant shall not place overburden in any location which has been rejected or refused by the Shire of Northam.
- 7. The applicant shall ensure that blasting procedures and methodology are designed so as to ensure that no fly rock leaves the site boundary.
- 8. The applicant shall ensure that buildings the subject of the recording of baseline data in the original McDowall Affleck Pty Ltd survey 2008 shall be inspected and assessed against that baseline data by an independent consultant every two years to identify whether any structural damage to the buildings has been caused by blasting at the site.
- 9. A sign is to be located at the entrance of the property to identify the quarry operator and a contact name and number of a responsible contact person for enquiries relating to the quarry operations.
- 10. The applicant is to comply with the environmental plans which are prepared and approved by the Department of Water and Environmental Regulation under the imposed Ministerial Statement for the Quarry. (Amended 19 June 2019)
- 11. The operation of the extractive industry is to comply with the conditions of any licence to operate issued by the Department of Water and Environmental Regulation specifically related to the screening and crushing of materials.
- 12. The applicant is required to comply with any works licence issued by the Department of Water and Environmental Regulation for the construction of any new buildings on the subject site.
- 13. The extractive industry licence will be valid for a period of ten (10) years, expiring on 30 June 2029.
- 14. Deleted 19 June 2019.
- 15. Deleted 19 June 2019.
- 16. All trafficable areas shall be treated and maintained in a manner which prevents or minimises the generation of airborne dust to the satisfaction of the Shire of Northam and in accordance with the Ministerial Statement and the environmental plans approved by the Department of Water and Environmental Regulation. (Amended 19 June 2019)
- 17. Reversing alarms on vehicles and equipment must be managed on site to ensure that they do not interfere with the amenity of nearby residential properties while complying with the Occupational Safety & Health Regulations 1996 and the Environmental Protection (Noise) Regulations 1997 and in accordance with the endorsed Operational Noise Measurement Program.
- 18. Survey pegs are to be placed on site prior to commencement of operations in order to clearly delineate the boundaries of the excavation areas in accordance with the approved plans and the terms and conditions of this licence.
- 19. The intersection/entry point into the excavation area is to be maintained to Council's specification during extractive operations.



- 20. Deleted 19 June 2019.
- 21. Deleted 19 June 2019.
- 22. A reinstatement and restoration bond secured by way of a bank guarantee or insurance guarantee in the sum of \$286,209.00 for the extractive industry area (approximately 86 hectares) is to be received prior to the issue of the Extractive Industry Licence, and retained for the lifespan of the mine to ensure rehabilitation and reinstatement of the extractive industry area.
- 23. A licensee shall have at all times a current public liability insurance policy taken out in the joint names of the licensee and the local government indemnifying the licensee and the local government for a sum of not less than \$10,000,000 in respect of any one claim relating to any of the excavation operations.
- 24. The licensee shall provide to the local government a copy of the policy taken out under condition 23 within 14 days of issue of that policy and shall provide to the local government evidence of renewal within 14 days of each renewal date.
- 25. On or before 30 June in each year, the licensee shall pay to the local government the annual licence fee determined by the local government from time to time.
- 26. A licensee who wishes to renew a licence must apply in writing to the local government at least 45 days before the date of expiry of the licence and shall submit with the application for renewal:
 - (a) the fee determined by the local government from time to time;
 - (b) a copy of the current licence;
 - (c) a plan showing the contours of the excavation carried out to the date of that application;
 - (d) details of the works, excavation and rehabilitation stages reached and of any changes or proposed changes with respect to any of the things referred to in subclauses 2.3(1)(b) and (c); and
 - (e) any other things referred to clauses 2.3 and 3.1 of the Shire of Northam Extractive Industry Amendment Local Laws 2018.



Attachment 1



APPLICATION FOR AN EXTRACTIVE INDUSTRY LICENSE

Name:	BGC Quarries				
Address:	PO Box 1257, Midland WA 6936				
Tel:9572 6088	Fax: 9572	3015			
Address of Proposed Excavation:		1881 Great Southern Highway, The Lakes WA 6556			
Lot No: Loc No		lo:	Plan No:	CT: Volume	Folio
100			DP414129		
Owner: BG	C (Australia)	Pty Ltd Trad	ing as BGC Quarries		
Address of Owner:		Level 6, 18 Mount Street Perth WA 6000			
Occupier of th	_	I GC (Austra	alia) Pty Ltd Tradin	g as BGC Quarries	
Material to be	Extracted:	Granite			
Previous Extra				14th July 2016	
Previous Extra	active Indust	y License Expired on:		30 June 2019	
Conditions of	Previous Ex	ractive Indu	stry License:		
See attache	ed				
Duration of Lic	anea Caual	4.		2002	
- 1000	2000 000000	Lilo of QC	arry (approximately	50-80 years)	
Date of Applic	ation:	12 APRI	1 2019		
Signature of A	pplicant:	111/0-	1 1		
Signature of C	wner/Gecup	ier:	the		
Signature of E	xisting Licer	see (If Appl	icable):		
			15/		





BGC Voyager Quarry II Project

Extractive Industries Licence Renewal Application

EILVQII_Mar2019_v2 April 2019

BGC Quarries

BGC (Australia) Pty Ltd ABN 62 005 736 005/005 Lot 4 Stirling Crescent, Hazelmere WA 6055, Australia T (+61) (8) 9572 6088 F (+61) (8) 9572 6015



Project Manager:	Peter Yates	
Author:	Amber Woodmansey	
File Name:	EILVQII_Mar2019_v2	
Version:	V2_April 2019	
Distribution:		





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Appendices

Appendix A - Ministerial Statement 706

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Attachments

Attachment 1 - Current Extractive Industries Licence

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Attachment 3 - L8415 Voyager II

Attachment 4 - Complaint of Damage from Blasting Activities at the Quarry

Attachment 5 - MS706 Voyager Quarry S45

Attachment 6 - Site Plan

Attachment 7 - Processing Plant Layout

Attachment 8 - Quarry Layout, Overall Site Plan

Attachment 9 - Quarry layout, Current Aerial View

Attachment 10 -Voyager Surface Water Monitoring & Remedial Programme

Attachment 11 - Voyager Closure & Rehabilitation Strategy

Attachment 12 - Voyager Dust Monitoring & Remedial Action Plan

Attachment 13 - Operational Noise Below 5m

Extractive industries Licence Renewal Application



1. Introduction

1.1 Proponent

BGC (Australia) Pty Ltd (the Proponent) trading as BGC Quarries is applying to renew its current Extractive Industries Licence which is due to lapse on 30th June 2019 (see attachment 1).

1.2 Background

BGC (Australia) Pty Ltd (referred to hereafter as BGC) is one of Australia's largest privately owned group of companies. It is a major supplier of granite rock in Western Australia. BGC's other interests include:

- · Design and construction of residential and commercial buildings;
- · Construction, manufacturer and supplier of a range of building products;
- · Contract Mining;
- · Civil engineering construction and maintenance;
- · Cement products;
- A national road transport/haulage service;
- Property ownership and management; and
- Insurance.

BGC has been operating the Voyager II quarry on Lot 100 (formally Lot 14), Horton Road, since 2010 providing crushed granite for the manufacture of concrete, road base and other building products. The Voyager II Quarry plant has a nominal rated throughput of approximately 3,130,000 tonnes per annum (tpa) which provides 35-40% of the crushed rock required by building and construction industries in the Perth Metropolitan Region and surrounding areas.

The Voyager II Quarry comprises an open pit, a crushing plant, noise attenuation bunds, product stockpiles, a workshop and office facilities. Access to the site is via an asphalted road from Great Southern Highway.

In December 2018 the old Voyager I Quarry was purchased by BGC and Lot 14 and part of Lot 7 have been amalgamated into the new Lot 100 (see attachment 2).

1.3 Environmental Licensing

The Voyager II Quarry currently holds a Department of Water and Environmental Regulation (DWER) Licence Number 8415/2010/2 which was issued under Part V of the Environmental Protection Act 1986 (as amended) on 17 March 2016 (see attachment 3). This licence expires on 22nd March 2036.

The Voyager II Quarry went through a rigorous Public Environmental Review (PER), EPA Assessment Number 1413, for the Environmental Protection Agency (EPA) which led to the Minister for the Environment issuing Statement 706 that sets out environmental conditions BGC must comply with (see appendix A). In August 2011 the Minister for the Environment issued Ministerial Statement 872 changing the operating hours, then in April 2013 issued Ministerial Statement 934 removing condition 6,11 and 17 and replacing condition 12 (see appendix B) of statements 706. Ministerial Statement 934 supersedes Ministerial Statement 872.

In May 2015 the Minister for the Environment removed condition 7.1 of Ministerial Statement 706. The Chairman of the EPA replaced schedule 1 of Ministerial Statement 706 with attachment 2 to Ministerial Statement 706 (see attachment 5).

Extractive Industries Licence Renewal Application





1.3.1 Changes requested to current Extractive Industries Licence

As part of the renewal of BGC Quarries Extractive Industries Licence, BGC is requesting some changes/amendments to the licence conditions on the basis they have either already been met, duplicate other licence conditions or are technically unable to be complied with given the current wording. The requested changes are rationalised below:

Condition 5:

This condition was set as there was no formal access to the quarry site other than the previous access to the old Voyager I quarry. BGC have since built a new entrance to the Voyager II Quarry which meets the requirements of this condition, therefore condition 6 is obsolete.

Request that condition 6 be deleted.

Condition 8

The number of residents wanting the survey conducted has dropped from 15 properties in 2003 to 6 at the last survey. This drop is due to the residents expressly stating they do not want the survey done or they have not responded back to requests by BGC to undertake the survey's.

Recently the DWER received a complaint from one of the neighbours, who had expressly stated to BGC that they did not want BGC to conduct the survey, claiming BGC Quarries blasting was causing structural damages to their property (Lot 4, Horton Road). It was concluded by the DWER investigation that the blasting which BGC undertakes has not caused any damage to the property (see attachment 4). This particular property is the second closest to the quarry and is an old house on stumps which has been relocated to its current location.

This condition relies heavily on third party cooperation for technical compliance.

Request that condition 8 be deleted.

Condition 10:

Currently, condition 10 lists management plans that have been closed off under compliance with Ministerial Statement 706/934. Rather than listing the documents that are no longer relevant, or using titles that may change via a review process, BGC would like to broaden the scope but still capture the same intent.

Request that condition 10 be reworded to "The applicant is to comply with the environmental plans which are prepared and approved by the Department of Water and Environmental Regulation under the imposed Ministerial Statement for the Quarry."

The current environmental management plans are available online at http://www.bgc.com.au/construction-materials/bgc-quarries

Condition 13:

The planning approval for the quarry is encompassed within the Extractive Industries Licence. Planning approval should be for the life of the quarry and not be constrained by the Extractive Industries Licence, BGC therefore requests that the licence be for the life of the quarry (50+years) or to be in line with the DWER licence which expires on 22nd March 2036.

Request that condition 13 be deleted and the expiry date of licence be extended beyond the 10-year period as stated in local law.

Condition 14:

The drainage management plan forms part of the surface water management plan which is approved under the Ministerial Statements 706 and 934. A separate one should not be created solely for the Extractive Industries licence

Request that condition 14 be deleted.

Extractive Industries Licence Renewal Application





Condition 15:

This is regulated via condition 7 of Ministerial Statement 706/934 and Attachment 2 of Ministerial Statement 706 (see attachment 5).

Request that condition 15 be deleted.

Condition 16:

Airborne dust is managed under a dust management plan which complies with condition 12 of Ministerial Statement 706 and 934. This management plan is available online http://www.bgc.com.au/construction-materials/bgc-quarries).

Request that condition 16 be deleted.

Condition 19 and 20:

Condition 20 is ambiguous. It should not be for the whole of the Great Southern Highway. Condition 19 adequately addresses any issues relating to damage of the Great Southern Highway caused by the extractive industry.

Request that condition 20 be deleted.

Condition 21:

There are approximately 150 truck movements to and from the quarry each day through the new entrance to Voyager II. The transport routes used to Midland are Great Southern Highway and Great Eastern Highway. Then the northern suburbs are accessed using Reid Highway and the Mitchell Freeway. The distribution centres in the southern suburbs are serviced via Roe Highway, Tonkin Highway and Leach Highway. These are all Main Roads WA approved RAV network routes. All Heavy vehicles operating within WA must comply with Main Roads RAV network, condition 21 just repeats the current these regulations.

Request that condition 21 be deleted.





2. Site Plans and Locations

2.1 Regional Description

The Voyager II Quarry area is located on Lot 100 (formally Lot 14) Horton Road, The Lakes (Avon Location 1881), which is owned by BGC. Lot 100 extends across both the Shire of Northam and the Shire of Mundaring local government areas (figure 2.1).

2.2 Site Description

Since the construction of the Voyager II Quarry on lot 100 Horton Road, BGC has excavated approximately 1-2 million tonnes (approximately 1m thick) of gravel and approximately 12 million tonnes of clay (approximately 12m thick). Voyager II covers approximately 61 hectares of land and is used to produce granite for the manufacturing of asphalt, blocks and bricks, or stockpiles for the purpose of backfilling.

Quarrying of the granite commenced in 2010, and is expected to continue for up to 50-80 years. The pit is currently 7 benches deep (approx. 15m per bench). The conventional drill, blast, load, haul, crushing and screening methods are used in the Voyager II Quarry.

2.3 Current Facility

The Voyager Quarry II site comprises of the following components:

- Two open-pits Voyager II, currently being mined for granite and Voyager I pit which is used for water storage;
- A crushing and screening plant with a nominal rated throughput of up to 3,130,000 tonnes per annum (tpa) of crushed rock;
- Internal access and haul roads;
- Product stockpile areas;
- 2 water supply dams one of which will become part of the pit as it develops;
- · Workshop and fuel storage areas; and
- Offices, amenities, crib room and weigh-bridge.

Current site layout and plans are shown in attachments 6, 7, 8 and 9.



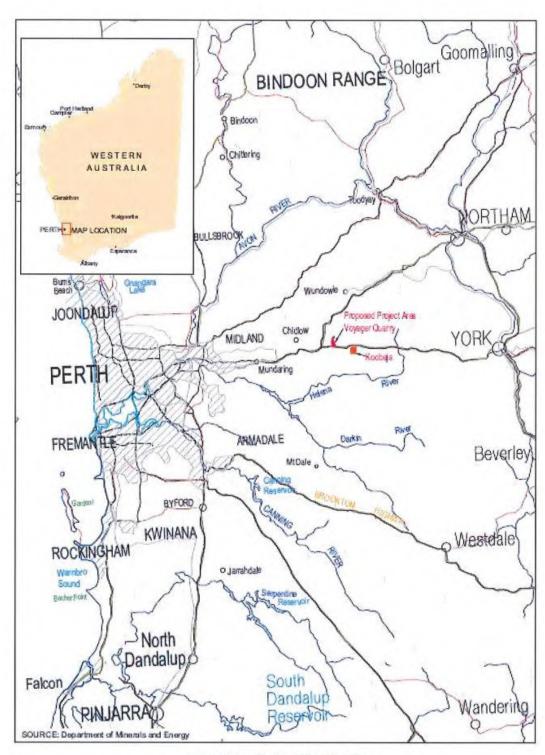


Figure 2.1: Regional Location Map





3. Mine Management Plan

3.1 Pit Design

The Voyager II quarry pit was designed according to results of site-specific geotechnical and hydrogeological investigations. The design took into consideration the slope, stability and the operation of surface machinery. The pit is being developed in stages (figure 3.1) to access the fresh granite and to ensure the pit is mined in a safe, effective and efficient manner. Currently only stage 6 has not been developed.

3.2 Process Description

The Voyager II Quarry uses a conventional three-phase process to produce crushed rock aggregate, as follows:

- · Drill and blast;
- · Load and haul; and
- · Crush and screen.

A process flow chart is provided as Figure 3.2.

3.2.1 Drilling and Blasting

The drill and blast phase commences with the marking out of a predetermined drill pattern on a selected area within the quarry. An average-sized blast consists of approximately 80 to 100 holes. The holes are 102 mm in diameter and are generally 15 m deep (to allow for a 14 m bench height and 1 m for sub-drilling into the floor to provide an even finish on the quarry floor).

A hydraulic drill rig is used to drill the blast holes, which are drilled at a rate of approximately 20 holes per ten-hour shift. On completion of drilling, the depth of the holes is checked and the holes are loaded with explosives. After the safety checks have been completed, the blast is initiated by a shot-firer. The explosives are purchased in bulk from a supplier and delivered to the site on a designated day.

Blasting is conducted approximately once a week. Blasting generally occurs in the middle of the day (1300 hours) and is preceded by a ten minute long siren blast.

BGC operates a Blast Notification Service for residents within a 3 km radius of the Voyager Quarry. Landowners registered for the services are notified by BGC in advance of upcoming blasting activities.

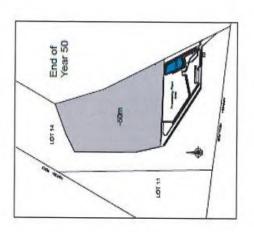
3.2.2 Loading and Hauling

Following blasting, the blast area is inspected to ensure that all explosives have been fired. The blasted material is then loaded onto 85 tonne dump trucks by an excavator and hauled from the quarry pit to the primary jaw crusher. Three dump trucks are used to cart 30 loads each during a ten-hour shift.

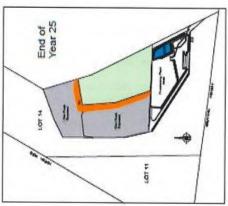
The optimum size of rock to be fed into the primary jaw crusher is <1 m. Any blasted material that is too large for the primary jaw crusher is carted to a separate designated area within the pit to be further broken down by a hydraulic rock breaker. When the oversized rock has been broken down, it is reloaded and carted back to the primary jaw crusher for crushing.



Figure 3.1 Voyager II Development Plan



End of Year 5 107 11













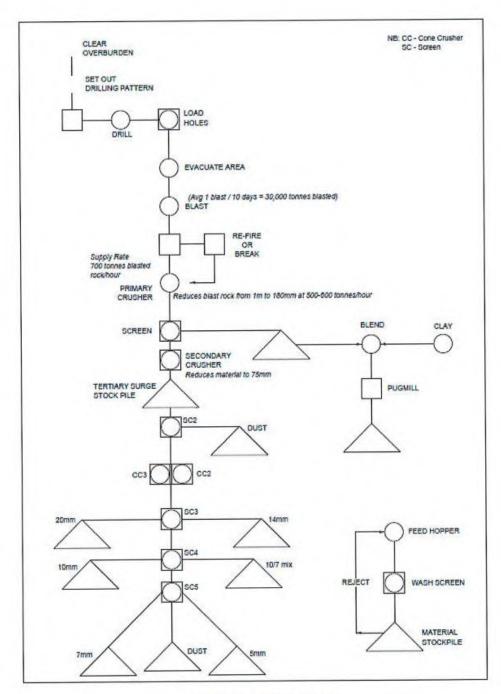


Figure 3.2: Process flow chart





3.2.3 Crushing and Screening

The crushing operation commences at the primary jaw crusher, where the blasted rock is broken down from <1 m to <200 mm at a rate of approximately 1800-2000 tonnes per hour. The crushed rock is then screened to separate out any <20 mm material. This material is stacked for use in making road base product.

Material larger than 20 mm in diameter is passed through a gyratory cone crusher and stacked on a tertiary crushing plant stockpile. This stockpile of material is then fed into a tertiary circuit comprising four gyratory crushers and four sets of vibrating screens. After passing through the four crushers, the material is screened into eight products, as listed below:

- 40 mm ballast railways foundations;
- 20 mm concrete and blocks;
- · 14 mm concrete, blocks, asphalt and road sealing;
- · 10 mm concrete, blocks, asphalt and road sealing;
- 7 mm concrete, blocks, asphalt and road sealing;
- 5 mm concrete, blocks, asphalt and road sealing;
- Dust concrete, blocks, asphalt and road sealing; and
- Roadbase road construction and other foundations.

The rate of end-product production is between 1200 tonnes and 1500 tonnes per hour. When the stockpile areas under the product stackers are full, it is carted to the product stockpile areas using a front-end loader and dump trucks. The products are then transported from site using various road truck configurations.





4. Environment

- All details of drainage conditions applicable to the land are shown in the Voyager II Surface Water Management Plan (see attachment 10).
- Rehabilitation and decommissioning of the void and surrounding area is discussed in the Voyager Closure Management Plan (see attachment 11).
- Measures to be taken to prevent dust lift off and erosion is shown in the Operational Dust Management Plan (see attachment 12).
- A description of measures taken to comply with the Environmental Protection (Noise)
 Regulations 1997 is shown in the Noise Management Plan (see attached 13).
- A description of measures to be taken in screening the excavation site and minimising adverse environmental impacts is discussed in the relevant management plans listed above.
- All existing flora and fauna have been cleared from the operational area. Flora and fauna outside the operational area is protected under condition 7 of Ministerial Statement 706.

The rehabilitation and decommissioning of the void and surrounding area is discussed in the attached Voyager Closure and Rehabilitation Strategy Management Plan. Due to the length of the life of the quarry, a final Voyager Closure and Rehabilitation Strategy Management Plan will be submitted 5 years before the closure of the quarry which will finalise the plans for the decommissioning, rehabilitation and potential use of the void.

4.1 Environmental Reporting

Environmental, occupational health and safety reporting occur to meet all EPA, DWER, DMIRS (Department of Mines, Industry Regulations and Safety) and legislative requirements.

4.2 Incidents and Complaints

All incidents are recorded and investigated where appropriate. Corrective and preventative actions are implemented and depending on the severity of the incident, external regulatory authorities will be notified.

During operation of the Voyager II Quarry, BGC has received complaints directly from the local community and indirectly through the Shire of Northam and the DWER. All external complaints are recorded and actioned in an appropriate manner.





Appendix A - Ministerial Statement 706

Extractive Industries Licence Renewal Application





Statement No.

MINISTER FOR THE ENVIRONMENT; SCIENCE

000708

STATEMENT THAT A PROPOSAL MAY BE IMPLEMENTED (PURSUANT TO THE PROVISIONS OF THE ENVIRONMENTAL PROTECTION ACT 1986)

VOYAGER QUARRY LOTS 11 & 14, HORTON ROAD, THE LAKES AVON LOCATION 1881 SHIRE OF NORTHAM

Proposal:

The development and operation of a quarry incorporating excavation of approximately 60 million tonnes of hard rock, approximately 2 million tonnes of gravel and approximately 12 million tonnes of clay from the quarry footprint. The total area of disturbance will be up to 85 hectares, as documented in schedule 1

of this statement.

Proponent:

BGC (Australia) Pty Ltd

Proponent Addresses:

BGC (Australia) Pty Ltd

ABN 62005736005

Lot 4 Stirling Crescent HAZELMERE WA 6055

Assessment Number:

1413

Report of the Environmental Protection Authority: Bulletin 1169

The proposal referred to above may be implemented by the proponent subject to the following conditions and procedures:

1 Implementation

1-1 The proponent shall implement the proposal as documented in schedule 1 of this statement subject to the conditions and procedures of this statement.

Published on

16 DEC 2005

29th FLOOR, ALLENDALE SQUARE, 77 ST. GFORGE'S TERRACE, PERTH 6000 TELEPHONE: (08) 9220 5050 FACSIMILE: (08) 9221-4665 E-MAIL: judy-edwards@dpc.wa.gov.au



2 Proponent Commitments

2-1 The proponent shall implement the environmental management commitments documented in schedule 2 of this statement.

3 Proponent Nomination and Contact Details

- 3-1 The proponent for the time being nominated by the Minister for the Environment under section 38(6) or (7) of the *Environmental Protection Act 1986* is responsible for the implementation of the proposal until such time as the Minister for the Environment has exercised the Minister's power under section 38(7) of the Act to revoke the nomination of that proponent and nominate another person as the proponent for the proposal.
- 3-2 If the proponent wishes to relinquish the nomination, the proponent shall apply for the transfer of proponent and provide a letter with a copy of this statement endorsed by the proposed replacement proponent that the proposal will be carried out in accordance with this statement. Contact details and appropriate documentation on the capability of the proposed replacement proponent to carry out the proposal shall also be provided.
- 3-3 The nominated proponent shall notify the Department of Environment of any change of contact name and address within 60 days of such change.

4 Commencement and Time Limit of Approval

4-1 The proponent shall substantially commence the proposal within five years of the date of this statement or the approval granted in this statement shall lapse and be void.

Note: The Minister for the Environment will determine any dispute as to whether the proposal has been substantially commenced.

4-2 The proponent shall make application for any extension of approval for the substantial commencement of the proposal beyond five years from the date of this statement to the Minister for the Environment, prior to the expiration of the five-year period referred to in condition 4-1.

The application shall demonstrate that:

- 1. the environmental factors of the proposal have not changed significantly;
- 2. new, significant, environmental issues have not arisen; and
- 3. all relevant government authorities have been consulted.

Note: The Minister for the Environment may consider the grant of an extension of the time limit of approval not exceeding five years for the substantial commencement of the proposal.



5 Compliance Audit and Performance Review

- 5-1 The proponent shall prepare an audit program and submit compliance reports to the Department of Environment which address:
 - the status of implementation of the proposal as defined in schedule 1 of this statement;
 - 2. evidence of compliance with the conditions and commitments; and
 - 3. the performance of the environmental management plans and programmes.
- 5-2 The proponent shall prepare a performance review program and submit annual performance review reports to the Department of Environment which address:
 - the major environmental issues associated with the project; the environmental objectives for those issues; the methodologies used to achieve these; and the key indicators of environmental performance measured against those objectives;
 - the level of progress in the achievement of sound environmental performance, including industry benchmarking, and the use of best available technology;
 - significant improvements gained in environmental management, including the use of external peer reviews; and
 - the proposed environmental objectives for the operations, including improvements in technology and management processes.

Note: Under sections 48(1) and 47(2) of the Environmental Protection Act 1986, the Chief Executive Officer of the Department of Environment is empowered to monitor the compliance of the proponent with the statement and should directly receive the compliance and performance review documentation, including environmental management plans, related to the conditions, procedures and commitments contained in this statement.

6 Operating Hours

6-1 Activities relating to quarrying, crushing and screening shall only be undertaken between the hours of 0700 and 1900 on weekdays which are not public holidays and between the hours of 0700 and 1330 on Saturdays. Activities relating to quarrying, crushing and screening must not be carried out on Sundays, public holidays or outside the permitted hours of operation required by this condition.



7 Protection of Bushland

- 7-1 The proponent shall not clear or otherwise disturb native bushland on Lot 11 Horton Road, nor clear or otherwise disturb native bushland on Lot 14 Horton Road outside the 85 hectare operational boundary marked on Figure 2.
- 7-2 The proponent shall fence the perimeter of Lot 11 and Lot 14 Horton Road, and the perimeter of the operational boundary shown on Figure 3, to the requirements of the Minister for the Environment on advice of the Department of Conservation and Land Management.
- 7-3 Throughout the entire life of the quarry, the proponent shall maintain the fencing referred to in condition 7-2 in good condition, to the requirements of the Minister for the Environment on advice of the Department of Conservation and Land Management.

8 Fauna Relocation and Habitat

8-1 Prior to clearing of vegetation or excavation of soil or rock in any area, whichever is the sooner, the proponent shall prepare a Fauna Relocation and Habitat Plan in consultation with the Department of Conservation and Land Management, to the requirements of the Minister for the Environment.

This Plan shall detail actions to relocate fauna to a place which reasonably approximates their existing habitat, and shall address relocation of the following fauna species:

- Brush-tailed Phascogale (Phascogale tapoatafa);
- · Western Brush Wallaby (Macropus irma);
- Carpet Python (Morelia spilota imbricata);
- · Dell's Skink (Ctenotus delli);
- Echidna (Tachyglossus aculeatus);
- Chuditch (Dasyurus geoffroii);
- · Possums of any species; and
- Western Grey Kangaroo (Macropus fuliginosus).

This plan shall also address the salvage and relocation of tree hollows and habitat logs to provide habitats for fauna species.

- 8-2 The proponent shall implement the Fauna Relocation and Habitat Plan, required by condition 8-1, to the requirements of the Minister for the Environment on advice of the Department of Conservation and Land Management.
- 8-3 The proponent shall make the Fauna Relocation and Habitat Plan, required by condition 8-1, publicly available.



9 Restricted Area and Management of Trapdoor Spiders

- 9-1 Subject to condition 9-2, no ground-disturbing activity shall occur in the area designated A on Figure 2.
- 9-2 Where the proponent demonstrates to the satisfaction of the Minister for the Environment on advice of the Environmental Protection Authority that:
 - a) a similar sized population of the trapdoor spider present on Lots 11 and 14 Horton Road is present on other land; or
 - b) the remaining population of trapdoor spiders located on Lot 11 Horton Road and the portions of Lot 14 Horton Road to remain undisturbed will remain viable if the individuals located within Area A are removed; or
 - c) the population can be successfully translocated to the wild,

then ground-disturbing activity may occur in Area A.

9-3 Prior to clearing of vegetation or excavation of soil or rock, the proponent shall prepare an Interim Trapdoor Spider Management Plan to ensure the protection of trapdoor spiders located within Area A from indirect impacts from quarrying activities.

10 Closure and Rehabilitation

10-1 Prior to clearing of vegetation or excavation of soil or rock, whichever is the sooner, the proponent shall prepare a Closure and Rehabilitation Strategy, to the requirements of the Minister for the Environment.

The objective of this Strategy is to ensure that closure planning and rehabilitation are carried out as an integral part of quarry planning, development and operation.

The Strategy shall be consistent with the "Strategic Framework for Mine Closure (2000)" produced by the Minerals Council of Australia and the Australian and New Zealand Minerals and Energy Council, and shall:

- detail the rehabilitation practices and timing of rehabilitation of all disturbed areas including stockpiles, overburden disposal areas, access roads, quarry pits and sumps;
- 2. detail the rehabilitation work to be undertaken in conjunction with site operations;
- 3. address rehabilitation of areas already cleared which do not form part of the operational footprint; and
- incorporate a Visual Impact Strategy formulated to manage, ameliorate and screen visual impacts of the operations, including impacts from artificial lighting.



- 10-2 The proponent shall implement the Closure and Rehabilitation Strategy required by condition 10-1 and any subsequent updates as required by condition 10-3, to the requirements of the Minister for the Environment.
- 10-3 The proponent shall review and update the Closure and Rehabilitation Strategy required by condition 10-1 every five years, and shall include the outcomes of consultation with the owners and residents of land surrounding the project area to the requirements of the Minister for the Environment.
- 10-4 The proponent shall make the Closure and Rehabilitation Strategy required by condition 10-1 publicly available.

11 Ambient Dust Standard

11-1 The proponent shall ensure that dust emissions from Lot 14 do not exceed an ambient PM₁₀ level of 50 micrograms per cubic metre averaged over a 24 hour period when measured at the property boundary.

12 Dust Monitoring and Remedial Action

12-1 Prior to clearing of vegetation or excavation of soil or rock, whichever is the sooner, the proponent shall prepare a Dust Monitoring and Remedial Action Programme, to the requirements of the Minister for the Environment.

The objective of this Programme is, by monitoring dust concentrations, to ensure that dust associated with all operations (including land clearing, excavation, blasting, dust lift-off from stockpiles and general operational activities such as screening, crushing and transport) which emanates from and leaves the site complies with the standard prescribed in condition 11-1.

This Programme shall include but not be limited to:

- 1. continuous dust and meteorological monitoring;
- ambient dust monitoring at two or more Sensitive Sites in the vicinity of the quarry (See note 1, condition 17.);
- 3. a reporting schedule for monitoring data and results;
- 4. improvements to monitoring and reporting; and
- remedial action to be undertaken to prevent exceedances if the dust source is within the proposal area, or the dust arises from operational activities (including vehicular movements).
- 12-2 The proponent shall implement the Dust Monitoring and Remedial Action Programme required by condition 12-1 and any subsequent updates as required by condition 12-3.



- 12-3 The proponent shall review and update the Dust Monitoring and Remedial Action Programme required by condition 12-1 annually.
- 12-4 The proponent shall report to the Department of Environment any exceedances of the standard prescribed in condition 11-1.
- 12-5 The proponent shall provide a report to the Department of Environment relating to the exceedances referred to in condition 11-1 within seven days of being recorded, identifying the sources of the dust, and, if the source is within the proposal area, or from operational activities (including vehicular movements) and indicating remedial action undertaken to prevent further such exceedances.
- 12-6 The proponent shall make the Dust Monitoring and Remedial Action Programme required by condition 12-1 publicly available.

13 Ground and Surface Water

13-1 Prior to clearing of vegetation or excavation of soil or rock, whichever is the sooner, the proponent shall prepare a Ground and Surface Water Monitoring and Remedial Programme, to the requirements of the Minister for the Environment.

The objective of this Programme is to monitor groundwater levels adjacent to the quarry, and the quantity and quality of surface water leaving the site to ensure that the operations are not resulting in a reduction of water levels of existing bores of neighbours or any significant decline in the quality of waters downstream of the quarry, and to define management actions and contingency measures to be implemented in the event of adverse impacts on the water levels of bores or salinity in downstream waters caused by quarry and associated operations.

This Programme shall:

- be designed and implemented in a manner which is capable of identifying any adverse impacts from quarrying and associated activities on surface and groundwater in the vicinity of the proposal;
- 2. incorporate separate monitoring for surface water and groundwater;
- 3. identify key monitoring locations;
- 4. identify water quality criteria and limits to be met;
- 5. identify baseline levels for groundwater supplies on adjacent properties;
- 6. include a monitoring schedule;
- 7. include a reporting schedule; and



- define management actions and contingency measures to be implemented in the event of adverse impacts on the water levels of bores or water quality in downstream waters caused by quarry and associated operations.
- 13-2 The proponent shall implement the Ground and Surface Water Monitoring and Remedial Programme required by condition 13-1 and any subsequent updates as required by condition 13-6.
- 13-3 The proponent shall ensure that water quality criteria and limits identified within the Ground and Surface Water Monitoring and Remedial Programme are not exceeded.
- 13-4 The proponent shall report any exceedance of the limits identified within the Ground and Surface Water Monitoring and Remedial Programme to the Department of Environment within 24 hours of being observed.
- 13-5 The proponent shall provide a report to the Department of Environment relating to the exceedances referred to in condition 13-4 within seven days of being recorded, identifying the sources of the exceedance within the proposal area and indicating remedial action undertaken to prevent further such exceedances.
- 13-6 The proponent shall review and update the Ground and Surface Water Monitoring and Remedial Programme required by condition 13-1 annually.
- 13-7 The proponent shall make the Ground and Surface Water Monitoring and Remedial Programme required by condition 13-1 publicly available.

14 Management of Topsoil

14-1 The proponent shall not stockpile overburden and topsoil onsite except in exceptional circumstances.

Note: "Stockpiling" means placement and storage of materials for periods of two weeks or more. Exceptional circumstances may include instances where vehicles and plant are not available to relocate stored material, or instances when inclement weather prevents the handling and/or transport of stored material.

15 Noise from Vegetation Clearing and Site Preparation

- 15-1 Prior to clearing of vegetation or excavation of soil or rock from any area (to a maximum depth of five metres), whichever is the sooner, the proponent shall prepare an Area-Specific Noise Management Plan to the requirements of the Minister for the Environment.
- 15-2 The proponent shall implement Area-Specific Noise Management Plans required by condition 15-1 and any subsequent updates as required by condition 15-3.



- 15-3 The proponent shall review and update the Area-Specific Noise Management Plans required by condition 15-1 annually, until completion of the particular area referred to in condition 15-1.
- 15-4 The proponent shall only carry out clearing of vegetation and excavation activities between 0700 hours and 1900 hours on any day which is not a Saturday, Sunday or a public holiday. The proponent may not carry out clearing of vegetation or excavation on Saturdays, Sundays, or public holidays or between the hours of 19:00 hours and 07:00 hours.
- 15-5 The proponent shall undertake a programme of noise quantification (incorporating modelling of predicted noise levels prior to commencement of clearing of vegetation and excavation of soil) and verification through noise monitoring for each stage of vegetation clearing and excavation activities, to the requirements of the Minister for the Environment.
- 15-6 The proponent shall ensure that the level of noise emissions associated with clearing of vegetation or excavation of soil or rock from any area to a maximum depth of five metres, when determined at any point that is within 15 metres of a residence on a noise-sensitive premises in accordance with regulation 7(3) of the Environmental Protection (Noise) Regulations 1997, does not exceed the following noise limits:
 - 55dB(A) for more than 10 per cent of any one-hour period; and
 - · 70dB(A) at any time,

when measured as L_{A Slow} values in accordance with Part 3 of the *Environmental Protection (Noise) Regulations 1997*.

- 15-7 During clearing of vegetation or excavation of soil or rock from any area to a maximum depth of five metres, whichever is the sooner, the proponent shall report to the Department of Environment within 24 hours of the recording of any exceedances of the noise limits specified in condition 15-6.
- 15-8 During clearing of vegetation or excavation of soil or rock from any area to a maximum depth of five metres, whichever is the sooner, upon identifying any exceedances of the noise limits specified in condition 15-6, the proponent shall provide a report within seven days of exceedances being recorded to the Department of Environment on the source/reason for the exceedance, remedial actions undertaken or intended to prevent further such exceedances.
- 15-9 The proponent shall make the Area-Specific Noise Management Plans required by condition 15-1 publicly available.

16 Operational Noise

16-1 Prior to any excavation works below five metres depth from the surface, the proponent shall prepare an Operational Noise Measurement Programme to ensure that all noise



from the quarry is measured in accordance with Part 3 of the Environmental Protection (Noise) Regulations 1997.

- 16-2 The proponent shall implement the Operational Noise Measurement Programme required by condition 16-1 and any subsequent updates as required by condition 16-3.
- 16-3 The proponent shall review and update the Operational Noise Measurement Programme required by condition 16-1 annually.
- 16-4 The proponent shall utilise that form of safety alarm on items of equipment which produces the least noise whilst complying with all statutory requirements, particularly safety requirements.
- 16-5 The proponent shall report any exceedances of the Environmental Protection (Noise) Regulations 1997, aside from those which meet the requirements of condition 15-6, to the Department of Environment within 24 hours of exceedances being recorded.
- 16-6 Upon identifying any exceedances of the Environmental Protection (Noise) Regulations 1997, aside from those which meet the requirements of condition 15-6, the proponent shall provide a report, within seven days of exceedances being recorded, to the Department of Environment on the source/reason for the exceedance, remedial actions undertaken or intended to prevent further such exceedances.
- 16-7 The proponent shall make the Noise Measurement Programme required by condition 16-1 publicly available.

17 Ground Vibration Levels

- 17-1 The proponent shall measure for each blast, the peak particle velocity (in millimetres per second) in the ground at a measurement point on two or more "Sensitive Sites", to the requirements of the Minister for the Environment (See Note 1 below).
 - Measurements of ground vibration levels shall be undertaken at points which are at a distance of at least the longest dimension of the foundations of a building or structure away from the building or structure, and between that building or structure and the blasting site.
- 17-2 The proponent shall ensure that the ground vibration generated by any blast does not exceed 10 millimetres per second peak particle velocity at any sensitive premises.
- 17-3 The proponent shall ensure that not more than one blast in any ten consecutive blasts (regardless of the interval between each blast) generates ground vibration which exceeds 5 millimetres per second peak particle velocity at any sensitive premises.
- 17-4 In the event that ground vibration levels in excess of the levels referred to in conditions 17-2 or 17-3 are recorded, the proponent shall notify the Department of Environment within six hours of the exceedance being recorded.



17-5 Within seven days following the levels referred to in conditions 17-2 or 17-3 being recorded, the proponent shall submit a report to the Department of Environment outlining the reasons for the levels being exceeded, and what steps are proposed to prevent recurrence.

Notes:

- A "Sensitive Site" is defined as including any land within 10 metres of a residence, hospital, school or other premises in which people could reasonably be expected to be free from undue annoyance and nuisance caused by blasting.
- The transducer is to be attached to the surface in accordance with AS2187.2.
- "Peak Particle Velocity" is the instantaneous sum of the velocity vectors (measured in millimetres per second) of the ground movement caused by the passage of vibration from blasting.

18 Blast and Vibration Management Plan

18-1 Prior to clearing of vegetation or excavation of soil or rock, whichever is the sooner, the proponent shall prepare a Blast and Vibration Management Plan to the requirements of the Minister for the Environment.

The objective of this Plan is to manage blasting activities to prevent unacceptable impacts on the amenity of nearby residents.

The Plan shall:

- detail blast management and monitoring procedures at the quarry; and
- 2. identify communication procedures with local residents with respect to blasting.
- 18-2 The proponent shall implement the Blast and Vibration Management Plan required by condition 18-1 and any subsequent updates as required by condition 18-3.
- 18-3 The proponent shall review and update the Blast and Vibration Management Plan required by condition 18-1 annually and include the outcomes of consultation with the owners and residents of land surrounding the project area.
- 18-4 The proponent shall make the Blast and Vibration Management Plan required by condition 18-1 publicly available.

19 Community Liaison Group

19-1 Prior to the finalisation of plans, strategies and programmes required by conditions 8-1, 9-3, 10-1, 12-1, 13-1, 15-1, 16-1 and 18-1, the proponent shall make reasonable endeavours to establish a Community Liaison Group to the requirements of the Minister for the Environment.



- 19-2 The objective of the Community Liaison Group is to provide a forum for consultation on matters relating to the planning, construction and operation of the proposal.
- 19-3 The Community Liaison Group shall be chaired by an independent person approved by the Minister for the Environment.
- 19-4 The proponent shall provide funding to cover the cost of work carried out by the approved chairperson as part of his/her role as chair of the Community Liaison Group.
- 19-5 Membership of the Community Liaison Group shall include representatives of:
 - Local residents and landowners;
 - Local government authorities; and
 - Government agencies, including the Department of Environment.

Procedures

- 1 The Environmental Protection Authority may seek advice from other agencies or organisations, as required, in order to provide its advice to the Department of Environment.
- Where a condition lists advisory bodies, it is expected that the proponent will request the advice of those listed as part of its compliance reporting to the Department of Environment.
- During the course of the operation of the project, in conjunction with the preparation of any plans, programmes, strategies or reports required under this statement, the proponent shall enquire of the local authority as to any matters raised by third parties with the local authority to the effect that the operation of the project has caused harm to the environment which exceeds any of the levels or standards required to be met under the conditions of this statement, and shall demonstrate in the relevant plan, program strategy or report that the proponent has responded reasonably to such matters.

Notes

- The Minister for the Environment will determine any dispute between the proponent and the Environmental Protection Authority or the Department of Environment over the fulfilment of the requirements of the conditions.
- The proponent is required to apply for a Works Approval and Licence for this project under the provisions of Part V of the Environmental Protection Act 1986.

Dr Judy Edwards MLA MINISTER FOR THE ENVIRONMENT; SCIENCE

1 6 DEC 2005



Schedule 1

The Proposal (Assessment No. 1413)

The proposal is to undertake the development and operation of the Voyager Quarry in The Lakes, covering an area of approximately 85 hectares in the Shire of Northam. This proposal is also essentially a relocation to the west of the proponent's existing quarry at The Lakes, located on Great Southern Highway, to Lot 14 Horton Road (Avon Location 1881).

The development and operation of a quarry incorporating excavation of approximately 16 million tonnes of hard rock, approximately 2 million tonnes of gravel and approximately 12 million tonnes of clay from the quarry footprint. This will allow for approximately 50 million tonnes of granite to be excavated from the site over a 50-year period. The quarry footprint itself covers an area of approximately 59 hectares. Conventional drilling and blasting, loading and hauling, crushing and screening methods will be employed.

It is expected that the project's development will occur in six stages over the life of mine, with Stage 1 and Stage 2 being initially developed to provide room for the new below-ground facilities and infrastructure. Subsequent stages will then be developed as the need to access granite resources arises. The staged approach will ensure that excavation of the topsoil and subsoil (gravel and clay) will only occur on six occasions during the life of the mine, thereby enabling progressive rehabilitation. All infrastructure, crushing and screening plants and product stockpiles will be housed below ground level, and the site will be surrounded by a buffer of trees and vegetation.

A package of environmental offsets has been developed which seeks to permit revegetation and protection of approximately 170 hectares of land, as well as provide protection for further remnant vegetation managed by the Department of Justice.

The offsets package includes:

- The covenanting of approximately 120 hectares of native vegetation in good condition, held as freehold by the proponent. This should include the rehabilitation of the areas of native vegetation on the freehold land outside the proposed operational footprint, previously cleared by the proponent;
- The provision of up to 15 kilometres of fencing materials to the Department of Justice, to protect remnant vegetation and the Wooroloo Brook on land managed as prison farms; and
- The rehabilitation of approximately 60 hectares of gravel pits and other degraded lands within the region, inanaged by Local and State Government agencies to a standard agreed with the Department of Conservation and Land Management and the Department of Environment.

The key characteristics of the proposal are listed in Table 1 below.



Table I - Key Proposal Characteristics (Assessment No. 1413)

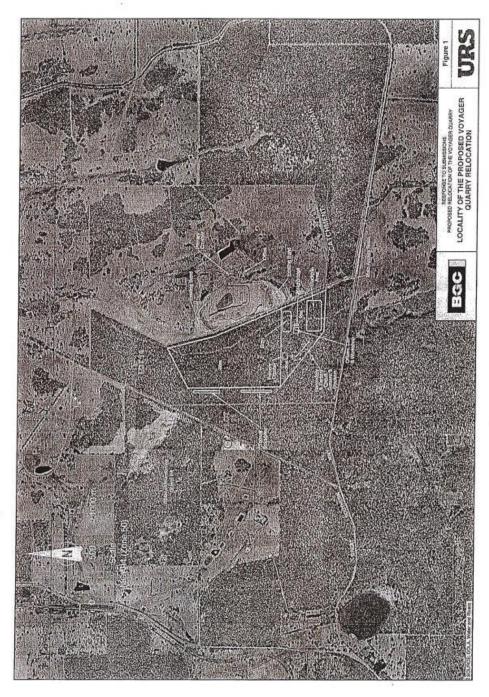
Element	Description		
Type of Project	Hard rock quarry		
Project Life	Approximately 50 years		
Rate of Extraction	6,000 to 10,000 tonnes per day		
Extraction Method	Conventional drilling, blasting, loading and hauling techniques		
Location of Crushing and Screening Operations			
Crushing and Screening Equipment	New equipment to be utilised onsite, incorporating improve pollution controls. Primary crusher will be housed within a nois reduction structure.		
Final Quarry Dimensions	Length approximately 900 metres Width approximately 450 metres Depth approximately 50 metres		
Footprint of Quarry pit	Approximately 59 hectares		
Footprint of all Disturbances	Approximately 85 hectares		
Quarry Operating Hours	0700 hours to 1900 hours during land clearing and excavation activities on any day which is not a Saturday, Sunday or Public Holiday		
	Normal Operating Times 0700 hours to 1900 hours Monday to Friday 0700 hours to 1330 hours Saturday Note: No quarrying activities will be carried out on Sundays, public holidays or outside the permitted hours of operation as outlined above.		
Major Components	Quarry Product Stockpiles Water Storage Dam Infrastructure (including processing plant, administration buildings, workshop and roads)		
Water Storage Dam Capacity	150,000 kilolitres (kL)		
Water Supply Source	Surface runoff and groundwater seepage		
Average Daily Water Requirements	Summer - Approximately 380 kilolitres Winter - Approximately 780 kilolitres		
Maximum Annual Water Requirements	Approximately 95,000 kL		
Anticipated Quarry Yield	Gravel 1 to 2 million tonnes Clay 12 million tonnes approximately Hard rock 60 million tonnes approximately		
Offsets Package	 The covenanting of approximately 120 hectares of native vegetation in good condition, held as freehold by the proponent, including the rehabilitation of the areas of native vegetation on the freehold land outside the proposed operational footprint, previously cleared by the proponent. Provision of not less than 15 kilometres of fencing to protect remnant vegetation on land managed by the Department of Justice. Rehabilitation of approximately 60 hectares of gravel pits and other degraded lands. 		

Figures (attached)

Figure 1 - Regional setting

Figure 2 – Proposed Relocation of the Voyager Quarry.
Figure 3 – Areas of Lot 11 and Lot 14 Horton Road to be fenced.

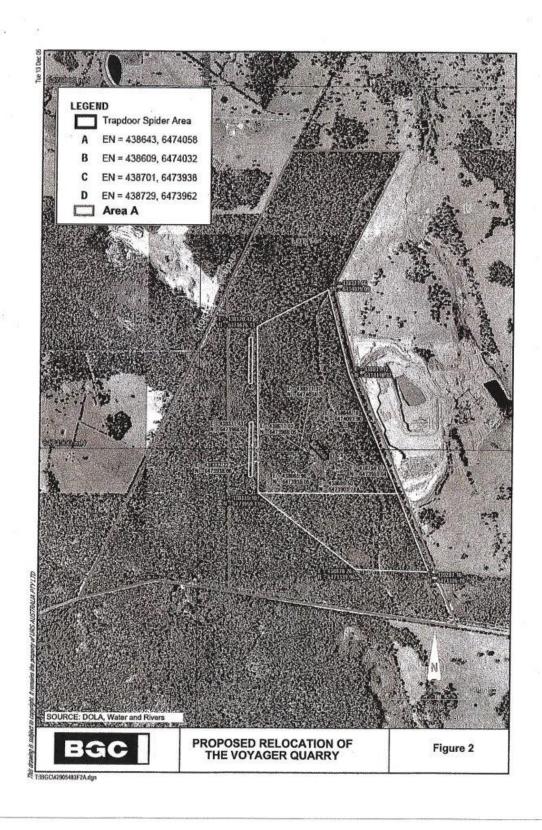




Regional setting

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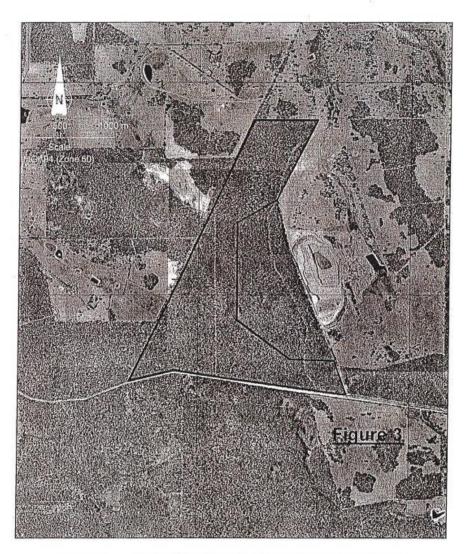


Figure 3: Areas of Lot 11 and Lot 14 Horton Road to be fenced



Schedule 2

Proponent's Environmental Management Commitments

May 2005

VOYAGER QUARRY LOTS 11 & 14, HORTON ROAD, THE LAKES AVON LOCATION 1881 SHIRE OF NORTHAM

(Assessment No. 1413)

BGC (Australia) Pty Ltd

Works Approval Application 3/29/2019 EILVQII_Mar2019_v1 Draft (2)



Proponent's Environmental Management Commitments - May 2005

Voyager Quarry, Lots 11 & 14 Horton Road, The Lakes, Avon Location 1881, Shire of Northam (Assessment No. 1413)

Note: The term "commitment" as used in this schedule includes the entire row of the table and its separate parts as follows:

- a commitment number
- a commitment topic;
- the objective of the commitment;
- the 'action' to be undertaken by the proponent;
- · the timing requirements of the commitment; and
- the body/agency to provide technical advice to the Department of Environment.

No.	Topic	Objective	Action	Timing	Adadas
1.	Protection and revegetation of areas of remnant vegetation	To increase the area of remnant vegetation within conservation reserves, and to provide suitable rehabilitation for areas of land already subject to disturbance	The covenanting of approximately 120 hectares of native vegetation in "good" condition, held as freehold by the proponent, including the rehabilitation of the areas of native vegetation on the freehold land outside the proposed operational footprint, previously cleared by the proponent	Prior to clearing vegetation or excavating soil or rock from any area, whichever is sooner.	Advice CALM
			2. The provision of not less than 15 kilometres of fencing to the Department of Justice (DOJ), to protect 100 to 150 hectares of remnant vegetation and the Wooroloo Brook on land managed by DOJ as prison farms.	Programmes of work to address the revegetation of the remaining areas of land should commence within 12 months after approval for the Voyager Quarry is given.	CALM DOJ
	,		The rehabilitation of approximately 60 hectares of gravel pits and other degraded lands managed by Local and State Government agencies.	Programmes of work to address the revegetation of the remaining areas of land should commence within 12 months after approval for the Voyager Quarry is given.	CALM

Abbreviations:

CALM = Department of Conservation & Land Management DOJ = Department of Justice DRF = Declared Rare Flora PER = Public Environmental Review





Proposed Voyager Quarry II

Appendix B - Ministerial Statement 934

Works Approval Application 3/29/2019 EILVQII_Mar2019_v1 Draft (2)



THIS DOCUMENT

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Published on: 29 April 2013

Statement No: 934

STATEMENT TO AMEND CONDITIONS APPLYING TO A PROPOSAL (PURSUANT TO THE PROVISIONS OF SECTION 46 OF THE ENVIRONMENTAL PROTECTION ACT 1986)

VOYAGER QUARRY, LOTS 11 AND 14 HORTON ROAD, THE LAKES, AVON LOCATION 1881, SHIRE OF NORTHAM

Proposal: The development and operation of a quarry incorporating

excavation of approximately 60 million tonnes of hard rock, approximately 2 million tonnes of gravel and approximately 12 million tonnes of clay from the quarry footprint. The total area of disturbance will be up to 85 hectares, documented in Schedule 1 of Statement 706.

Proponent: BGC (Australia) Pty Ltd

Proponent Address: BGC Corporate, PO Box 7223, Cloisters Square WA 6850

Assessment Number: 1931

Previous Assessment Numbers: 1413, 1863

Report of the Environmental Protection Authority: 1466

Previous Reports of the Environmental Protection Authority: 1169, 1406

Previous Statement Number: 706, 872

The implementation of the proposal to which the above report of the Environmental Protection Authority relates is subject to the conditions and procedures contained in Ministerial Statement No. 706, as amended by the following:

- Condition 6 of Statement 706 is deleted.
- 2. Condition 11 of Statement 706 is deleted.



- Condition 12 of Statement 706 is deleted, and replaced with:
- 12-1 Within six months of the date of this statement, the proponent shall prepare a Dust Monitoring and Remedial Action Programme, to the requirements of the CEO*.

The objective of this Programme is to minimise and manage dust emissions emanating from and leaving the proposal site associated with all operations including land clearing, excavation, blasting, stockpiles and general operational activities such as screening, crushing and transport.

- 12-2 The proponent shall implement the Dust Monitoring and Remedial Action Programme required by Condition 12-1, and any subsequent updates as required by Condition 12-3.
- 12-3 The proponent shall review and revise the Dust Monitoring and Remedial Action Programme required by Condition 12-1 as required by, or with the approval of, the CEO*.
- 12-4 The proponent shall make the Dust Monitoring and Remedial Action Programme required by Condition 12-1 publicly available in a manner approved by the CEO*.
- 4. Condition 17 of Statement 706 is deleted.
- 5. General Amendments

This Statement supersedes Statement 872.

* The Chief Executive Officer of the Department of the Public Service of the State responsible for the administration of section 48 of the Environmental Protection Act 1986, or his delegate.

[Signed 29 April 2013]

Albert Jacob MLA MINISTER FOR ENVIRONMENT; HERITAGE

Works Approval Application 3/29/2019 EILVQII_Mar2019_v1 Draft (2)



Attachment 2 -- Map Viewer Plus --



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Attachment 3



FACSIMILE

To:	Ms Leonie Wheeler	From:	Gail Snook I 3931
Company:	Shire of Northam	Telephone:	9219 3111
Fax:	9622 3952	Pages:	3 (including cover sheet)
Date:	14 June 2006		
Re:	BGC v Shire of Northam	-	
URGENT	FOR REVIEW PLEASE COMMEN	T PLEASE REF	PLY S FOR YOUR INFORMATION

Good afternoon Ms Wheeler

As requested the Orders for the above matter follow.

Regards Gail

Level 4. 12 St Georges Terrace PERTH Western Australia 6000 GPO Box U1991 PERTH Westorn Australia 6845 Telephone 08 9219 3111 Facsimile 08 9325 5099 Email info@sat.wa.gov.au Website www.sat.justice.wa.gov.au

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NO. 238 P.

SIATE ADMIN TRIBUNAL

14. JUN. 2006 12:09





Planning and Development Act 2005 (WA)

IN THE MATTER OF:

BGC (Australia) Pty Ltd

-and-

Shire of Northam and Brian Dibble and Simon Sorokine

Applicant

Respondent

Matter Number: DR 32 2002

Application Lodged: 22 March 2002

ORDER

On the application determined on the papers by Member James Jordan on 9 June 2006, it is ordered that:

- 1. The application for review is allowed.
- Planning approval is granted for the proposed quarry on Lot 14, subject to compliance with the following conditions:
 - (i) The applicant shall, as soon as reasonably practicable, upon completion of each management plan prepared for the purposes of the proposed use provide a copy thereof to the Shire of Northam.
 - (ii) The applicant shall not load quarried material into trucks or pennit the movement of trucks in or out of the site between the hours of 11 pm and 6 am with the exception that it may permit trucks loaded with quarried material and weighed prior to 11 pm to leave the site after loading and weighing, provided those trucks leave immediately after loading and weighing has been completed.
 - (iii) The applicant shall ensure, as much as reasonably practicable, that all lighting and fixed sirens on the site are to be orientated away from residences on land adjoining the site as at the date of this consent.
 - (iv) Access to the site is to be located within 300 metres of the southern end of the eastern or western boundary of Lot 14, provided that in the event that the applicant acquires title to



the existing Voyager Quarry site and access road on Lot 7, access to Lot 14 must utilise the existing access road.

- (v) The applicant shall consult with the Shire of Northam to identify an approved location for placement for overburden removed off site by the applicant, and the applicant shall not place overburden in any location which has been rejected or refused by the Shire of Northam.
- (vi) The applicant shall ensure that blasting procedures and methodology are designed so as to ensure that no flyrock leaves the site boundary.
- (vii) The applicant shall ensure that buildings the subject of the recording of baseline data in the original McDowall Affleck Pty Ltd Survey in 2003 shall be inspected and assessed against that baseline data by an independent consultant every two years, to identify whether any structural damage to the buildings has been caused by blasting at the site.

Member James Jordan



I certify the foregoing to be a true and correct copy of the original

State Administrative Tribunal Date: 9 JONE 06



Attachment 4



Heritage, Commerce and Lifestyle

BGC (Australia) Pty Ltd T/A BGC Quarries Att: Peter Yates PO Box 1257 Midland WA 6936

Our ref:

A1349 / O40290

Enquiries: Cou

Courtney Wynn

Dear Mr Yates,

RE: 2016/17 EXTRACTIVE INDUSTRY LICENCE

LOT 14 GREAT SOUTHERN HIGHWAY, WOOTTATING

Please find enclosed a copy of your 2016/17 Extractive Industry Licence for the extractive industry at Lot 14 Great Southern Highway, Woottating.

Should you have any queries in relation to this matter, please contact Courtney Wynn from the Shire's Planning Department on 9622 6143 or via email planning1@northam.wa.gov.au.

Yours sincerely

KOBUS NIEUWOUDT

MANAGER PLANNING SERVICES

KN:CW

14th July 2016





Form 4

EXTRACTIVE INDUSTRY LICENCE

Licensee:	BGC (Australia) Pty Ltd
Address:	PO Box 1257 MIDLAND WA 6936
Land Description:	Lot 14 (L14) Chidlow-York Road (Great Southern Highway), Woottating
Materials to be Excavated:	Granite Rock/Hard Rock
Term of Licence:	10 years
Date of Expiry:	30 th June 2019

This licence is issued in accordance with the Shire of Northam Extractive Industries Local Law 2008 subject to the following conditions:

- The development shall be carried out and fully implemented in accordance with the details indicated in the original documentation for the application of an extractive industry licence which was received by the Shire on 31 July 2008.
- The excavation area is limited to the area shown on the approved plans without prior written approval being issued from Council.
- The applicant shall comply with the requirements of the Extractive Industry Licence and the Shire's Extractive Industry Local Laws at all times.
- 4. The applicant shall ensure, as much as reasonably practicable, that all lighting and fixed sirens on the site are to be orientated away from residences on land adjoining the site as at the date of this consent.
- 5. Access to the site is to be located within 300 metres of the southern end of the eastern or western boundary of Lot 14, provided that in the event that the applicant acquires title to the existing Voyager Quarry Site and access road on Lot 7, access to Lot 14 must utilise the existing access road. Any new access road and intersection shall be designed and constructed to the satisfaction of Main Roads WA.
- The applicant shall consult with the Shire to identify an approved location for placement of overburden removed off site by the applicant, and the applicant shall

ABN 42-826-617-380 395 Fitzgerald Street - PO Box 613, Northam WA 6401 T (08) 9622-6100 F (08) 9622-1910 E-records@northam.wa.gov.au W www.northam.wa.gov.au





not place overburden in any location which has been rejected or refused by the Shire of Northam.

- The applicant shall ensure that blasting procedures and methodology are designed so as to ensure that no fly rock leaves the site boundary.
- 8. The applicant shall ensure that buildings the subject of the recording of baseline data in the original McDowall Affleck Pty Ltd survey in 2003 shall be inspected and assessed against that baseline data by an independent consultant every two years, to identify whether any structural damage to the buildings has been caused by blasting at the site.
- A sign is to be located at the entrance to the property to identify the quarry operator and a contact name and number of a responsible contact person for enquiries relating to the quarry operations.
- 10. The applicant is to comply with the Ministerial Statement and the Environmental Plans prepared under that statement and approved by the Department of Environment Regulation including the following plans:
 - (a) Fauna Relocation and Habitat Plan;
 - (b) Interim Trapdoor Spider Management Plan (partial clearance);
 - (c) Surface Water Monitoring and Remedial Programme;
 - (d) Ground Water Monitoring and Remedial Programme;
 - (e) Dust Monitoring and Remedial Action Plan;
 - (f) Area Specific Noise Management Plan;
 - (g) Area Specific Noise Management Plan: Overburden Removal Areas 1 and 2 (partial clearance);
 - (h) Closure and Rehabilitation Strategy; and
 - (i) Blast and Vibration Management Plan.
- 11. The operation of the extractive industry is to comply with the conditions of any licence to operate issued by the Department of Environment Regulation specifically related to the screening and crushing of materials.
- 12. The applicant is required to comply with any works licence issued by the Department of Environment Regulation for the construction of any new buildings on the subject site
- The extractive industry licence will be valid for a period of ten (10) years, expired in 30th June 2019.

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- The applicant shall prepare and implement a drainage management plan to the satisfaction of the Shire of Northam.
- Remnant vegetation outside of the excavation area is to be protected from the quarry operations and transport movements at all times.
- 16. All trafficable areas shall be treated and maintained in a manner which prevents or minimises the generation of airborne dust to the satisfaction of the Shire of Northam and in accordance with the Dust Monitoring and Remedial Action Plan.
- 17. Reversing alarms on vehicles and equipment must be managed on site to ensure they do not interfere with the amenity of nearby residential properties while complying with the Occupational Safety & Health Regulations 1996 and the Environmental Protection (Noise) Regulations 1997 and in accordance with the endorsed Operational Noise Measurement Programme.
- 18. Survey pegs are to be placed on site prior to commencement of operations in order to clearly delineate the boundaries of the excavation areas in accordance with the approved plans and the terms and conditions of this licence.
- The intersection/entry point into the extraction area is to be maintained to Council's specification during extractive operations.
- Any damage caused to the Great Southern Highway by the extractive industry is to be repaired at the request and to the satisfaction of Main Roads WA.
- Approval being obtained by Main Roads WA for use of truck routes utilised by transportation vehicles.
- 22. A reinstatement and restoration bond secured by way of a bank guarantee or insurance guarantee in the sum of \$240,000.00 for the extractive industry area (approximately 86 hectares) is to be received prior to the issue of the Extractive Industry Licence, and retained for the lifespan of the mine to ensure rehabilitation and reinstatement of the extractive industry area.
- 23. A licensee shall have at all times a current public liability insurance policy taken out in the joint names of the licensee and the local government indemnifying the licensee and the local government for a sum of not less than \$10,000,000 in respect of any one claim relating to any of the excavation operations.
- 24. The licensee shall provide to the local government a copy of the policy taken out under subclause (1), within 14 days after the issue of that policy and shall provide to the local government evidence of renewal within 14 days of each renewal date.





- 25. On or before 30 June in each year, a licensee shall pay to the local government the annual licence fee determined by the local government from time to time.
- 26. A licensee who wishes to renew a licence must apply in writing to the local government at least 45 days before the date of expiry of the licence and shall submit with the application for renewal:
 - (a) the fee determined by the local government from time to time;
 - (b) a copy of the current licence;
 - a plan showing the contours of the excavation carried out to the date of that application;
 - (d) details of the works, excavation and rehabilitation stages reached and of any changes or proposed changes with respect to any of the things referred to in subclauses 2.3(1) (b) and (c); and
 - (e) any other things referred to in clauses 2.3 and 3.1 of the Shire of Northam Extractive Industry Local Laws.

Should you have any queries in relation to this matter, please contact Courtney Wynn from the Shire's Planning Department on 9622 6143 or via email planning1@northam.wa.gov.au.

Yours sincerely

KOBUS NIEUWOUDT

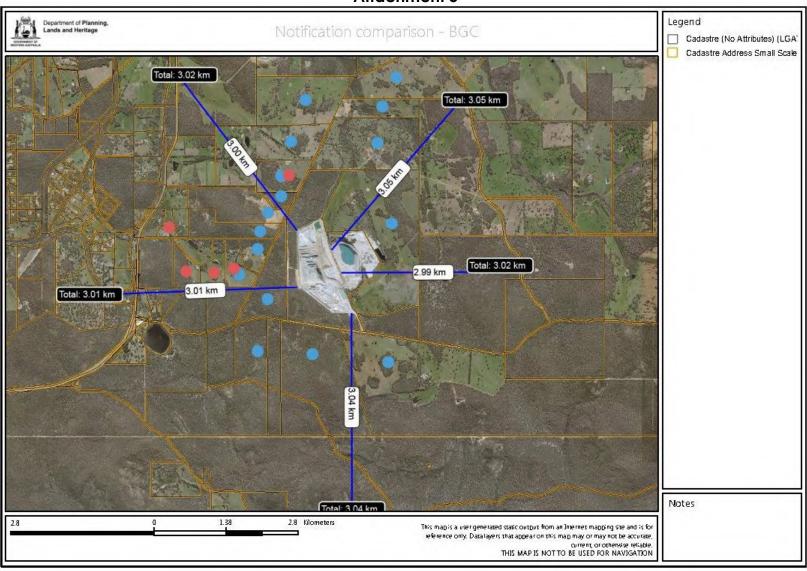
MANAGER PLANNING SERVICES

KN:CW

14th July 2016



Attachment 5





Attachment 6

SCHEDULE OF SUBMISSIONS

BGC EXTRACTIVE INDUSTRY LICENCE RENEWAL

No.	Name/Address	Interest	Summary of Submission	Officer's Comment
1.	RM & EP Hoyle PO Box 31, Mundaring 6073	Owner of 1495 Carter Rd, The Lakes	 Accept renewal of BL but do not accept dilution of any conditions. 10 year term sufficient to keep some checks and balances. 	Note comments. Refer to assessment of conditions affected. Agree with 10 year limit.
2.	J Dandie Lot 4 Horton Rd, The Lakes	Owner of Lot 4 Horton Rd, The Lakes	 Dust is a major issue to health and lifestyle. Have major cracks through house. 	Note concems. Conditions to remain in place regarding these issues.
3.	Main Roads Northam Office	Referral agency	No objections to renewal. Specific comments provided on requested amendments to conditions: Condition 5 – agree to deletion. Access will be reconsidered if operations intensify. Condition 19 – do not agree to deletion. Road maintenance on Shire roads still applicable. Condition 20 – agree to deletion. Condition 21 – agree to deletion.	Concur with recommendations regarding conditions. Note: Condition 5 to be considered in conjunction with an amendment to the planning approval.
4.	R & S Pederick	Owner of Lot 3 Cable St, The Lakes	Object to renewal of licence:	Note objection.



No.	Name/Address	Interest	Summary of Submission	Officer's Comment
	Lot 3 Cable St, The Lakes		 Dust impacts – no monitoring or action by DWER or Shire; photos provided; independent testing required; increase in truck movements worsening dust and impacts; Blasting – causing dust emissions; structural damage; lack of action from BGC to fix damage; Noise – not only experiencing operational noise but vibration; request condition 6 of Ministerial Statement to be reinstated regarding hours of operation; object to Saturday afternoon, Sunday and public holiday; Condition 13 – should not be deleted. Result in no regard for the neighbouring residents. Condition 21 – should not be deleted. Proponent should be accountable for trucks using highway. Lack of regulations being adhered to – complaints not being actioned or responded to by DWER, Shire and BGC; photos provided of dust; no response to structural damage complaints by BGC; objected to original proposal in 2000; no advertising of this renewal and 	Comments and concerns raised considered in the assessment of the application. Environmental management and controls to remain in place. Structural survey requirement to remain in place at this stage. However may be reconsidered during next stage to amend planning approval in conjunction with additional consultation. Main Roads have agreed to deletion of some conditions regarding road use. Note concerns regarding regulation of activity. Shire's Compliance Officer will be monitoring the activity and responding to complaints.



No.	Name/Address	Interest	Summary of Submission	Officer's Comment
			limited time to respond once aware; too big a project for Shire of Northam to oversee.	
5.	S Guy Lot 7 Cable St, The Lakes	Landowner of Lot 7 Cable St, The Lakes	Objects to renewal of licence: Shire of Northam and DWER are not regulating the operation of the quarry; Proponent is failing to adhere to license conditions; Impacts of respirable dust; noise; and blasting; CLG ineffective and nonfunctional; 10 year renewal period should be maintained; Concern regarding lack of advertising of proposal.	Note objection. Note concerns regarding regulation of activity. Shire's Compliance Officer will be monitoring the activity and responding to complaints. Environmental management and controls to remain in place. Requirement for CLG (Community Liaison Group) is part of the Ministerial Statement and Minister for Environment. Concur with 10 year time limit for licence. Refer to comments in Consultation section of this Report. Additional consultation will take place as part of next stage of process to amend planning approval.
6.	M Reeves Valley View Wines, Lot 1 Cable St, The Lakes	Landowner / Business Operator	Concerns regarding renewal process and advertising, and that he wasn't directly advised. Objects to removing still active conditions and whether the Shire	Refer to comments in Consultation section of this Report. Additional consultation will take place as part of next stage of process to amend planning approval.



No.	Name/Address	Interest	Summary of Submission	Officer's Comment
			has legal ability to amend SAT decision. Licence period should not be extended and effects on regulation. Shire has duty of care. Shire of Northam has to maintain full control on licence and conditions. Residents have a right to amenity and health. Forced to co-exist with a proponent operating outside of its licencing parameters. Noise and dust emissions are directly proportional to output extending noise and dust issues. Anomalies in Applicant's submission regarding conditions – objects to deletion of all requested. Advises 6 residents wish to continue structural testing as per condition 8.	No conditions that are also imposed on the planning approval are proposed to be amended or deleted as part of this stage of the process. Environmental management and controls to remain in place. Structural survey requirement to remain in place at this stage. However may be reconsidered during next stage to amend planning approval in conjunction with additional consultation.



12.3.2 Proposed Local Planning Policy No. 25 – Spencers Brook Special Control Area

Address:	SCA3 – Spencers Brook Special Control Area
Owner:	Various
Applicant:	Shire of Northam
File Reference:	2.3.1.2
Reporting Officer:	Jacky Jurmann
	Manager Planning Services
Responsible Officer:	Chadd Hunt
	Executive Manager Development Services
Officer Declaration of	Nil
Interest:	
Voting Requirement:	Simple Majority
Press release to be	No
issued:	

BRIEF

A local planning policy has been prepared to provide guidance to landowners and developers of lots located in the Spencers Brook Special Control Area (SCA3) taking into consideration the significant site constraints of the area.

The draft policy is presented to Council for adoption for advertising purposes in accordance with the process outlined in the *Planning and Development* (Local Planning Schemes) Regulations 2015 (Deemed Provisions).

ATTACHMENTS

Attachment 1: Draft Local Planning Policy No. 25.

Attachment 2: Detailed Site Investigation.

Attachment 3: Assessment of Lots with Development Potential.

BACKGROUND / DETAILS

The prospective purchasers of Lot 21 Spencers Brook Road, Spencers Brook submitted an application for development approval to construct a dwelling. Due to the site constraints the application was refused.

The Applicant appealed the determination to the State Administrative Tribunal and during mediation it was agreed to withdraw the appeal following agreement that Council would prepare and adopt a Local Planning Policy to guide development in the Special Control Area.



CONSIDERATIONS

Strategic Community / Corporate Business Plan

Theme Area 6: Governance & Leadership.

Outcome 6.4: The Elected Members of the Shire of Northam provide

accountable, strong and effective community leadership.

Objective: Develop clear policy settings to guide our organisation and

Community.

Financial / Resource Implications

The proposed LPP will provide guidance for the sustainable development of the area for Council and Applicants, thereby reducing financial risks and resources relating to the application process and future appeals.

Legislative Compliance

The proposed LPP has been drafted, and will be advertised and adopted, in accordance with the requirements of the Planning and Development (Local Planning Schemes) Regulations 2015.

Policy Implications

The proposed LPP will provide an improved regulatory framework for development in the Spencers Brook SCA.

Local Planning Strategy

Key Actions in the LPS in regards to the locality and issue are to:

- Incorporate 'Special Control Area' provisions in Local Planning Scheme No.6 specific to the Spencers Brook locality and apply the provisions accordingly to ensure that any future development and use of land within the locality is appropriately located, preserves the ecological values of Spencers Brook and the nearby Avon River and associated riparian zones and does not adversely alter the capacity of these local floodways to convey floodwaters or give rise to any further land degradation.
- Ensure that any future development in the Spencers Brook locality has due regard for the potential flood risk and does not compromise the ecological values of the Avon River and associated riparian zone or adversely alter the capacity of the local floodway to convey floodwaters.
- Preservation of vistas on Roads and Highways including Great Eastern Highway along its full length, Great Southern Highway along its full length, Northam-Pithara Road, Northam-Toodyay Road, Northam-Cranbrook Road, Eadine Road (Kep Track), Clackline-Toodyay Road, Spencers Brook-York Road, Inkpen Road and Irishtown Road. Tourist routes including Katrine Road and Spencers Brook Road.



Stakeholder Engagement / Consultation

Consultation has occurred with a representative of a major landowner in the area following the Mediation sessions held as part of the appeal process.

Consultation will occur with all landowners, the community and agency stakeholders during the advertising stage of the LPP process.

Risk Implications

- Reputational Low
 - o The LPP will be adopted in accordance with legislative requirements.
- Financial Low
 - Advertising costs associated with development of LPPs is within the existing budget.
- Compliance Low
 - o The LPP will be adopted in accordance with legislative requirements.
- Legal Moderate
 - o All planning determinations can be appealed to the State Administrative Tribunal. The LPP will improve the decision-making framework in the Special Control Area.

OFFICER'S COMMENT

The Local Planning Policy will apply to the whole of the Spencers Brook Special Control Area.

A Detailed Site Investigation Report has been prepared by Altus Planning on behalf of the major landowner in the area (refer **Attachment 2**). The Report outlines the major constraints in the area; their impacts on future development; and recommendations for future development in the area.

There are a number of lots in the area that are not suitable for development due to the impacts of flooding. There are also a number of lots that due to their size will require amalgamation with an adjoining lot to provide sufficient area outside the flood area to construct a dwelling, associated facilities and ancillary structures.

Further investigation may also be required on those lots that are not included in the Department of Water and Environmental Regulation's Avon River Flood Study.

This area is the subject of high land ownership changes due to the constraints and difficulties in developing the lots, particularly single lots, and therefore, it is important that the Shire adopts a local planning policy.



Local Planning Policies are intended to be a policy document that guides the decision-making process and outlines to landowner and developers, the Shire's expectations for development in the area.

RECOMMENDATION

That Council:

- 1. Adopts the draft Local Planning Policy No. 25 Spencers Brook Special Control Area (Attachment 1) for the purposes of advertising;
- 2. Advertise the draft Local Planning Policy No. 25 Spencers brook Special Control Area in accordance with the provisions of the Planning and Development (Local Planning Schemes) Regulations 2015 for a minimum period of 21 days.
- 3. Receive a further Report to consider any submissions and modifications prior to adopting for final approval, the Local Planning Policy No. 25 Spencers Brook Special Control Area.



Attachment 1

Local Planning Policy No. 25 – Spencers Brook Special Control Area (SCA3)

1. Preliminary

This local planning policy has been prepared to provide guidance to landowners and developers of lots located in the Spencers Brook Special Control Area (SCA3) taking into consideration the significant site constraints of the area.

1.1 Authority to prepare and adopt a Local Planning Policy

Schedule 2, Part 2, clause 3(1) of the Planning and Development (Local Planning Schemes) Regulations 2015 (the Regulations) allows Council to prepare a Local Planning Policy in respect of any matter related to the planning and development of the Shire's Local Planning Scheme No.6 (the Scheme) area.

This policy will be made effective once Council has completed the process stipulated in clause 4(1) up to and including clause 4(4) of the Regulations.

1.2 Relationship of this Policy to the Scheme

If a provision of this Policy is inconsistent with the Scheme, the Scheme prevails.

This Local Planning Policy is not part of the Scheme and does not bind Council in respect of any application for development approval. However, Council shall have due regard to the provisions of the Policy and the objectives which the Policy is designed to achieve before making its determination.

2. Application of the Policy

2.1 Definitions

"R-Codes" means State Planning Policy 7.3 - Residential Design Codes.

2.2 Application

This Policy applies to the Spencers Brook Special Control Area as identified in the Shire of Northam's Local Planning Scheme No. 6, known as SCA.

1 | Page



Policy Objectives

The purpose of this Policy is to guide assessment and decision-making for development in the policy area to achieve the purpose of the special control area, which is:

- (a) To preserve the ecological values of the river and riparian zone;
- (b) To avoid development which would negatively impact upon the qualities of the area;
- (c) To ensure that land use in the area does not degrade the area;
- (d) To ensure that any development takes place in such a manner so as to safeguard the lives and property of people in the area; and
- (e) To ensure that any development does not adversely alter the capacity of the floodway to convey floodwaters.

Approval requirements

Development approval is required to construct or extend a single house and ancillary outbuilding or the demolition of any building or structure.

In considering an application for development approval, the local government will have regard to the following –

- There is a presumption against development of land within the Spencers Brook Control Area for more intensive land uses, such as residential, commercial or rural uses.
- Applications where the development may result in an obstruction to major river flows and increase flood levels upstream will not be approved.
- Applications within the floodplain will be subject to a minimum habitable floor level of 0.5 metres above the predicted 1 in 100 year flood level, as determined by the Department of Water and Environmental Regulation, to provide adequate protection from major floods.
- Applications for development where the lot is abutting an undedicated road and/or unconstructed road or a lot that does not have direct frontage to a dedicated and/or unconstructed road may be refused until the road has been dedicated and/or constructed or access by means of a dedicated and constructed road is provided.
- Comments and advice provided from any relevant authority sought during the assessment of the application.



Amalgamation of lots prior to approval of a development application may be required to achieve the purpose and objectives of the special control area and this policy, particularly if significant variations are proposed.

The Development Plan in Appendix A of this policy identifies lots that are considered suitable for development and those lots where it may be necessary to amalgamate prior to any further development. Development will only be supported on the lots that comply with this policy and are identified as suitable for development as discussed in the Detailed Site Investigation Report prepared by Altus Planning dated January 2019.

5. Development Guidelines

General Provisions

The following provisions apply generally to development proposals in the Spencers Brook Special Control Area.

Location of Development

- All development to comply with the provisions of the R2.5 density code of the State Planning Policy 7.3 - Residential Design Codes.
- Notwithstanding the provisions contained elsewhere in the Scheme and this
 Policy, any variations to the setback and siting requirements will be considered
 on the basis of existing structures, vegetation, visual amenity and/or fire safety,
 provided such variation is consistent with the objectives of the zone.
- No ancillary infrastructure shall be constructed in front of the dwelling, including but not limited to carports, sheds, water tanks and telecommunications infrastructure.
- Amalgamation of lots may be necessary to facilitate suitable development as identified on the Development Plan (Appendix 1), particularly where building setback requirements cannot be satisfied.

Building Design & Materials

- Dwellings and outbuildings shall be designed and constructed of materials in keeping with the amenity of the site. The Council will be supportive of traditional Australian rural style dwellings with wide verandahs, simple forms and passive solar orientation. Walls and roofs with natural, muted toning will be supported.
- Proposals for second-hand or re-purposed dwellings, such as 'dongas' will not be supported.
- Sheds are to be designed and constructed of materials and colour schemes which are complementary to the main dwelling on the site. Where shed walls



- are constructed of concrete, it shall be coloured or bagged in appropriate earthy tones.
- Tree Planting/Landscape screening may be required as condition of development approval.

Excavation & Fill

- Excavation and fill is limited to a maximum of 500mm above or below existing
 ground level over the whole site unless otherwise required by comply with
 flooding provisions.
- · Retaining walls should be a maximum height of 750mm.
- If a building is on stumps, the underfloor perimeter of the building must be enclosed.
- The maximum height of floor level above adjacent natural ground level for any stumped structure is 1m unless otherwise required to comply with flooding provisions.

Flooding

- The development of any lots within the SCA (whether they are contained within
 the floodplain or not) need to be accompanied by evidence that the
 development will not obstruct major river flows and increase flood levels
 upstream.
- Development of any lots within the SCA that are not within the Department of Water and Environmental Regulation's Flood Study will not be supported unless accompanied by a Flood Risk Assessment prepared by a suitably qualified person.
- Development wholly located within a defined 1 in 100 AEP floodplain area will generally not be supported.
- A minimum habitable floor level of 0.5m above the 1 in 100 flood level shall be provided. (Note: the maximum building height of 9m set by clause 4.10.1 of LPS6 should be considered in the design of the dwelling.)
- The Department of Water and Environmental Regulation will be consulted during the application process.

Access

- Lots 16-43, 142-145, 150-152 and 28780 abut Thomas Street, which is a dedicated but unconstructed road. The Shire may require that some or all of the road be upgraded, or a contribution made to upgrade the road, as part of a development application.
- Lots 1-15 either abut vacant Crown land or the railway reserve, or therefore do
 not abut a dedicated and/or constructed road. Accordingly, development of
 these lots would not be permitted unless other permanent access arrangements



could be made, such as some form of easement or right-of-carriageway through another lot/s to a dedicated and/or constructed road.

Service & Drainage Requirements

- No dwelling shall be constructed or approved for construction unless connected to an approved reticulated water service (i.e. scheme water).
- If no reticulated power supply is available, the landowner must demonstrate sufficient power is available to supply the dwelling and ancillary infrastructure. If a wind turbine or other structures are proposed, they must be incorporated into the approved plans.
- On-site effluent disposal shall be the responsibility of the individual landowner.
 The disposal of effluent shall be by way of an approved wastewater system in
 accordance with the Health (Treatment of Sewerage and Disposal of Effluent
 and Liquid Waste) Regulations 1974.

Bushfire Management Control

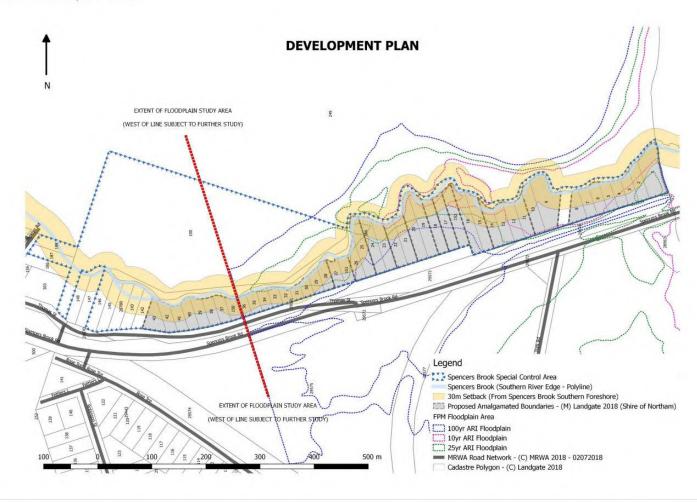
- All applications for development approval shall be accompanied by a Bushfire Attack Level Assessment (BAL) Report prepared by a suitably qualified person.
- Landowners are responsible for the implementation, and any ongoing requirements, outlined in the BAL Report.

Land Uses

- In determining applications for discretionary uses listed in the zoning Table, the Council shall have regard to the general objectives of the zone, the key objectives and provisions of this policy.
- In order to ensure non-residential uses provide for the protection of the rural townsite amenity, the Council will not grant development approval unless it is satisfied that the proposed use would not have an adverse impact on the amenity of the locality;
- In addition to the general development provisions, in granting development approval, the Council may assess and where appropriate apply conditions in relation to any of the following matters:
 - advertising signage,
 - vehicle access and parking,
 - Building location and setbacks,
 - External appearance, colours and finishes,
 - Size and scale of non-residential buildings and land-uses,
 - Storage and disposal of wastes,
 - Emission of noise, dust and odour,
 - Extent and standard of landscape screening,
 - Hours of operation.



Appendix A - Development Plan





Attachment 2

DETAILED SITE INVESTIGATION – FUTURE DEVELOPMENT POTENTIAL

Spencers Brook Road, Spencers Brook

Prepared by



January 2019



Disclaimer

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Prepared for: Walthamstow Pty Ltd

Prepared by: Altus Planning

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1.0 Background

1.1 Brief

This submission has been prepared by Altus Planning on behalf of Walthamstow Pty Ltd to provide a detailed site investigation for all the developable lots within the Shire of Northam ('the Shire') 'Special Control Area 3 – Spencers Brook' ('SCA') and specifically those along Spencers Brook Road, Spencers Brook ('the subject area' or lots').

The information contained within this report may also assist with the current application for review (appeal) at the State Administrative Tribunal ('SAT' or 'Tribunal') relating to Lot 21 Spencers Brook Road, Spencers Brook.

1.2 Land Description

The subject area comprises of 54 individual allotments being Lots 1-43, 100, 142-146 and 150-152 Thomas Street/Spencers Brook Road and Lots 187-188 Brooklyn Road. These lots are generally bound by Brooklyn Road to the west, Spencers Brook to the north (except Lot 100 which is to the north of the brook), the Avon River to the east and Thomas Street/Spencers Brook Road to the south. Lots 1-12 also have direct frontage to the rail line.

The lots vary in size from approximately 3,521m² and 530m² and are devoid of any built form development. In fact, the only built form development to the north of Spencers Brook Road between Brooklyn Road and the Avon River is the two {2} residential properties on the corner of Brooklyn Road and Thomas Road, and the tavern at Lot 147 (No. 48) Thomas Road.

In terms of access, Lots 187-188 have frontage to the unsealed Brooklyn Road; Lots 31-43, 100, 142-146 and 150 have frontage to the constructed and sealed portion of Thomas Road; Lots 17-30 and 151-152 have frontage to the unconstructed portion of Thomas Road; and Lots 1-16 have no road frontage due to the imposition of the rail line.

2.0 Zoning and Land Use Considerations

2.1 Shire of Northam Local Planning Scheme No. 6

Pursuant to the Shire's Local Planning Scheme No. 6 ('LPS6' or 'the Scheme'), the lots are currently zoned 'Rural' and are also contained within SCA 3 – Spencers Brook, as previously mentioned (refer to Figure 1).



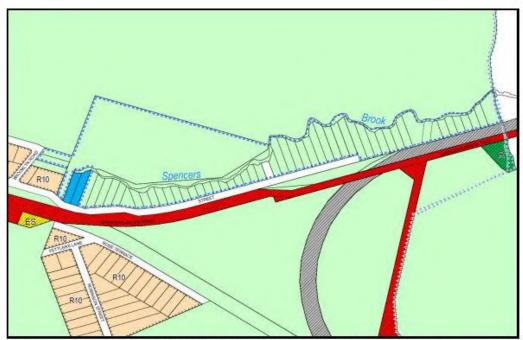


Figure 1: Extract of the Scheme Map with the Spencers Brook SCA autlined by blue datted line

The objectives for the 'Rural' zone are set out at clause 3.2.8 of the Scheme and state as follows:

- To provide for horticulture, extensive and intensive agriculture, agroforestry, local services and industries, extractive industries and tourist uses which ensure conservation of landscape qualities in accordance with the capability of the land.
- To protect the potential of agricultural land for primary production and to preserve the landscape and character of the rural area.
- To control the fragmentation of broad-acre farming properties through the process of subdivision.
- To protect land from land degradation and further loss of biodiversity by:
 - Minimising the clearing of remnant vegetation and encouraging the protection of existing remnant vegetation;
 - (ii) Encouraging the development of and the protection of corridors of native vegetation;
 - (iii) Encouraging the development of environmentally acceptable surface and sub-surface drainage works; and



(iv) Encouraging rehabilitation of salt affected land.

The zoning table at Table 1 of LPS6 outlines the permissibility of various uses within the 'Rural' zone with the following uses listed as permitted or discretionary:

- Abattoir
- Agriculture Extensive
- · Agriculture Intensive
- Agroforestry
- Animal Establishment
- Animal Husbandry Intensive
- Art Gallery
- Bed & Breakfast
- Brewery
- Caretaker's Dwelling
- dub Premises
- · Commercial Vehicle Parking
- Community Purpose
- Corrective Institution
- Educational Establishment
- Equestrian Activity
- · Family Day Care
- Garden Centre
- Holiday Accommodation
- Home Business
- · Home Occupation
- Home Office
- Industry Cottage
- Industry Extractive
- Industry Mining
- Industry Primary Production

- hdustry Rural
- · Landscape Supplies
- Museum
- Power Generation
- Produce Stall
- · Public Utility
- · Reception Centre
- Recreation Private
- Residential Ancillary Dwelling, Holiday Home, Single House
- Restaurant
- · Rural Home Business
- Rural Pursuit
- Stockyards
- Storage
- Telecommunications
 Infrastructure
- Tourist Accommodation
- Tourist Development
- Transport Depot
- · Tree Farm
- · Vehicle Recovery & Towing
- Veterinary Centre
- Winery
- · Workers Accommodation

Notwithstanding the above, the subject lots are also contained within the SCA and therefore the provisions at clause 5.4 of LPS6 apply in addition to the general provisions of the Scheme.

Pursuant to clause 5.4.1, the purpose of this SCA is stated as follows:

- a) To preserve the ecological values of the river and riparian zone;
- b) To avoid development which would negatively impact upon the qualities of the area;



- To ensure that land use in the area does not degrade the area;
- d) To ensure that any development takes place in such a manner so as to safeguard the lives and property of people in the area; and
- To ensure that any development does not adversely after the capacity of the floodway to convey floodwaters.

In terms of application requirements, clause 5.4.2 outlines that development approval is required to construct or extend a single house and/or an ancillary outbuilding, as well as for the demolition of any building or structure. This is ordinarily not the case by virtue of the *Planning and Development (Local Planning Schemes) Regulations 2015*.

Clause 5.4.3 provides a series of relevant considerations for the SCA, specifically:

- 5.4.3.1 In considering any rezoning request, subdivision or development application the local government will have regard to the following
 - (a) There is a presumption against development of land within the Spencers Brook management area for more intensive land uses, such as residential, commercial or rural uses.
 - (b) Subdivision applications for land entirely within the Spencers Brook management area will generally not be supported by the local government to avoid creating the potential for additional development.
 - (c) The local government may consider supporting subdivision applications where -
 - the subdivision is for the use of land which will not create the potential for additional development;
 - (ii) the subdivision is for a boundary realignment, rationalization of landholdings or lots created for management purposes, which will not create the potential for additional development; and
 - (iii) the subdivision is consistent with the policies of the Western Australian Planning Commission.
- 5.4.3.2 Development applications for land within the area will not be approved where the development may result in an obstruction to major river flows and increase flood levels upstream. The impacts of proposals for aquaculture, commercial tree plantations or



significant revegetation, earthworks (such as filling and excavation) and intensive agriculture will be carefully assessed.

- 5.4.3.3 Public works (for example, road or bridge construction) or community facilities may be permitted within the area, subject to advice from any relevant authority that such public works or development can be designed and located in a manner so as to minimise flood risks, property damage and obstruction to the river flow.
- 5.4.3.4 Development applications within the floodplain will be subject to a minimum habitable floor level of 0.50 metres above the predicted 1 in 100 year flood level, as determined by the Department of Water, to provide adequate protection from major floods.

Notwithstanding that clause 5.4.3.1(a) provides a general presumption against the development of land within the Spencers Brook SCA, we are of the view that this should not completely quarantine the land from any form of development but allow for developments which are consistent with the purpose of the SCA (i.e. a development that preserves and does not negatively impact or degrade the ecological and environmental values and qualities of the area, and does not disrupt the flow of floodwaters). This is evidenced by clauses 5.4.3.2 - 5.4.3.4 which provide further considerations for development applications such as the requirement for developments to be 0.5m above the predicted 1 in 100-year flood level (this will be discussed in greater detail later in this report).

However, as for clauses 5.4.3.1(b) and (c), further subdivision of the subject lots is unlikely to be supported by the Shire and ultimately approved by the Western Australian Planning Commission ("WAPC") unless it is to amalgamate some or all of the lots.

3.0 Development Considerations

3.1 Road Frontage & Access

In terms of road frontage and access to the lots, clause 4.17 of LPS6 provides the following:

"Notwithstanding anything else appearing in the Scheme, development approval is required for development of land abutting an undedicated and/or unconstructed road or a lot which does not have direct frontage to a dedicated ana/or constructed road. In considering an application for development approval in these circumstances, the local government shall—

- (a) refuse the application until the road has been dedicated ana/or constructed or access by means of a dedicated and constructed road is provided as the case may be;
- (b) grant the application subject to a condition requiring the applicant to pay a sum of money in or towards payment of the cost or estimated cost of dedicating ana/or constructing the road or part thereof and any other conditions it thinks fit to impose; or



(c) require such other arrangements are made for permanent access as shall be to the satisfaction of the local government."

The Scheme does not define the terms 'dedicated' or 'constructed' road, however the Landgate website provides the following definition for 'dedicated road':

"A road set aside for use by the public, the absolute property of which is vested in the name of the Crown. The Main Roads Department or local government authorities are responsible for managing such roads."

In this regard, we have obtained a copy of Deposited Plan 26860 which shows that Lot 29571, otherwise shown as Thomas Street on the Scheme Map and cadastral mapping and which abuts Lots 16-43, 142-145, 150-152 and 28780, has been a dedicated road since at least 2015 (refer to Attachment 1). Accordingly, the question then becomes whether or not the road abutting these lots is 'constructed' and the Shire may require that some or all of the road be upgraded, or a contribution made to upgrading the road, as part of a development application. This would need to fairly and reasonably relate to the proposed development and we also note that some of the roads within the Spencers Brook townsite to the west are not sealed, such as Brooklyn Road and Clive Street, meaning that it should not need to be bituminised in order to be considered a 'constructed road'.

As for Lots 1-15, they either abut vacant crown land or the railway reserve and therefore do not abut a dedicated and/or constructed road. Development of these lots would be unlikely unless other permanent access arrangements could be made such as some form of easement or right-of-carriageway through another lot/s to a dedicated and/or constructed road.

3.2 Floodplain

In accordance with the Department of Water and Environmental Regulation ('DWER') mapping datasets, Lots 1-15, 27-35 and 151 are wholly contained within the 1 in 100 (1%) Annual Exceedance Probability ('AEP') floodplain, whilst Lots 17-26, 36 and 152 are partly contained within the 1 in 100 (1%) AEP floodplain.

Lots 37-43, 100, 142-146, 150, 187-188 and 28780 are not contained within the 1 in 100 (1%) AEP floodplain / are outside the extent of the Avon River Flood Study area (refer to Attachment 2).

As mentioned earlier, clauses 5.4.3.2 and 5.4.3.4 of the Shire's LPS6 state that:

5.4.3.2 Development applications for land within the area will not be approved where the development may result in an obstruction to major river flows and increase flood levels upstream. The impacts of proposals for aquaculture, commercial tree plantations or



significant revegetation, earthworks (such as filling and excavation) and intensive agriculture will be carefully assessed.

5.4.3.4 Development applications within the floodplain will be subject to a minimum habitable floor level of 0.50 metres above the predicted 1 in 100 year flood level, as determined by the Department of Water, to provide adequate protection from major floods.

Furthermore, DWER have advised that the Avon River Flood Study shows the general area is affected during major river flows with the 100 year ARI flood level expected to be ~156.0m AHD and that their floodplain development strategy for the area states that:

- Proposed development (ie, filling, building, etc) that is located outside of the 100 year ARI
 floodplain (ie, above 156.0 m AHD) is considered acceptable with respect to major flooding.
 However, a minimum habitable floor level of 156.5m AHD is recommended to ensure adequate
 flood protection.
- Proposed development (ie, filling, building, etc) that is located within the 100 year ARI
 floodplain (ie, below 156.0 m AHD) and that is considered obstructive to major flows is not
 acceptable as it would increase flood levels upstream. No new buildings are acceptable in the
 floodplain.

Accordingly, the development of any lots within the SCA (whether they are contained within the floodplain or not) will need to be accompanied by evidence that the development will not obstruct major river flows and increase flood levels upstream. Furthermore, whilst DWER are only a referral agency and not a decision-maker in their own right, it is our experience in dealing with other applications throughout the State that further development wholly located within a defined 1 in 100 AEP floodplain area is generally not supported.

With this in mind, it is our view that the only lots that are likely to be developable from a flooding perspective, provided they can adhere to the habitable floor level being 0.5m above the 1 in 100 flood level whilst not exceeding the maximum building height of 9m set by clause 4.10.1 of LPS6, would be Lots 16-26, 37-43, 100, 142-146, 150, 152, 187-188 and 28780 (i.e. those lots outside the 1 in 100 AEP floodplain).

3.3 Protection of the Brook

Schedule 2 of State Planning Policy 2.9 – Water Resources ('SPP2.9') refers to a former WAPC Development Control Policy 2.3 which identifies that a 30m setback/buffer area should apply to waterways.



The 30m setback from Spencers Brook has been shown on the composite site plan at Attachment 3. This automatically rules out any future development on Lots 31, 32, and to a lesser extent 30 and 34, as the 30m setback extends beyond the lot boundaries and into the Thomas Street road reserve.

3.4 Boundary Setbacks

Pursuant to clause 4.5.1 of LPS6, Table 2 sets out the boundary setbacks for each zone which may be varied and/or supplemented by the local government at its discretion. The setbacks for the 'Rural' zone are as follows:

- Front: 25m
- Rear: 20m
- Side: 20m

In reviewing cadastral mapping available through Landgate's Map Viewer Plus, the majority of the subject lots are approximately 20m wide and therefore any development on these lots would be unable to achieve a minimum 20m side setback.

Similarly, in applying a minimum setback of 30m from the brook, a number of the lots have insufficient depth to also be able to provide a 25m front (street) setback to any future development. Specifically, Lots 3-4, 26-42 and 150-151 all have a minimum lot depth less than 55m.

In our view, there should be some flexibility with the setbacks within SCA and we submit that it would be more appropriate to apply a minimum front setback requirement of 7.5m which is what Table 1 of the Residential Design Codes sets as a deemed-to-comply requirement for properties that have a density code of R10. The R10 coding has been selected as a reference point as this density coding requires a minimum lot size of 875m² and an average of 1,000m², which more closely reflects the lot sizes within the SCA.

3.5 Bushfire Management

The whole of the SCA, and in fact the majority (if not all) of the Spencers Brook locality, is located within a bushfire prone area as designated by the Fire and Emergency Services ('FES') Commissioner (refer to Figure 2) and therefore is subject to the requirements of State Planning Policy 3.7 – Planning in Bushfire Prone Areas ('SPP3.7').



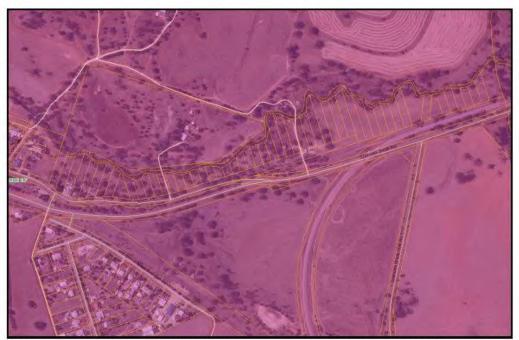


Figure 2: Extract of Map of Bushfire Prone Areas shown with pink overlay (Source: DFES 2018)

Pursuant to clause 6.2 of SPP3.7, any strategic planning proposal, subdivision or development application within a bushfire prone area and which has a Bushfire Hazard Level ('BHL') above 'low' and/or where a Bushfire Attack Level ('BAL') rating above 'BAL-LOW' applies (which needs to be determined by a qualified bushfire practitioner) is to comply with the measures contained in SPP3.7.

Assuming that the lots do have a BHL above 'low' and/or a BAL rating above 'BAL-LOW', clause 6.5 of SPP3.7 outlines that a development application is to be accompanied by the following:

"Any development application to which policy measure 6.2 applies is to be accompanied by the following information in accordance with the Guidelines:

- a) (i) a BAL assessment. BAL assessments should be prepared by an accredited Level 1 BAL Assessor or a Bushfire Planning Practitioner unless otherwise exempted in the Guidelines; or
 - (ii) a BAL Contour Map that has been prepared for an approved subdivision clearly showing the indicative acceptable BAL rating across the subject site, in accordance with the Guidelines. BAL Contour Maps should be prepared by an accredited Bushfire Planning Practitioner
- the identification of any bushfire hazard issues arising from the BAL Contour Map or the BAL assessment; and



c) an assessment against the bushfire protection criteria requirements contained within the Guidelines demonstrating compliance within the boundary of the development site."

Importantly, clause 6.7 of SPP3.7 states that applications which result in the intensification of development or land use in an area that has, or will have on completion, an 'extreme' BHL and/or a BAL rating of 'BAL-40' or 'BAL-FZ' will not be supported. The only exceptions are if the proposal is considered to be 'minor development' or 'unavoidable development'.

Section 7 of SPP3.7 defines these terms as follows:

Minor development: Refers to applications in residential built-out areas at a scale which may not require full compliance with the relevant policy measures. Classes of development considered under this definition, with the exclusion of applications for unavoidable development, are:

- a single house on an existing lot 1,100m² or greater;
- an ancillary dwelling on a lot of 1,100m² or greater; and
- change to a vulnerable land use in an existing residential development.

Unavoidable development: Development that, in the opinion of the decision-maker, represents exceptional circumstances where full compliance with this policy would be unreasonable; no alternative location exists; it is not minor development; and is not contrary to the public interest. Examples of what constitutes unavoidable development are provided in the Guidelines.

The examples of 'unavoidable development' are provided in section 5.7 of the accompanying Guidelines for Planning in Bushfire Prone Areas (Version 1.3) ('the Guidelines') and include:

"critical State infrastructure such as railway lines, telecommunication facilities, electricity infrastructure and associated development, development associated with the preservation of historical or cultural sites, or emergency services such as evacuation centres, fire stations/brigades, police or ambulance facilities"

3.6 Servicing

In accordance with the Water Corporation's online mapping (Esinet), the subject area is serviced by reticulated water (refer to blue line on Attachment 4). However, the subject area does not have a reticulated sewerage service and neither does the Spencers Brook townsite. Any potential development would therefore need to demonstrate that the site is capable of accommodating an on-site effluent disposal system.

Online mapping is not available for electricity however it is our understanding that the subject area is not currently serviced by underground or overhead electricity. Connection to an electricity

Spencers Brook Road, Spencers Brook



network is ordinarily a requirement of subdivision and not of development in any event and it may be possible for future developments to be "off the grid" if that is ultimately the developer's choice. We would recommend that this be further discussed with the Shire at the time of development.

4.0 Potential Development Opportunities

In applying the considerations outlined above, any lots which do not have frontage to a dedicated/constructed road; are wholly contained within the 1 in 100 AEP floodplain; and/or are wholly contained within the 30m setback to the brook, do not have development potential in our view.

Consideration then ought to be given to those lots which, in our professional opinion, can feasibly accommodate development. In our view, any developable lots within the subject area should have a minimum depth of 37.5m before the 30m setback line to the brook. We have arrived at this based on the following:

- · A minimum front (street) setback of 7.5m;
- A minimum depth of 10m for a building envelope;
- A minimum of 5m separation between the building envelope and on-site effluent disposal;
- · A minimum depth of 15m for an on-site effluent disposal envelope; and
- No development being constructed within the 30m setback to the brook itself.

The lots that satisfy the above criteria and therefore, in our view, have development potential are Lots 16-24, 100, 143, 145-146, 187, 188 and 28780.

Lots 25 and 26 do not satisfy the minimum depth of 37.5m but may have development potential in a scenario whereby the lots are amalgamated. If they can be amalgamated, and there is no guarantee this would be supported by the Shire or ultimately the WAPC, the width of the new lot could allow for the on-site effluent disposal and building envelopes to be provided side-by-side, as opposed to front-to-back.

Even though Lots 37-43, 142-143 and 150 similarly do not satisfy this minimum depth of 37.5m, the floodplain mapping available at the time of writing does not extend over these lots and we would anticipate that some, if not all, of these lots would be affected by the 1 in 100 AEP floodplain.

All of the aforementioned findings have been illustrated in Table 1 overleaf and the composite site plan at Attachment 3.



Lot Number	Road Frontage	Outside 1 in 100 AEP Floodplain	Lot Depth of >37.5m After 30m Setback	Overall Development Potential
1	N			
2	N			
3	N			
4	N			
5	N			
6	N			
7	N			
8	N			
9	N	Į j		
10	N			Ĭ
11	N			
12	N			
13	N			
14	N			
15	N	Į.		
16	Y	Y	Y.	Y
17	¥	γ	γ	¥
18	¥	Υ	γ	¥
19	¥	Y	Υ.	Ÿ
20	Y	Υ	γ	Y
21	Y	Υ	γ	Y
22	Y	Υ	Y.	Y
23	Y	Y	γ	Y
24	¥	γ	γ	Y
25	Y	Υ	N*	N*
26	Y	Υ	N*	N*
27	Y	N		
28	Y	N		
29	Y	N	- 1	
30	Y	N		
31	Y	N		
32	Y	N		
33	Y	N		
34	Y	N		
35	Υ	N		
36	Υ	N		
37	Υ	Υ	N	
38	Y	Υ	N	
39	Υ	Y	N	
40	Υ	Υ	N	
41	Υ	Υ	N	
42	Y	Υ	N	

Spencers Brook Road, Spencers Brook



43	Υ	Υ	N	
100	Υ	Υ	Υ	Y
142	Υ	Y	N	
143	Υ	Υ	Y	Y
145	Υ	Υ	Υ	Y
146	Y	Y	Y	Y
150	Υ	Υ	N	
151	Υ	N		
152	Y	Y	N	
187	Υ	Υ	Y	Y
188	Υ	Υ	Y	Y
28780	Υ	Υ	Υ	Y

Note

5.0 Conclusion

This report assesses the development potential of the lots contained within the Shire's Special Control Area 3 – Spencers Brook, which is currently undeveloped. In looking at a range of factors such as whether the lots have road frontage, are outside the 1 in 100 AEP floodplain of the Avon River and have a lot depth sufficient, in our professional opinion, to provide a minimum 30m setback (buffer) area to Spencers Brook and reasonably accommodate residential development with on-site effluent disposal, we have identified that 17 (possibly 18, subject to amalgamation) out of 55 which have development potential in our view. These lots have been listed in Table 1 and outlined in red on the composite site plan.

Accordingly, the Shire ought not to be concerned that the whole SCA is capable of development and we would recommend that a local planning policy be prepared to provide further guidance as to which properties may be considered suitable for further development and under what circumstances. In our view, a simplistic view that all of these lots are unsuitable for further development is not the correct approach to be taken.

Altus Planning

^{*} Lots 25 & 26 may be developable if amalgamated (subject to approval by the WAPC)



Attachment 3

		ASSES	SMENT OF LOTS	WITH DEVELOP	MENT POTENTIA	AL	
Lot Number	Road Frontage	Road is sealed & formed	Area outside 1 in 25 year AEP DWER Floodplain	Filling required above 1 in 100 year AEP DWER Floodplain	Lot Depth Sufficient after 30m Setback from waterway	Requires Amalgamation	Overall Development Potential
1	Ν	Y	Y	Υ	N	Y	
2	N	Y	Y	Υ	N	Y	
3	N	Y	N	N/A	N/A	Y	Lots may have
4	Ν	Y	N	N/A	N/A	Y	development
5	Ν	Y	N	N/A	N/A	Y	potential following
6	Ν	Υ	N	N/A	N/A	Y	amalgamation.
7	Ν	Υ	N	N/A	N/A	Υ	
8	Ν	Υ	N	N/A	N/A	Υ	
9	Ν	Υ	N	N/A	N/A	N/A	N
10	N	Y	N	N/A	N/A	N/A	N
11	N	Y	N	N/A	N/A	N/A	N
12	N	Y	N	N/A	N/A	N/A	N
13	N	Y	N	N/A	N/A	N/A	N



	ASSESSMENT OF LOTS WITH DEVELOPMENT POTENTIAL									
Lo t Number	Road Frontage	Road is sealed & formed	Area outside 1 in 25 year AEP DWER Floodplain	Filling required above 1 in 100 year AEP DWER Floodplain	Lot Depth Sufficient after 30m Setback from waterway	Requires Amalgamation	Overall Development Potential			
14	Ν	Υ	Υ	Y	N	Υ#	Υ#			
15	N	N	Y	Y	N	Υ#	Y			
16	Y	N	Y	Y	N	Υ#	Y			
152	Υ	N	Y	N	Y	Υ#	Υ#			
17	Υ	N	Y	N	Y	Υ#	Υ#			
18	Υ	N	Y	N	Y	Υ#	Υ#			
19	Υ	N	Y	N	Y	Υ#	Υ#			
20	Υ	N	Y	Ν	Y	Υ#	Υ#			
21	Y	N	Y	N	N	Υ#	Υ#			
22	Υ	N	Y	Ν	N	Υ#	Υ#			
23	Y	N	Y	Y	N	Υ#	Υ#			
24	Υ	N	Y	Y	N	Υ#	Υ#			
25	Y	N	Y	Y	N	Υ#	Υ#			
26	Y	N	Y	Y	N	Υ#	Υ#			
151	Y	N	N	N/A	N/A	N/A	N			



		ASSES	SMENT OF LOTS	WITH DEVELOP	MENT POTENTIA	AL	
Lot Number	Road Frontage	Road is sealed & formed	Area outside 1 in 25 year AEP DWER Floodplain	Filling required above 1 in 100 year AEP DWER Floodplain	Lot Depth Sufficient after 30m Setback from waterway	Requires Amalgamation	Overall Development Potential
27	Y	N	N	N/A	N/A	N/A	N
28	Y	N	N	N/A	N/A	N/A	N
29	Y	Y	N	N/A	N/A	N/A	N
30	Y	Y	N	N/A	N/A	N/A	N
31	Y	Y	N	N/A	N/A	N/A	N
32	Y	Y	N	N/A	N/A	N/A	N
33	Y	Y	N	N/A	N/A	N/A	N
34	Y	Y	N	N/A	N/A	N/A	N
35	Y	Υ	N	N/A	N/A	N/A	N
36	Y	Υ	N	N/A	N/A	N/A	N
150	Y	Y	N	N/A	N/A	N/A	N
37	Y	Y	*	*	N	N/A	N
38	Y	Y	*	*	N	N/A	N
39	Y	Y	*	*	N	N/A	N
40	Y	Y	*	*	N	N/A	N



		ASSES	SMENT OF LOTS	WITH DEVELOP	MENT POTENTIA	AL	
Lot Number	Road Frontage	Road is sealed & formed	Area outside 1 in 25 year AEP DWER Floodplain	Filling required above 1 in 100 year AEP DWER Floodplain	Lot Depth Sufficient after 30m Setback from waterway	Requires Amalgamation	Overall Development Potential
41	Υ	Y	*	*	N	N/A	N
42	Υ	Y	*	*	N	N/A	N
43	Υ	Υ	*	*	N	N/A	N
142	Y	Υ	*	*	N	N/A	N
143	Y	Y	*	*	N	N/A	N
28780	Υ	Υ	*	*	*	*	Further
145	Υ	Υ	*	*	*	*	investigation
146	Υ	Υ	*	*	*	*	required prior
100	Υ	Υ	*	*	*	*	to determining if lots have any
187	Υ	Υ	*	*	*	*	development
188	Υ	Y	*	*	*	*	potential.

^{*} Outside extent of Department of Water and Environmental Regulation's Flood Study. No data available. Further investigation required.

[#] Denotes amalgamation may be required if development requirements, such as setbacks cannot be satisfied.



12.4 CORPORATE SERVICES

12.4.1 Accounts & Statements of Accounts – May 2019

Address:	N/A
Owner:	N/A
Applicant:	N/A
File Reference:	2.1.3.4
Reporting Officer:	Kathy Scholz
	Creditors Officer
Responsible Officer:	Colin Young
	Executive Manager Corporate Service
Officer Declaration of	Nil
Interest:	
Voting Requirement:	Simple Majority
Press release to be	No
issued:	

BRIEF

For Council to receive the accounts for the period from 1 May 2019 to 31 May 2019.

ATTACHMENTS

Attachment 1: Accounts & Statements of Accounts – May 2019.

Attachment 2: Declaration.

BACKGROUND / DETAILS

The reporting of monthly financial information is a requirement under section 6.4 of the Local Government Act 1995, and Regulation 34 of the Local Government (Financial Management) Regulations.

Pursuant to Financial Management Regulation 13, a list of payments made from Municipal and Trust accounts is required to be presented to Council on a periodical basis. These details are included as Attachment 1. In accordance with Financial Management Regulation 12, the Chief Executive Officer has delegated authority to make these payments.

CONSIDERATIONS

Strategic Community / Corporate Business Plan

Theme Area 6: Governance & Leadership.



Outcome 6.3: The Shire of Northam council is a sustainable, responsive,

innovative and transparent organisation.

Financial / Resource Implications

Payments of accounts are in accordance with Council's 2018/19 Budget.

Legislative Compliance

Section 6.4 & 6.26(2) (g) of the Local Government Act 1995. Financial Management Regulations 2007, Regulation 12 & 13.

Policy Implications

Nil.

Stakeholder Engagement / Consultation

Not applicable.

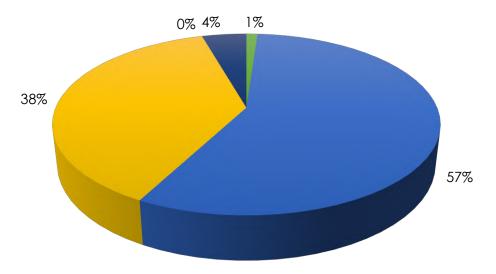
Risk Implications

Nil.

OFFICER'S COMMENT

The matter of Council 'supporting local business' has been raised over a long period. To assist in providing a greater understanding of the purchasing patterns of the Shire of Northam, the following graph summarises the payments made locally for the month of May 2019;





- ■Staff Reimbursement
- Purchased from Shire of Northam Businesses or Inviduals
- No Organsiation or Business in Shire of Northam that can offer service requiied
- Purchase from Businesses or Inviduals outside Shire of Northam
- Contract has gone to Tender

RECOMMENDATION

That Council endorse the payments for the period 1 May 2019 to 31 May 2019, as listed, which have been made in accordance with the delegated authority reference number (M/F/F/Regs LGA 1995 \$5.42).



Attachment 1

Date: 31/05/2019 Time: 2:49:47PM Shire of Northam

Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
2090	16/05/2019	SHIRE OF NORTHAM	TRANSFER OF LENDORS POS MONEY FOR SUBDIVISION OF WUNDOWIE TOWNSITE TO REDEVELOPMENT OF EXISTING HARDCOURTS	2		40,113.00
INV T607	16/05/2019	SHIRE OF NORTHAM	TRANSFER OF LENDORS POS MONEY FOR SUBDIVISION OF WUNDOWIE TOWNSITE TO REDEVELOPMENT OF EXISTING HARDCOURTS	2	40,000.00	
INV T1080	16/05/2019	SHIRE OF NORTHAM	PAYMENT FOR COLLECTION OF BSL FEES ON BEHALF OF THE CONSTRUCTION TRAINING FUND FOR THE MONTH OF APRIL 2019.	2	80.00	
INV T1079	16/05/2019	SHIRE OF NORTHAM	PAYMENT FOR COLLECTION OF BOTT FEES ON BEHALF OF THE CONSTRUCTION TRAINING FUND FOR THE MONTH OF APRIL 2019.	2	33.00	
EFT32963	02/05/2019	OZ KIDZ KARTZ	ELECTRIC KARTS NORTHAM MOTOR SPORT FESTIVAL	1		1,980.00
INV 134	05/04/2019	OZ KIDZ KARTZ	2019 ELECTRIC KARTS NORTHAM MOTOR SPORT FESTIVAL 2019	1	1,980.00	
EFT32964	02/05/2019	RETAIL DECISIONS (COLES)	COLES ACCOUNT FOR MARCH 2019	1		2,889.43
INVMARCE	H231/03/2019	RETAIL DECISIONS (COLES)	COLES ACCOUNT FOR MARCH 2019	1	2,889.43	
E FT32965	06/05/2019	ADVANTEERING - CIVIL ENGINEERS	CONSTRUCTION OF NORTHAM YOUTH PRECINCT AS PER CONTRACT 9013.95	1		418,587.41
INV 1058	16/04/2019	ADVANTEERING - CIVIL ENGINEERS	CONSTRUCTION OF NORTHAM YOUTH PRECINCT AS PER CONTRACT 9013 95	1	367,135.50	
INV 1058	16/04/2019	ADVANTEERING - CIVIL ENGINEERS	VARIATION V-01 AS PER CONTRACT 9013.95 FOR THE SUPPLY	1	3,311.01	
INV 1058	16/04/2019	ADVANTEERING - CIVIL ENGINEERS	VARIATION V-04 AS PER CONTRACT 9013.05 FOR 2 ADDITIONAL LIGHT POLES.	1	10,175.00	
INV 1058	16/04/2019	ADVANTEERING - CIVIL ENGINEERS	VARIATION VO-06 AS PER CONTRACT 9013.05 FOR ROCK EXCAVATION.	1	1,003.20	
INV 1058	16/04/2019	ADVANTEERING - CIVIL ENGINEERS	VARIATION VO-08 AS PER CONTRACT 9013.05 FOR ADDITIONAL GARDEN BEDS.	1	5,773.90	
INV 1058	16/04/2019	ADVANTEERING - CIVIL ENGINEERS	VARIATION VO-09 AS PER CONTRACT 9013.05 FOR UPGRADE TO JARRAH FENCE.	1	15,512.20	



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INV 1058	16/04/2019	ADVANTEERING - CIVIL ENGINEERS	VARIATION VO-05 AS PER CONTRACT 9013.05 FOR REVISED ELECTRICAL PLAN INCLUDING BOT AND ADDITIONAL SUPERVISION COSTS.	1	15,676.60	
EFT32966	06/05/2019	JUICEBOX	BRAND SIGNAGE-FINAL 50% PAYMENT AS PER INVOICE	1		11,000.00
INV JBC-123	5028/02/2019	JUICEBOX	BRAND SIGNAGE-FINAL 50% PAYMENT AS PER INVOICE	1	11,000.00	
EFT32967	06/05/2019	PROMPT SETTLEMENTS	PAYMENT FOR SETTLEMENT OF LOT 1 GREAT EASTERN	1		221,325.38
INV JC10691	√ 18/04/2019	PROMPT SETTLEMENTS	HIGHWAY, BURLONG PAYMENT FOR SETTLEMENT OF LOT 1 GREAT EASTERN HIGHWAY, BURLONG	1	221,325.38	
EFT32968	06/05/2019	TRADEFAIRE INTERNATIONAL PTY LTD	PN1619 - \$1000 EXCESS FOR INSURANCE CLAIM	1		1,000.00
INV INAA90	026/04/2019	TRADEFAIRE INTERNATIONAL PTY LTD	PN1619 - \$1000 EXCESS FOR INSURANCE CLAIM	1	1,000.00	
EFT32969	07/05/2019	PRIMARIES OF WA PTY LTD	RETIC FITTINGS FOR VARIOUS SITES	1	0.713	6,949.79
INV 4067581	719/06/2018	PRIMARIES OF WA PTY LTD	SUPPLY ONE HUNTER CONTROLLER 9 STATION FOR NORTHAM LIBRARY RETICULATION.	1	536.15	
INV 4079770	415/02/2019	PRIMARIES OF WA PTY LTD	RETICULATION PARTS FOR VARIOUS PARKS.	1	724.44	
INV 4074329	031/10/2018	PRIMARIES OF WA PTY LTD	RETIC FITTINGS FOR VARIOUS SITES	1	2,951.67	
INV 4072872	904/10/2018	PRIMARIES OF WA PTY LTD	25L RECHARGEABLE REDLINE TROLLEY SPRAYER	1	444.94	
INV 4072404	226/09/2018	PRIMARIES OF WA PTY LTD	100420585 SPR GEARDRIVE 140 ULTRA OPOSING NOZZLE 150MM	1	2,292.59	
EFT32971	07/05/2019	ACCENT RUBBER STAMPS AND TROPHIES	PRE-INKED STAMP "INVOICE AUTHORISED"	1		97.75
INV 0006175	612/04/2019	ACCENT RUBBER STAMPS AND TROPHIES	PRE-INKED STAMP "INVOICE AUTHORISED"	1	97.75	
EFT32972	07/05/2019	AG IMPLEMENTS NORTHAM PTY LTD	CHAINSAW FILES	1		123.32
INV 358937	26/02/2019	AG IMPLEMENTS NORTHAM PTY LTD	SPRAY TANK FITTINGS (P12)	1	2.94	
INV 358935	26/02/2019	AG IMPLEMENTS NORTHAM PTY LTD	CHAINSAW FILES	1	120.38	
E FT32973	07/05/2019	AGENCY HOLDINGS T/AS BILBY BADGES	X 2 BADGES FOR TONI WALLER	1		39.64
INV 2224	09/03/2019	AGENCY HOLDINGS T/AS BILBY BADGES	X 2 BADGES FOR TONI WALLER	1	39.64	



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EFT32974	07/05/2019	ALL FLAGS SIGNS AND BANNERS	SHIRE OF NORTHAM FLAGS	1		429.00
INV 0005549	427/02/2019	ALL FLAGS SIGNS AND BANNERS	SHIRE OF NORTHAM FLAGS	1	429.00	
E FT32975	07/05/2019	ANDY'S PLUMBING SERVICE	CALL OUT TO UNBLOCK DISABLED TOILETS BASIN AT BERNARD PARK TOILETS.	1		636.90
INV A18357	10/04/2019	ANDY'S PLUMBING SERVICE	CALL OUT TO REPAIR CISTERN IN FEMALE TOILETS AT KATRINE RESERVE.	1	202.40	
INV A18356	10/04/2019	ANDY'S PLUMBING SERVICE	CALL OUT TO UNBLOCK DISABLED TOILETS BASIN AT BERNARD PARK TOILETS.	1	247.50	
INV A18359	11/04/2019	ANDY'S PLUMBING SERVICE	APEX PARK TOILETS. REPAIR LEAKING PIPEWORK AND INSTALL TOILET ROLL HOLDER.	1	187.00	
EFT32976	07/05/2019	ATTILA JOHN MENCSHELYI	COUNCILLOR PAYMENTS FOR APRIL 2019	1		2,071.49
INV APRIL 2	2030/04/2019	ATTILA JOHN MENCSHELYI	COUNCILLOR PAYMENTS FOR APRIL 2019	1	2,071.49	
E FT32977	07/05/2019	AUSTRALIAN PAPER	x 750 GOLD C4 ENVELOPES - 140247	1		256.03
INV 9613502	518/03/2019	AUSTRALIAN PAPER	x 750 GOLD C4 ENVELOPES - 140247	1	111.65	
INV 9613502	618/03/2019	AUSTRALIAN PAPER	x 750 GOLD C4 ENVELOPES - 140247	1	144.38	
EFT32978	07/05/2019	AUSTRALIAN SERVICES UNION	Payroll deductions	1		207.20
INVDEDUC	T16/04/2019	AUSTRALIAN SERVICES UNION	Payroll deductions		103.60	
INV DEDUC	T30/04/2019	AUSTRALIAN SERVICES UNION	Payroll deductions		103.60	
E FT32979	07/05/2019	AUSTRALIAN TAXATION OFFICE - PAYG	PAYGPAY RUN WEEK END 30/04/2019	1		76,056.00
INVPAYG3	030/04/2019	AUSTRALIAN TAXATION OFFICE - PAYG	PAYG PAY RUN WEEK END 30/04/2019	1	76,056.00	
EFT32980	07/05/2019	AUTOPRO NORTHAM	HANDHELD UHF RADIOS SV WITH CAR CHARGES	1		638.20
INV 775140	29/03/2019	AUTOPRO NORTHAM	HANDHELD UHF RADIOS SV WITH CAR CHARGES	1	638.20	
EFT32981	07/05/2019	AVON SERVICE SPECIALISTS	96717KM SERVICE TOTOYOTA HILUX 4X4 PN1607 - N577.	1		672.95
INV 16397	25/03/2019	AVON SERVICE SPECIALISTS	FIRE CHIEF VEHICLE. 96717KM SERVICE TOTOYOTA HILUX 4X4 PN1607 - N577. FIRE CHIEF VEHICLE.	1	354.55	



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INV 16426	28/03/2019	AVON SERVICE SPECIALISTS	25000KM SERVICE TO FORD RANGER PN1710 - N79 CESM VEHICLE.	1	318.40	
E FT32982	07/05/2019	AVON VALLEY ARTS SOCIETY (INC)	QUICK RESPONSE GRANT	1		500.00
INV 0004878	011/04/2019	AVON VALLEY ARTS SOCIETY (INC)	QUICK RESPONSE GRANT	1	500.00	
E FT32983	07/05/2019	BESPOKE TECHNICAL SOLUTIONS PTY LTD	NORTHAM MOTOR SPORT FESTIVAL 2019: MOBILE LED SCREEN	1	-5.74	3,850.00
INV INV-030)123/04/2019	BESPOKE TECHNICAL SOLUTIONS PTY LTD	NORTHAM MOTOR SPORT FESTIVAL 2019: MOBILE LED	1	2,200.00	
INV INV-030)223/04/2019	BESPOKE TECHNICAL SOLUTIONS PTY LTD	SCREEN NORTHAM MOTOR SPORT FESTIVAL 2019: FILMING OF FLYING FIFTY	1	1,650.00	
E FT32984	07/05/2019	BLACKWELL PLUMBING PTY LTD	VISITORS CENTRE/BKB. YEARLY BACKFLOW	1		730.00
INV INV-191	1811/04/2019	BLACKWELL PLUMBING PTY LTD	PREVENTION TESTING. VISITORS CENTRE/BKB. YEARLY BACKFLOW PREVENTION TESTING.	1	730.00	
EFT32985	07/05/2019	BROOKLANDS SUPER PTY LTD	COUNCILLOR PAYMENTS FOR APRIL 2019	1		1,500.00
INV APRIL 2	2030/04/2019	BROOKLANDS SUPER PTY LTD	COUNCILLOR PAYMENTS FOR APRIL 2019	1	1,500.00	
EFT32986	07/05/2019	CADD'S FASHIONS	STARTING PISTOL CAPS	1		57.00
INV 19-0000	2/08/04/2019	CADD'S FASHIONS	STARTING PISTOL CAPS	1	57.00	
EFT32987	07/05/2019	CARL PHILLIP DELLA	COUNCILLOR PAYMENTS FOR APRIL 2019	1		1,905.73
INV APRIL 2	2030/04/2019	CARL PHILLIP DELLA	COUNCILLOR PAYMENTS FOR APRIL 2019	1	1,905.73	
EFT32988	07/05/2019	CENTACON SIGNS AND GRAPHICS	DOOR STICKERS	1		1,438.80
INV 174	02/04/2019	CENTACON SIGNS AND GRAPHICS	DOOR STICKERS	1	1,438.80	
EFT32989	07/05/2019	CENTRAL MOBILE MECHANICAL REPAIRS	PN1312 - SERVICE 40,000KMS	1		2,771.07
INV 0002669	31/03/2019	CENTRAL MOBILE MECHANICAL REPAIRS	PN1312 - SERVICE 40,000KMS	1	782.32	
INV 0000266	731/03/2019	CENTRAL MOBILE MECHANICAL REPAIRS	PN1511 - 30,000KM SERVICE FOR UTE	1	343.48	
INV 0000268	631/03/2019	CENTRAL MOBILE MECHANICAL REPAIRS	PN1305 - 55,000 SERVICE	1	700.70	



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INV 0000266	5831/03/2019	CENTRAL MOBILE MECHANICAL REPAIRS	PN1307 - 40,000KM SERVICE	1	428.67	
INV 0000268	8531/03/2019	CENTRAL MOBILE MECHANICAL REPAIRS	TRAVEL TO WUNDOWIE FOOL AND ASSESS MOWER NOT STARTING	1	217.80	
INV 0000266	5131/03/2019	CENTRAL MOBILE MECHANICAL REPAIRS	PN1207 - ATTEND SITE (HENRY STREET OVAL) AND REPAIR FUEL FAULT TO TRACTOR	1	298.10	
EFT32990	07/05/2019	CHOICE EQUIPMENT RENTALS	X 2 LIGHTING TOWERS AUSTRALIA DAY 2019	1		1,083.50
INV 6670	27/01/2019	CHOICE EQUIPMENT RENTALS	X 2 LIGHTING TOWERS AUSTRALIA DAY 2019	1	1,083.50	
EFT32991	07/05/2019	CHRIS DAVIDSON	COUNCILLOR PAYMENT APRIL 2019	1	40.7	1,905.73
INV APRIL	2630/04/2019	CHRIS DAVIDSON	COUNCILLOR PAYMENT APRIL 2019	1	1,905.73	
E FT32992	07/05/2019	CHRISTOPHER RICHARD ANTONIO	COUNCILLOR PAYMENTS APRIL 2019	1		4,957.56
INV APRIL	2@0/04/2019	CHRISTOPHER RICHARD ANTONIO	COUNCILLOR PAYMENTS APRIL 2019	1	4,957.56	
E FT32993	07/05/2019	CLEANFLOW ENVIRONMENTAL SOLUTIONS	PIPE JETTING / EDUCTION OF DRAIN PIPES AT NORTHAM POOL REDEVELOPMENT SITE.	1		2,904.00
INV 0003553	3402/04/2019	CLEANFLOW ENVIRONMENTAL SOLUTIONS	PIPE JETTING / EDUCTION OF DRAIN PIPES AT NORTHAM POOL REDEVELOPMENT SITE.	1	2,904.00	
EFT32994	07/05/2019	CORPORATE SECURITY AUSTRALIA PTY	SECURITY FOR NORTHAM MOTOR SPORT FESTIVAL 2019	1		1,269.40
INV 0000369	9808/04/2019	CORPORATE SECURITY AUSTRALIA PTY LTD	SECURITY FOR NORTHAM MOTOR SPORT FESTIVAL 2019	1	1,269.40	
E FT32995	07/05/2019	COUNTRY COMFORTSTYLE NORTHAM	DINING CHAIRS AND COFFEE TABLES	1		4,905.00
INV 6895	06/03/2019	COUNTRY COMFORTSTYLE NORTHAM	ECLIPSE BANKSIA WORKSTATION	1	311.00	
INV 6849	22/02/2019	COUNTRY COMFORTSTYLE NORTHAM	DINING CHAIRS AND COFFEE TABLES	1	2,517.00	
INV 6842	22/02/2019	COUNTRY COMFORTSTYLE NORTHAM	ENTERPRISE OFFICE CHAIR - BLACK - REC SERVICES MANAGER	1	400.00	
INV 6992	15/03/2019	COUNTRY COMFORTSTYLE NORTHAM	ECLIPSE ELEGANCE TABLE - COMMUNITY SERVICES	1	1,677.00	
E FT32996	07/05/2019	COUNTRYWIDE GROUP	1SL CHLORINE FOR BAKERS HILL WASTE WATER	1		933.44
INV 27147	25/03/2019	COUNTRY WIDE GROUP	TREATMENT PLANT	1	68.00	



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INV 27190	03/04/2019	COUNTRY WIDE GROUP	PARTS AND OIL FOR CHAINSAW	1	110.60	
INV 27189	03/04/2019	COUNTRY WIDE GROUP	HUSQVARNA 38" BLADE	1	146.00	
INV 27277	17/04/2019	COUNTRY WIDE GROUP	4X 20LITRE LIQUID CHLORINE	1	76.34	
INV 26486	22/11/2018	COUNTRY WIDE GROUP	15L CHLORINE FOR BAKERS HILL WASTE WATER TREATMENT PLANT	1	412.50	
INV 27245	12/04/2019	COUNTRYWIDE GROUP	ASSESS AND REPAIR BLOWER	1	120.00	
E FT32997	07/05/2019	COURIER AUSTRALIA	COURIER AUSTRALIA FREIGHT CHARGES FEB 2019	1	7,4,7	116.40
INV 0391	15/02/2019	COURIER AUSTRALIA	COURIER AUSTRALIA FREIGHT CHARGES FEB 2019	1	59.35	
INV 0393	01/03/2019	COURIER AUSTRALIA	COURIER AUSTRALIA FREIGHT CHARGES MARCH 2019	1	57.05	
E FT32998	07/05/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONITERING FOR MEMORIAL RSL HALL 01/04/2019-30/04/2019	1		885.32
INV CINS30	4619/07/2019	CTI SECURITY SERVICES PTY LTD	OLD GIRLS SCHOOL ALARM MONITORING FOR AUGUST 2018	1	53.00	
INV CINS30	6018/03/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONTTERING-NORTHAM REC CENTRE 01/04/2019-30/04/2019	1	53.00	
INV CINS30	5918/03/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONITERING FOR SES ADMIN 01/04/2019-30/04/2019	1	87.96	
INV CINS30	6(18/03/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONITERING FOR WUNDOWIE LIBRARY 01/04/2019-30/04/2019	1	53.00	
INV CINS30	6(18/03/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONITERING FOR OLD GIRLS SCHOOL 01/04/2019-30/04/2019	1	53.00	
INV CINS30	6218/03/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONTTERING FOR BKB 01/04/2019-30/04/2019	1	61.96	
INV CINS30	6(18/03/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONITERING-NORTHAM LIBRARY 01/04/2019-30/04/2019	1	61.96	
INA CIN230	6(18/03/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONITERING-NORTHAM VISITORS CENTRE 01/04/2019-30/04/2019	1	61.96	
INV CINS30	6(18/03/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONITERING- BERT HAWK OVAL 01/04/2019-30/04/2019	1	53.00	
INV CINSA3	018/03/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONITERING-OLD RAILWAY STATION 01/04/2019-30/04/2019	1	61.96	
INV CINS30	6018/03/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONITERING-NORTHAM SWIMMING POOL 01/04/2019-30/04/2019	1	53.00	



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INV CINS30	06(18/03/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONITERING FOR MORBY COTTAGE 01/04/2019-30/04/2019	1	53.00	
INV CINS3(06(18/03/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONITERING FOR MEMORIAL RSL HALL 01/04/2019-30/04/2019	1	90.56	
INV CINS30	05918/03/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONITERING FOR SES BUILDING 01/04/2019-30/04/2019	1	87.96	
E FT32999	07/05/2019	CTI SECURITY SYSTEMS PTY LTD T/AS SECURUS	CALL OUT - SES BUILDING	1		532.00
INV 113973	19/03/2019	CTI SECURITY SYSTEMS PTY LTD T/AS SECURUS	CALL OUT - SES BUILDING	1	312.00	
INV 114000	22/03/2019	CTI SECURITY SYSTEMS PTY LTD T/AS SECURUS	CALL OUT - NORTHAM LIBRARY	1	220.00	
EFT33000	07/05/2019	DAIMLER TRUCKS PERTH	PART NUMBER MX915519 - INDICATOR LAMP FRONT L/H	1		54.32
INV 615888	2D19/03/2019	DAIMLER TRUCKS PERTH	PART NUMBER MX915519 - INDICATOR LAMP FRONT L/H	1	54.32	
EFT33001	07/05/2019	DANIELS HEALTH SERVICES PTY LTD	BERNARD PARK PUBLIC TOILETS - SERVICING OF SHARPS SAFES MARCH 2019.	1		540.54
INV 174096	5 31/03/2019	DANIELS HEALTH SERVICES PTY LTD	WUNDOWIE PUBLIC TOILETS - SERVICING OF SHARPS SAFES MARCH 2019.	1	90.09	
INV 174096	3 31/03/2019	DANIELS HEALTH SERVICES PTY LTD	BERNARD PARK PUBLIC TOILETS - SERVICING OF SHARPS SAFES MARCH 2019.	1	180.18	
INV 174096	4 31/03/2019	DANIELS HEALTH SERVICES PTY LTD	APEX PARK PUBLIC TOILETS - SERVICING OF SHARPS SAFES MARCH 2019.	1	180.18	
INV 174096	2 31/03/2019	DANIELS HEALTH SERVICES PTY LTD	BAKERS HILL PUBLIC TOILETS - SERVICING OF SHARPS SAFES MARCH 2019.	1	90.09	
EFT33002	07/05/2019	DEPARTMENT OF LOCAL GOVERNMENT, SPORT AND CULTURAL INDUSTRIES	ELECTRICITY 50% 20 FEB TO 19 MAR - 298 FITZGERALD STREET NORTHAM	1		396.60
INV RI0226	9508/04/2019	DEPARTMENT OF LOCAL GOVERNMENT, SPORT AND CULTURAL INDUSTRIES	ELECTRICITY 50% 20 FEB TO 19 MAR - 298 FITZGERALD STREET NORTHAM	1	396.60	4.5
EFT33003	07/05/2019	DMC CLEANING	CLEANING OF SHIRE OF NORTHAM FACILITIES-MARCH 2019	1		4,944.73
INV SON01	9 25/03/2019	DMC CLEANING	CLEANING OF SHIRE OF NORTHAM FACILITIES-MARCH 2019	1	4,944.73	



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EFT33004	07/05/2019	EFIRE & SAFETY	KILLARA DAY RESPITE. MONTHLY FIRE PANEL TESTING FOR MAR	1		931.70
INV 003009	3531/03/2019	EFIRE & SAFETY	KILLARA DAY RESPITE. MONTHLY FIRE PANEL TESTING FOR MAR.	1	532.40	
INV 003009	3731/03/2019	EFIRE & SAFETY		1	236.50	
INV 003010	1431/03/2019	EFIRE & SAFETY	TOWN HALL, MONTHLY FIRE PANEL TESTING FOR MAR.	1	162.80	
EFT33005	07/05/2019	EASIFLEET	Payroll deductions	1		4,554.22
INV DEDU	CT16/04/2019	EASIFLEET	Payroll deductions		1,168.98	
INV DEDU	CT:16/04/2019	EASIFLEET	Payroll deductions		1,108.13	
INVDEDU	CT30/04/2019	EASIFLEET	Payroll deductions		1,168.98	
INV DEDU	CT30/04/2019	EASIFLEET	Payroll deductions		1,108.13	
EFT33006	07/05/2019	ENVIRONMENTAL HEALTH AUSTRALIA	ODOUR ASSESSMENT, MANAGMENT AND INVESTIGATION SEMINAR	1		50.00
INV 3709	02/05/2019	ENVIRONMENTAL HEALTH AUSTRALIA	ODOUR ASSESSMENT, MANAGMENT AND INVESTIGATION SEMINAR	1	50.00	
EFT33007	07/05/2019	FIRE AND SAFETY WA	PPC - HELMETS BOOTS, KIT BAGS FOR BFB VOLUNTEERS	1		3,752.38
INV 33147	27/03/2019	FIRE AND SAFETY WA	PPC - HELMETS BOOTS, KIT BAGS FOR BFB VOLUNTEERS	1	2,739.60	
INV 33276	18/04/2019	FIRE AND SAFETY WA	REPLACEMENT EQUIPMENT FOR LOST/DAMAGED ITESM ROM DEPLOYMENT	1	1,012.78	
EFT33008	07/05/2019	FRANK DAVIS	NORTHAM MOTOR SPORT FESTIVAL 2019: WELCOME TO COUNTRY	1		300.00
INV 53879	08/04/2019	FRANK DAVIS	NORTHAM MOTOR SPORT FESTIVAL 2019: WELCOME TO COUNTRY	1	300.00	
EFT33009	07/05/2019	FRONTLINE FIRE & RESCUE EQUIPMENT	PPE EQUIPMENT FOR FIRE BRIGADES.	1		2,142.53
INV 62716	21/12/2018	FRONTLINE FIRE & RESCUE EQUIPMENT	PPE EQUIPMENT FOR FIRE BRIGADES.	1	2,142.53	
EFT33010	07/05/2019	FULTON HOGAN INDUSTRIES PTY LTD	1T BULKA BAG OF COLDMIX TO BE PICKED UP BY FLAT OUT FREIGHT	1		704.00
INV 119171	1425/07/2018	FULTON HOGAN INDUSTRIES PTY LTD	IT BULKA BAG OF COLDMIX TO BE PICKED UP BY FLAT OUT FREIGHT	1	704.00	



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EFT33011	07/05/2019	GARPEN PTY LTD	SUPPLY ONE 10HP ELECTRIC START 3600PSI DIESEL PRESSURE WASHER MODEL: GPW10DEFRAME. HIGH PERFORMANCE FUEL EFFICIENT 10HP 4 STROKE DIESEL ENGINE. HUGE 13 LITRE FUEL TANK.	1		2,267.00
INV SI-0004	0415/03/2019	GARPEN PTY LTD	SUPPLY ONE 10HP ELECTRIC START 3600PSI DIESEL PRESSURE WASHER MODEL: GPW10DEFRAME. HIGH PERFORMANCE FUEL EFFICIENT 10HP 4 STROKE DIESEL ENGINE. HUGE 13 LITRE FUEL TANK.	1	2,185.00	
INV SI-0004	0601/04/2019	GARPEN PTY LTD	GPWIETTB01 - SEWER JETTING NOZZLE TURBO ADDED	1	82.00	
EFT33012	07/05/2019	GDR CIVIL CONTRACTING PTY LTD	SHOULDER WIDENING COATES ROAD WUNDOWIE AS PER TENDER T2017090	1		5,720.00
INV 001489	29/03/2019	GDR CIVIL CONTRACTING PTY LTD	FLOAT HIRE - FLOAT ROLLER FROM CHARLES STREET TO BALGA TCE WUNDOWIE	1	660.00	
INV 001498	16/04/2019	GDR CIVIL CONTRACTING PTY LTD	SHOULDER WIDENING COATES ROAD WUNDOWIE AS PER TENDER T2017090	1	5,060.00	
EFT33013	07/05/2019	GLENN STUART BEVERIDGE	BERNARD PARK TOILETS. RINSTALL NEW LOCKING MECHANISM TO TOILET ROLL HOLDERS TO STOP WASTE OF PAPER.	1		1,276.00
INV 70	12/04/2019	GLENN STUART BEVERIDGE	ADMIN BUILDING - RECTIFY ENDS TO CHAMBERS ROOM TABLE	1	231.00	
INV 67	12/04/2019	GLENN STUART BEVERIDGE	REC CENTRE - SUPPLY & INSTALL WIRE TO HANG HESSIAN	1	297.00	
INV 68	12/04/2019	GLENN STUART BEVERIDGE	BERNARD PARK TOILETS, REPAIR TOILET LOCKS AFTER VANDALISM.	1	132.00	
INV 69	12/04/2019	GLENN STUART BEVERIDGE	BERNARD PARK TOILETS, RINSTALL NEW LOCKING MECHANISM TO TOILET ROLL HOLDERS TO STOP WASTE OF PAPER.	1	616.00	
EFT33014	07/05/2019	GRAFTON ELECTRICS	SECURITY LIGHT CHECKS AT KILLARA	1		99.00
INV 5777	08/03/2019	GRAFTON ELECTRICS	SECURITY LIGHT CHECKS AT KILLARA	1	99.00	
EFT33015	07/05/2019	GROVE WESLEY DESIGN ART	NEW SIGNS TO DEES SPECS AS PER QUOTE NO V2408	1		2,195.38



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INV 5487	17/04/2019	GROVE WESLEY DESIGN ART	SUBLAMINATED MUGS AS PREVIOUSLY MANUE ACTURED (BKB)	1	346.50	
INV 5475	17/04/2019	GROVE WESLEY DESIGN ART	NEW SIGNS TO DEES SPECS AS PER QUOTE NO V2408	1	1,584.00	
INV 5504	26/04/2019	GROVE WESLEY DESIGN ART	NAME BADGE FOR GORDON TESTER.	1	160.38	
INV 5478	17/04/2019	GROVE WESLEY DESIGN ART	NAME BADGE AND BUSINESS CARDS FOR BEV JONES	1	104.50	
EFT33016	07/05/2019	HI CONSTRUCTIONS AUST PTY LTD	TOWN HALL. GRANITE REPAIRS AS PER SHIRE OF NORTHAM SCOPE AND HI CONSTRUCTION QUOTE.	1		11,365.79
INV AVVC-1	17/04/2019	HI CONSTRUCTIONS AUST PTY LTD	AVVA. RENDER REPAIRS AND DAMPCOARSE INJECTION AS PER SON SCOPE AND HI CONSTRUCTION QUOTE.	1	4,851.44	
INV THGRS-	-117/04/2019	HI CONSTRUCTIONS AUST PTY LTD	TOWN HALL. GRANITE REPAIRS AS PER SHIRE OF NORTHAM SCOPE AND HI CONSTRUCTION QUOTE.	1	6,514.35	
EFT33017	07/05/2019	HIGH PERFORMANCE PRINTER REPAIRS PTY LTD	C4846A CYAN REPLACEMENT PRINTER CARTRIDGE FOR LARGE FORMAT PLOTTER	1		275.00
INV 3902987	502/04/2019	HIGH PERFORMANCE PRINTER REPAIRS PTY LTD	C4846A CYAN REPLACEMENT PRINTER CARTRIDGE FOR LARGE FORMAT PLOTTER	1	275.00	
EFT33018	07/05/2019	HOWLETTS CELLARBRATIONS	X 2 NEVERFAIL SPRINGWATER 15L	1		60.00
INV 586237	18/03/2019	HOWLETTS CELLARBRATIONS	X 1 NEVERFAIL SPRINGWATER 15L	1	15.00	
INV 578689	19/02/2019	HOWLETTS CELLARBRATIONS	X 2 NEVERFAIL SPRINGWATER 15L	1	30.00	
INV 590785	02/04/2019	HOWLETTS CELLARBRATIONS	X 1 NEVERFAIL SPRINGWATER 15L	1	15.00	
EFT33019	07/05/2019	IN PHASE TEST & TAG	REC CENTRE. TEST AND TAG ALL ELECTRICAL APPLIANCES AND UPDATE REGISTER.	1		987.00
INV 0000397	814/03/2019	IN PHASE TEST & TAG	REC CENTRE. TEST AND TAG ALL ELECTRICAL APPLIANCES AND UPDATE REGISTER.	1	987.00	
EFT33020	07/05/2019	INDEPENDENT VALUERS OF WESTERN AUSTRALIA	VALUATION - 135-155 WELLINGTON STREET, NORTHAM	1		1,650.00
INV 0000294	510/04/2019	INDEPENDENT VALUERS OF WESTERN AUSTRALIA	VALUATION - 135-155 WELLINGTON STREET, NORTHAM	1	1,650.00	
EFT33021	07/05/2019	IW PROJECTS	PROCUREMENT OF WET PLAN HIRE.	1		4,078.25



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INV 1059	31/03/2019	IW PROJECTS	PROCUREMENT OF WET PLAN HIRE.	1	4,078.25	
EFT33022	07/05/2019	JOHN PROUD	COUNCILLOR PAYMENTS APRIL 2019	1		1,905.73
INV APRIL	2@0/04/2019	JOHN PROUD	COUNCILLOR PAYMENTS APRIL 2019	1	1,905.73	
EFT33023	07/05/2019	JULIE ELLEN GREENFIELD WILLIAMS	COUNCILLOR PAYMENTS APRIL 2019	1		2,105.53
INV APRIL	2@0/04/2019	JULIE ELLEN GREENFIELD WILLIAMS	COUNCILLOR PAYMENTS APRIL 2019	1	2,105.53	
EFT33024	07/05/2019	KLEENHEAT GAS	YEARLY FACILITY FEESFOR 4.30KL BULK TANK - KILLARA	1		1,025.52
INV 5902508	8831/03/2019	KLEENHEAT GAS	YEARLY FACILITY FEESFOR 4.30KL BULK TANK - KILLARA	1	1,025.52	
EFT33025	07/05/2019	KLEENWEST DISTRIBUTORS	VARIOUS ITEMS FOR DAY CENTRE, COTTAGE & KITCHEN	1		427.63
INV 0003726	5527/03/2019	KLEENWEST DISTRIBUTORS	VARIOUS ITEMS FOR DAY CENTRE, COTTAGE & KITCHEN	1	427.63	
EFT33026	07/05/2019	LANDMARK	VINI PIPE AQUAPOL AND JOINER	1		452.91
INV 9015562	2913/03/2019	LANDMARK	KLEE PROPANE CYLINDER 15 KG-FORKLIFT	1	60.08	
INV 9015338	3105/03/2016	LANDMARK	SILV OIL VIEWER	1	39.60	
INV 9015353	3306/03/2019	LANDMARK	FREIGHT FOR INVOICE 901533816	1	15.40	
INV 9016000	0627/03/2019	LANDMARK	VINI PIPE AQUAPOL AND JOINER	1	200.71	
INV 9015791	1621/03/2019	LANDMARK	FITTINGS FOR HONDA SPRAY PUMP	1	137.12	
EFT33028	07/05/2019	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	EXECUTIVE LEADERSHIP PROGRAM 2019 - PROGRAM REGISTRATION JACK LITTLE	1	17.5	2,640.00
INV 10960	15/04/2019	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	EXECUTIVE LEADERSHIP PROGRAM 2019 - PROGRAM REGISTRATION JACK LITTLE	1	2,640.00	
EFT33029	07/05/2019	IUCY'S TEAROOMS	NEW STARTERS BUS TOUR LUNCH	1		121.00
INV 1842	28/03/2019	LUCY'S TEAROOMS	NEW STARTERS BUS TOUR LUNCH	1	121.00	
EFT33030	07/05/2019	MAJOR SECURITY SERVICES	2019 NORTHAM MOTOR SPORT FESTIVAL - ADDITIONAL BOULEVARD SECURITY (SUNDAY 7 APRIL, 10AM-4PM)	1		528.00



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INV 0000749	017/04/2019	MAJOR SECURITY SERVICES	2019 NORTHAM MOTOR SPORT FESTIVAL - ADDITIONAL BOULEVARD SECURITY (SUNDAY 7 APRIL, 10AM-4PM)	1	528.00	
EFT33032	07/05/2019	MAYBERRY HAMMOND & CO	LEASE AGREEMENT - RIDING FOR THE DISABLED BAKERS HILL	1		704.00
INV 42037	11/04/2019	MAYBERRY HAMMOND & CO	LEASE AGREEMENT - RIDING FOR THE DISABLED BAKERS HILL	1	704.00	
EFT33033	07/05/2019	MCDOWALL AFFLECK PTY LTD	SUSPENSION BRIDGE. ATTEND SITE AND CHECK REPAIRS DONE ON CONCRETE ABUTMENT AND GIVE REPORT ON CRACKING TO STEEL WORK ON BRIDGE AND SUGGEST REPAIR METHOD AS PER OUOTE 16978.	1		1,870.00
INV 609698	09/04/2019	MCDOWALL AFFLECK PTY LTD	SUSPENSION BRIDGE. ATTEND SITE AND CHECK REPAIRS DONE ON CONCRETE ABUTMENT AND GIVE REPORT ON CRACKING TO STEEL WORK ON BRIDGE AND SUGGEST REPAIR METHOD AS PER QUOTE 16978.	1	1,870.00	
EFT33034	07/05/2019	MCLEODS BARRISTERS & SOLICITORS	UNLAWFUL DEVELOPMENT 29 MCMULLEN RD	1		1,547.70
INV 106370	21/12/2019	MCLEODS BARRISTERS & SOLICITORS	WUNDOWIE UNLAWFUL DEVELOPMENT 29 MCMULLEN RD WUNDOWIE	1	1,547.70	
EFT33035	07/05/2019	MICHAEL PATRICK RYAN	COUNCILLOR PAYMENTS FOR APRIL 2019	1		2,843.23
INV APRIL	2030/04/2019	MICHAEL PATRICK RYAN	COUNCILLOR PAYMENTS FOR APRIL 2019	1	2,843.23	
EFT33036	07/05/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING AND GUILY EDUCTION	1		16,117.20
INV N2190	31/03/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING OF TOWN CENTRE FOOTPATHS	1	1,336.50	
INV N2190	31/03/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING AND GULLY EDUCTION	1	2,692.80	
INV N2191	31/03/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING OF THE TOWN CENTRE FOOTPATHS	1	1,336.50	
INV N2191	31/03/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING & GULLY EDUCTION	1	2,692.80	
INV N2209	15/04/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING OF THE TOWN CENTRE FOOTPATHS 5 DAYS PER WEEK FROM 6TH JANUARY 2019 AS PER CONTRACT 5 OF 2014 WHICH HAS BEEN EXTENDED UNTIL NEW TENDER HAS BEEN AWARDED.01/04/2019 TO 07/04/2019	1	1,336.50	



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INA N5508	15/04/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING & GULLY EDUCTION SERVICES 8.5 HOURS 3 DAYS PER WEEK FROM 6TH JANUARY 2019 AS PER CONTRACT 5 OF 2014 WHICH HAS BEEN EXTENDED UNTIL NEW TENDER HAS BEEN AWARDED. 01/04/2019 TO 07/04/2019.	1	2,692.80	
INV N2210	15/04/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING OF THE TOWN CENTRE FOOTPATHS 5 DAYS PER WEEK FROM 6TH JANUARY 2019 AS PER CONTRACT 5 OF 2014 WHICH HAS BEEN EXTENDED UNTIL NEW TENDER HAS BEEN AWARDED, 08/04/2019 TO 14/04/2019.	1	1,336.50	
INV N2210	15/04/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING & GULLY EDUCTION SERVICES 8.5 HOURS 3 DAYS PER WEEK FROM 6TH JANUARY 2019 AS PER CONTRACT 5 OF 2014 WHICH HAS BEEN EXTENDED UNTIL NEW TENDER HAS BEEN AWARDED. 08/04/2019 TO 14/04/2019.	1	2,692.80	
EFT33037	07/05/2019	MJW AIRCONDITIONING AND	VISITORS CENTRE. CHECK A/C NOT WORKING.	1		93.50
INV 1337	09/04/2019	REFRIGERATION MIW AIRCONDITIONING AND REFRIGERATION	VISITORS CENTRE. CHECK A/C NOT WORKING.	1	93.50	
EFT33038	07/05/2019	MORRIS PEST AND WEED CONTROL	ALL BRIDGES. CONDUCT ANNUAL TERMITE INSPECTIONS, PROVIDE REPORTS AND NOMINATE ANY TREATMENTS REQUIRED.	1		9,366.50
INV 182170	19/04/2019	MORRIS PEST AND WEED CONTROL	ALL BRIDGES. CONDUCT ANNUAL TERMITE INSPECTIONS, PROVIDE REPORTS AND NOMINATE ANY TREATMENTS REQUIRED.	1	7,535.00	
INV 182155	03/04/2019	MORRIS PEST AND WEED CONTROL	ANNUAL SPIDER SPRAY.	1	1,463.00	
INV 182154	03/04/2019	MORRIS PEST AND WEED CONTROL	APEX PARK TOILETS, SPRAY FOR SPIDERS, INCLUDING PLUMBERS DUCT, ALSO SPRAY FOR ANTS ON PAVING.	1	368.50	
EFT33039	07/05/2019	MR NATURALLY CLEAN	EMERGENCY CLEAN OF APEX PARK TOILETS THURSDAY 21/3/2019	1		605.00
INV INV-138	8804/04/2019	MR NATURALLY CLEAN	EMERGENCY CLEAN OF APEX PARK TOILETS THURSDAY 21/3/2019.	1	302.50	
INV INV-138	3704/04/2019	MR NATURALLY CLEAN	EMERGENCY CLEAN OF BERNARD PARK TOILETS THURSDAY 21/3/2019.	1	302.50	
EFT33040	07/05/2019	MUNVOST PTY LTD T/AS TRAINWEST	PERSONAL COACHING - TAE	1		150.00



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INV 19022	29/04/2019	MUNVOST PTY LTD T/AS TRAINWEST	PERSONAL COACHING - TAE	1	150.00	
EFT33041	07/05/2019	NATIONAL TRUST OF AUSTRALIA (WA)	STOCK PURCHASES FOR VISITORS CENTRE.	1		79.30
INV INV004	4119/03/2019	NATIONAL TRUST OF AUSTRALIA (WA)	STOCK PURCHASES FOR VISITORS CENTRE.	1	79.30	
EFT33042	07/05/2019	NAVMAN WIRELESS PTY LTD	SUBSCRIPTION SERVICE FEE FLEET TRACKING SYSTEM	1		846.62
INV 9158088	3215/03/2019	NAVMAN WIRELESS PTY LTD	15/03/2019 to 14/04/2019 SUBSCRIPTION SERVICE FEE FLEET TRACKING SYSTEM 15/03/2019 to 14/04/2019	1	846.62	
EFT33043	07/05/2019	NIKITA KERRY UGLE	REIMBURSTMENT FOR POLICE CLEARANCE	1		54.30
INV 2468355	08/04/2019	NIKITA KERRY UGLE	APPLICATION REIMBURSTMENT FOR POLICE CLEARANCE APPLICATION	1	54.30	
EFT33044	07/05/2019	NINTEX PTY LTD	RISK AND COMPLIANCE ADD ON FOR PROMAPP -	1		741.47
INV INV8759	9 21/03/2019	NINTEX PTY LTD	ADDITIONAL RISK AND COMPLIANCE ADD ON FOR PROMAPP - ADDITIONAL	1	741.47	
EFT33045	07/05/2019	NORTHAM & DISTRICTS GLASS SERVICE	NORTHAM LIBRARY, INSTALL SOLID, NON -	1		319.00
INV 3232	12/04/2019	NORTHAM & DISTRICTS GLASS SERVICE	TRANSPARENT STRIP TO FRONT WINDOWS. NORTHAM LIBRARY. INSTALL SOLID, NON - TRANSPARENT STRIP TO FRONT WINDOWS.	1	319.00	
EFT33046	07/05/2019	NORTHAM BETTA ELECTRICAL	TECH BRANDS CATSE PATCH 30M BLU	1		39.00
INV 2001000	0011/04/2019	NORTHAM BETTA ELECTRICAL	TECH BRANDS CATSE PATCH 30M BLU	1	39.00	
EFT33047	07/05/2019	NORTHAM COUNTRY CLUB INC	SENIOR SPORT FUNDING - ROBERT ALLERT	1		300.00
INV 2589	12/04/2019	NORTHAM COUNTRY CLUB INC	SENIOR SPORT FUNDING - ROBERT ALLERT	1	100.00	
INV 2591	12/04/2019	NORTHAM COUNTRY CLUB INC	SENIOR SPORT FUNDING - JAN RAK	1	100.00	
INV 2590	12/04/2019	NORTHAM COUNTRY CLUB INC	SENIOR SPORT FUNDING - FRAN RAK	1	100.00	
EFT33048	07/05/2019	NORTHAM FAMILY PRACTICE	PRE-EMPLOYMENT MEDICATL EXAMINATION - GORDON TESTER	1	2161	473.00
INV 101749	25/02/2019	NORTHAM FAMILY PRACTICE	PRE-EMPLOYMENT MEDICATL EXAMINATION - GORDON TESTER	1	236.50	



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INV 104589	12/04/2019	NORTHAM FAMILY PRACTICE	PRE-EMPLOYMENT MEDICAL FOR JACKY JURMANN	1	236.50	
EFT33049	07/05/2019	NORTHAM FEED & HIRE	DOG & CAT FOOD & OTHER MISCELLANEOUS ITEMS - APRIL 2019.	1		154.00
INV 0000199	525/03/2019	NORTHAM FEED & HIRE	DOG & CAT FOOD & OTHER MISCELLANEOUS ITEMS - APRIL	-1	33.00	
INV 0000199	627/03/2019	NORTHAM FEED & HIRE	DOG & CAT FOOD & OTHER MISCELLANEOUS ITEMS - APRIL	1	33.00	
INV 0000202	403/04/2019	NORTHAM FEED & HIRE	DOG & CAT FOOD & OTHER MISCELLANEOUS ITEMS - APRIL	1	33.00	
INV 0000203	210/04/2019	NORTHAM FEED & HIRE	DOG & CAT FOOD & OTHER MISCELLANEOUS ITEMS - APRIL 2019.	1	55.00	
EFT33050	07/05/2019	NORTHAM HOLDEN	83000KM SERVICE HOLDEN TRAILBLAZER PN1618 - N10721	1		429.00
INV 123732	05/04/2019	NORTHAM HOLDEN	EXEC MANAGER ENGINEERING SERVICES VEHICLE. 83000KM SERVICE HOLDEN TRAILBLAZER PN1618 - N10721. EXEC MANAGER ENGINEERING SERVICES VEHICLE.	1	429.00	
EFT33051	07/05/2019	NORTHAM MITRE 10 SOLUTIONS	PALLET OF CEMENT	1		2,736.95
INV 1039642	306/03/2019	NORTHAM MITRE 10 SOLUTIONS	KEYS CUT X 3	1	21.38	
INV 1039612	505/03/2019	NORTHAM MITRE 10 SOLUTIONS	WATER PARK SUPPLY ELECTRONIC TIMER.	1	22.33	
INV 1039503	001/03/2019	NORTHAM MITRE 10 SOLUTIONS	VARIOUS SIZES OF ZIP TIES	1	28.12	
INV 1039794	911/03/2019	NORTHAM MITRE 10 SOLUTIONS	STOCK PURCHASES FOR LIBRARIES.	1	358.81	
INV 1040079	520/03/2019	NORTHAM MITRE 10 SOLUTIONS	P2 Dusk Mask with Valve Box 10	1	147.68	
INV 1039888	014/03/2019	NORTHAM MITRE 10 SOLUTIONS	RETIC PARTS FOR VISITOR CENTRE	1	40.02	
INV 1039662	707/03/2019	NORTHAM MITRE 10 SOLUTIONS	RETICULATION NOZZLES	1	53.66	
INV 1040244	425/03/2019	NORTHAM MITRE 10 SOLUTIONS	MAKITA CORDLESS DRILL 3.0A 18V (DRILL DRIVER HAMMER)	1	269.00	
INV 1040287	726/03/2019	NORTHAM MITRE 10 SOLUTIONS	ADMIN BUILDING, SUPPLY ASSORTED GLOBES AS SPARES.	1	37.06	
INV 1040305	027/03/2019	NORTHAM MITRE 10 SOLUTIONS	GEELONG 3 TIER SHELVING FOR STORE ROOM	1	517.00	



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INV 1039519	701/03/2019	NORTHAM MITRE 10 SOLUTIONS	PALLET OF CEMENT	1	518.00	
INV 10400482	219/03/2019	NORTHAM MITRE 10 SOLUTIONS	RETICULATION PARTS	1	164.76	
INV 10396979	908/03/2019	NORTHAM MITRE 10 SOLUTIONS	SANKE HOSE RETIC PARTS FOR RIVERBANK GARDENS.	1	47.52	
INV 10400970	620/03/2019	NORTHAM MITRE 10 SOLUTIONS	FITTINGS FOR PRESSURE CLEANER MOUNTING	1	87.98	
INV 1040010	118/03/2019	NORTHAM MITRE 10 SOLUTIONS	RETICULATION LINE	1	47.52	
INV 10392760	022/02/2019	NORTHAM MITRE 10 SOLUTIONS	PAINT BRUSHES	1	4.75	
INV 1038698	704/02/2019	NORTHAM MITRE 10 SOLUTIONS	SPRINGFOR SPRAY NOZZLE ON CRACK SEALING MACHINE	1	5.31	
INV 1040615	505/04/2019	NORTHAM MITRE 10 SOLUTIONS	RETICULATION PARTS FOR GRASS VALLEY FIRE SHED	1	110.29	
INV 10396650	007/03/2019	NORTHAM MITRE 10 SOLUTIONS	CHAINSAW GLOVES	1	64.62	
INV 10400760	620/03/2019	NORTHAM MITRE 10 SOLUTIONS	SHOVELS, ROLLER FOR LINEMARKING PAINT	1	70.75	
INV 1040238	225/03/2019	NORTHAM MITRE 10 SOLUTIONS	DRILL BITS	1	24.23	
INV 10403400	628/03/2019	NORTHAM MITRE 10 SOLUTIONS	PLANTS FOR WUNDOWIE GARDEN HALL	1	43.20	
INV 10402463	325/03/2019	NORTHAM MITRE 10 SOLUTIONS	POP UP SHOP, SUPPLY 3 X KEYS CUT.	1	21.38	
INV 1040244	225/03/2019	NORTHAM MITRE 10 SOLUTIONS	CONCRETE BOLTS	1	12.83	
INV 10403413	328/03/2019	NORTHAM MITRE 10 SOLUTIONS	PKTS - THREADED BARBS (RETIC FITTINGS)	1	18.75	
EFT33052	07/05/2019	NORTHAM TOWING SERVICE	REMOVAL OF ABANDONDED BLACK HOLDEN COMMODORE FROM OFF SPENCERS BROOK ROAD APPROX. 500M BEFORE MOKINE ROAD	1		248.60
INV 208035	18/03/2019	NORTHAM TOWING SERVICE	TOW WHITE MITSHUBISHI MAGNA FROM QUEEN STREET	1	88.00	
INV 208051	23/03/2019	NORTHAM TOWING SERVICE	REMOVAL OF ABANDONDED BLACK HOLDEN COMMODORE FROM OFF SPENCERS BROOK ROAD APPROX. 500M BEFORE MOKINE ROAD	1	160.60	
EFT33053	07/05/2019	NORTHAM TYREPOWER	SUPPLY & FIT 4 NEW KUMHO KH 225/55R18 TYRES TO MITSUBISHI OUTLANDER N11069 (TECHNICAL OFFICER'S VEHICLE). BOOKED IN FOR TUESDAY 5TH FEBRUARY 2019.	1		1,239.00



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INV 128175	05/02/2019	NORTHAM TYREPOWER	SUPPLY & FIT 4 NEW KUMHO KH 225/55R18 TYRES TO MITSUBISHI OUTLANDER N11069 (TECHNICAL OFFICER'S VEHICLE).	1	1,204.00	
INV 128635	29/03/2019	NORTHAM TYREPOWER	BOOKED IN FOR TUESDAY 5TH FEBRUARY 2019. PN1613 - REPAIR PUNCTURE ON TYRE	1	35.00	
EFT33054	07/05/2019	PARKS AND LEISURE AUSTRALIA	EVENTS RISK MANAGEMENT WORKSHOP FOR LAURA	1		242.00
INV 12943	15/04/2019	PARKS AND LEISURE AUSTRALIA	TAYLOR 23/05/2019 EVENTS RISK MANAGEMENT WORKSHOP FOR LAURA TAYLOR 23/05/2019	1	242.00	
EFT33055	07/05/2019	PERTH AMUSEMENT & EVENT HIRE	BOUNCY CASTLE FOR NORTHAM MOTOR SPORT	1		1,260.00
INV C0290	10/04/2019	PERTH AMUSEMENT & EVENT HIRE	FESTIVAL 6 & 7 APRIL 2019 BOUNCY CASTLE FOR NORTHAM MOTOR SPORT FESTIVAL 6 & 7 APRIL 2019	1	1,260.00	
EFT33056	07/05/2019	PERTH ENERGY PTY LTD	ELECTRICITY CHARGES 182 FITZGERALD ST NORTHAM	1		167.90
INV 2164949	15/04/2019	PERTH ENERGY PTY LTD	ELECTRICITY CHARGES 182 FITZGERALD ST NORTHAM	1	167.90	
EFT33057	07/05/2019	PERTH SAFETY PRODUCTS PTY LTD	GALVANISED POST AND BRACKETS	1		1,972.30
INV 0000887	612/03/2019	PERTH SAFETY PRODUCTS PTY LTD	GALVANISED POST AND BRACKETS	1	1,127.50	
INV 0000893	105/04/2019	PERTH SAFETY PRODUCTS PTY LTD	750 X 750 SCHOOL BUS SIGN BLACK ON ORANGE	1	844.80	
EFT33058	07/05/2019	PFD FOOD SERVICES PTY LTD	021219 - TOILET ROLLS	1		346.00
INVK05848	100/03/2019	PFD FOOD SERVICES PTY LTD	021219 - TOILET ROLLS	1	346.00	
EFT33059	07/05/2019	PRESTIGE ALARMS	ADMIN BUILDING. CALL OUT TO CHECK REAR CATE	1		1,683.44
INV 0010391	605/04/2019	PRESTIGE ALARMS	SENSOR, UNLOCKING INTERMITTANTLY WITH NO FOB. ADMIN BUILDING. CALL OUT TO CHECK REAR CATE SENSOR, UNLOCKING INTERMITTANTLY WITH NO FOB.	1	1,683.44	
EFT33060	07/05/2019	RIVERGUM VALLEY LAVENDER	HAND CREAM, TALCUM POWDER, HEAT PACK, PULSE	1	7 5 5	277.50
INV 0000030	903/04/2019	RIVERGUM VALLEY LAVENDER	OIL HAND CREAM, TALCUM POWDER, HEAT PACK, PULSE OIL	1	277.50	
EFT33061	07/05/2019	ROBERT WAYNE TINETTI	COUNCILLOR PAYMENTS APRIL 2019	1		1,905.73



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INV APRIL	2@0/04/2019	ROBERT WAYNE TINETTI	COUNCILLOR PAYMENTS APRIL 2019	1	1,905.73	
EFT33063	07/05/2019	SHARLENE MOORE	REIMBURSTMENT FOR POLICE CLEARANCE	1		54.30
INV 2468364	4 11/04/2019	SHARLENE MOORE	APPLICATION REIMBURSTMENT FOR POLICE CLEARANCE APPLICATION	1	54.30	
EFT33064	07/05/2019	SLATER-GARTRELL SPORTS	BLACK LINEMARKING PAINT FOR OVALS	1		739.20
INV SG3084	4/24/10/2018	SLATER-GARTRELL SPORTS	BLACK LINE MARKING PAINT FOR OVALS	1	739.20	
EFT33065	07/05/2019	SLAVS CLEANING SERVICE	CONTRACT CLEANING OF BKB FOR MARCH	1		2,381.50
INV 1327	31/03/2019	SLAVS CLEANING SERVICE	CONTRACT CLEANING OF BKB FOR MARCH	1	1,853.50	
INV 1328	31/03/2019	SLAVS CLEANING SERVICE	COMMUNITY SERVICES SPACE CLEANING FOR MARCH	1	528.00	
EFT33066	07/05/2019	SOUTHERN CROSS AUSTEREO PTY LTD	RADIO ADVERTISING ON TRIPLE M & HITEM FROM 11/02/19 TO 09/03/2019 FOR ROADWORKS ON FITZGERALD	1		742.50
INV 7830569	9 31/03/2019	SOUTHERN CROSS AUSTEREO PTY LTD	STREET NORTHAM COMMENCING 18TH FEBRUARY 2019. RADIO ADVERTISING ON TRIPLE M & HITFM FROM 11/02/19 TO 09/03/2019 FOR ROADWORKS ON FITZGERALD STREET NORTHAM COMMENCING 18TH FEBRUARY 2019.	1	742.50	
EFT33067	07/05/2019	SOUVENIRS AUSTRALIA PTY LTD	STOCK PURCHASES FOR VISITORS CENTRE.	1		213.79
INV 0001915	5403/04/2019	SOUVENIRS AUSTRALIA PTY LTD	STOCK PURCHASES FOR VISITORS CENTRE.	1	213.79	
EFT33068	07/05/2019	SPECIALISED TREE SERVICE	REMOVE BANNERS AND INSTALL FLYING 50 BANNERS,	1		1,363.55
INV 3046	12/04/2019	SPECIALISED TREE SERVICE	REMOVE AND INSTALL ANZAC DAY BANNERS REMOVE BANNERS AND INSTALL FLYING 50 BANNERS, REMOVE AND INSTALL ANZAC DAY BANNERS	1	1,363.55	
EFT33069	07/05/2019	SPORTSPOWER NORTHAM	GIFT CARD - "BLOW ZERO" EASTER CAMPAIGN -	1		50.00
INV 19-0000	3/04/04/2019	SPORTSPOWER NORTHAM	ROADWISE GIFT CARD - "BLOW ZERO" EASTER CAMPAIGN - ROADWISE	1	50.00	
EFT33070	07/05/2019	ST JOHN AMBULANCE AUSTRALIA	FIRST AID KIT SERVICING FOR THE RECREATION CENTRE NOVEMBER 2018	1		85.90



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INACAINA	0021/11/2018	ST JOHN AMBULANCE AUSTRALIA	FIRST AID KIT SERVICING FOR THE RECREATION CENTRE NOVEMBER 2018	1	85.90	
EFT33071	07/05/2019	STEVEN BRUCE POLLARD	COUNCILLOR PAYMENTS APRIL 2019.	1		1,905.73
INV APRIL	2@0/04/2019	STEVEN BRUCE POLLARD	COUNCILLOR PAYMENTS APRIL 2019.	1	1,905.73	
EFT33072	07/05/2019	TERRY MATTHEW LITTLE	COUNCILLOR PAYMENTS APRIL 2019	1		2,172.13
INV APRIL	2630/04/2019	TERRY MATTHEW LITTLE	COUNCILLOR PAYMENTS APRIL 2019	1	2,172.13	
EFT33073	07/05/2019	THE PAPER COMPANY OF AUSTRALIA	X 100 REAMS PAPERLINE PREMIUM A4 PHOTOCOPY PAPER	1		500.50
INV 0004372	5527/03/2019	THE PAPER COMPANY OF AUSTRALIA	X 100 REAMS PAPERLINE PREMIUM A4 PHOTOCOPY PAPER	1	500.50	
EFT33074	07/05/2019	THE PRINT SHOP BUNBURY	200 @ PRINT & DELIVER 170 GSM GLOSS FULL COLOUR POSTERS, SINGLE SIDED, A3. FOR CHANGEMAKER GRANT.	1		169.00
INV 23322	17/04/2019	THE PRINT SHOP BUNBURY	200 @ PRINT & DELIVER 170 GSM GLOSS FULL COLOUR POSTERS, SINGLE SIDED, A3. FOR CHANGEMAKER GRANT.	1	169.00	
EFT33075	07/05/2019	THE WORKWEAR GROUP	UNIFORM FOR KRISTY ROBINSON	1		2,127.70
INV 1126398	8828/03/2019	THE WORKWEAR GROUP	UNIFORM ORDER FOR ALISON ROWLAND	1	274.55	
INV 1128172	303/04/2019	THE WORKWEAR GROUP	UNIFORM ORDER FOR VICKI SCHWIDDEN	1	161.50	
INV 1126698	8128/03/2019	THE WORKWEAR GROUP	UNIFORM ORDER FOR MARLENE PLEWS	1	218.45	
INV 1127954	1702/04/2019	THE WORKWEAR GROUP	UNIFORM ORDER FOR CHERI JOY	1	149.50	
INV 1128351	1403/04/2019	THE WORKWEAR GROUP	UNIFORM FOR BEV JONES	1	337.75	
INV 1127016	5329/03/2019	THE WORKWEAR GROUP	UNIFORM FOR KRISTY ROBINSON	1	353.55	
INV 1128989	505/04/2019	THE WORKWEAR GROUP	UNIFORM FOR CARMEN SADLEIR.	1	295.80	
INV 1126696	5428/03/2019	THE WORKWEAR GROUP	UNIFORM FOR KRISTY HOPKINS.	1	336.60	
EFT33076	07/05/2019	TIGERTURE AUSTRALIA PTY LTD	SITE VISIT TO ADVISE AND CONFIRM BASE FOR AVON HOCKEY FIELD.	1		39,101.70



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INV 111515	11/04/2019	TIGERTURF AUSTRALIA PTY LTD	SITE VISIT TO ADVISE AND CONFIRM BASE FOR AVON HOCKEY FIELD.	1	39,101.70	
EFT33077	07/05/2019	TRANSWEST ASSET PTY LTD	250T OF GRAVEL TO BE DELIVERED TO NORTHAM SHIRE DEPOT	1		12,919.94
INV 11421	31/03/2019	TRANSWEST ASSET PTY LTD	SUPPLY & DELIVER 100 TONNE OF PITCHING ROCK 150MM TO 300MM FOR JOSE ROAD BAKERS @ \$34.00 PER TONNE PLUS GST. ****PLEASE DELIVER TO SHINGLE HILL TIP.	1	2,268.42	
INV 11417	31/03/2019	TRANSWEST ASSET PTY LTD	250T OF GRAVEL TO BE DELIVERED TO NORTHAM SHIRE DEPOT	1	10,651.52	
EFT33078	07/05/2019	TREVOR EAST WELL	DRIVING TO WUNDOWIE TO NORTHAM COMMUNITY TRANSPORT BUS TRIAL	1		150.00
INV 36	23/04/2019	TREVOR EASTWELL	DRIVING FOR WUNDOWIE TO NORTHAM COMMUNITY TRANSPORT BUS TRIAL	1	50.00	
INV 35	18/04/2019	TREVOR EASTWELL	DRIVING FOR WUNDOWIE TO NORTHAM COMMUNITY TRANSPORT BUS TRIAL	1	50.00	
INV 34	16/04/2019	TREVOR EASTWELL	DRIVING TO WUNDOWIE TO NORTHAM COMMUNITY TRANSPORT BUS TRIAL	1	50.00	
EFT33079	07/05/2019	TYRECYCLE PTY LTD	TYRE RECYCLING - DIFFERENT SIZES	1	- Ja	3,092.69
INV 764066	21/03/2019	TYRECYCLE PTY LTD	TYRE RECYCLING-DIFFERENT SIZES	1	3,092.69	
EFT33080	07/05/2019	VALLEY FORD	15000KM SERVICE TO FORD EVEREST EXECUTIVE MANAGER DEVELOPMENT SERVICES VEHICLE	1		462.65
INVFOCS68	406/11/2018	VALLEY FORD	15000KM SERVICE TO FORD EVEREST EXECUTIVE MANAGER DEVELOPMENT SERVICES VEHICLE.	1	462.65	
EFT33081	07/05/2019	VINCELEC	CALL OUT SUNDAY 21/04/19 - RCD TRIPPAGE KILLARA.	1		240.00
INV 1016	23/04/2019	VINCELEC	CALL OUT SUNDAY 21/04/19 - RCD TRIPPAGE KILLARA.	1	240.00	
EFT33082	07/05/2019	VODAFONE	HARVEST/HOTWORKS/FIRE BAN LINE APRIL 2019	1		653.73
INV 19111D6	5106/04/2019	VODAFONE	HARVEST/HOTWORKS/FIRE BAN LINE APRIL 2019	1	653.73	



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EFT33083	07/05/2019	WA CONTRACT RANGER SERVICES	MANAGEMNET OF DOG POUND FACILITY AS PER RFQ 7 OF 2018 18/03/2019 TO 31/03/2019.	1		1,100.00
INV 02039	01/04/2019	WA CONTRACT RANGER SERVICES	MANAGEMNET OF DOG POUND FACILITY AS PER RFQ 7 OF 2018 18/03/2019 TO 31/03/2019.	1	1,100.00	
EFT33085	07/05/2019	WATER2WATER	SUPPLY WATERWORKS DSC COOLER, FILTER AND FITTINGS	1	3.00	1,266.20
INV INV 1850	0301/04/2019	WATER2WATER	SUPPLY WATERWORKS DSC COOLER, FILTER AND FITTINGS	1	1,266.20	
EFT33086	07/05/2019	WHEATBELT OFFICE & BUSINESS MACHINES	METER READING FOR FUILXEROX DOCUCENTRE VI C3370 - INITIAL READING	1	35.	502.81
INV 24625	26/03/2019	WHEATBELT OFFICE & BUSINESS MACHINES	TP - LINK TL - SG1005D 5 PORT GIGABIT SWITCH	1	48.00	
INV 207486	16/04/2019	WHEATBELT OFFICE & BUSINESS MACHINES	METER READING FOR FUILXEROX DOCUCENTRE VI C3370 - 12/03/2019-16/04/2019	1	200.62	
INV 207258	12/03/2019	WHEATBELT OFFICE & BUSINESS MACHINES	METER READING FOR FUII XEROX DOCUCENTRE VI C3370 - INITIAL READING	1	254.19	
EFT33087	07/05/2019	WUNDOWIE SPRINGS PTY LTD WUNDOWIE ONE STOP	X 4 ADVOCATE JANUARY 2019 X 4 ADVOCATE FEBRUARY 2019	1		12.80
INV 35	13/03/2019	WUNDOWIE SPRINGS PTY LTD WUNDOWIE ONE STOP	X 4 ADVOCATE JANUARY 2019 X 4 ADVOCATE FEBRUARY 2019	1	12.80	
EFT33088	16/05/2019	AMB CONSOLIDATED PTY LTD	INFRASTRUCTURE BOND REFUND FOR BUILDING APPLICATION 18141.	2	00000	2,011.04
INV T1088	16/05/2019	AMB CONSOLIDATED PTY LTD	INFRASTRUCTURE BOND REFUND FOR BUILDING APPLICATION 18141.	2	1,005.52	
INV T1087	16/05/2019	AMB CONSOLIDATED PTY LTD	INFRASTRUCTURE BOND REFUND FOR BUILDING APPLICATION 18140 A2527.	2	1,005.52	
EFT33089	16/05/2019	BUILDER'S REGISTRATION BOARD OF WA	MONTHLY BSL FEES COLLECTED FOR THE BUILDING COMMISSION FOR THE MONTH OF APRIL 2019.	2		1,653.98
INV T1080	16/05/2019	BUILDER'S REGISTRATION BOARD OF WA	MONTHLY BSL FEES COLLECTED FOR THE BUILDING COMMISSION FOR THE MONTH OF APRIL 2019.	2	1,653.98	
EFT33090	16/05/2019	BUILDING AND CONSTRUCTION INDUSTRY TRAINING FUND	MONTHLY BOTTF FEES COLLECTED FOR THE CONSTRUCTION TRAINING FUND FOR THE MONTH OF APRIL 2019.	2		890.95



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INV T1079	16/05/2019	BUILDING AND CONSTRUCTION INDUSTRY TRAINING FUND	MONTHLY BCITF FEES COLLECTED FOR THE CONSTRUCTION TRAINING FUND FOR THE MONTH OF APRIL 2019.	2	890.95	
EFT33091	16/05/2019	GKR KARATE AUSTRALIA PTY LTD	BOND HELD FROM 21/09/2007 FOR HIRE OF MEMORIAL HALL - NO LONGER USING FACILITY.	2		200.00
INV T64	16/05/2019	GKR KARATE AUSTRALIA PTY LTD	BOND HELD FROM 21/09/2007 FOR HIRE OF MEMORIAL HALL - NO LONGER USING FACILITY.	2	200.00	
EFT33092	16/05/2019	KYM JUAN LOWEN	REFUND OF BOND PAYMENT FOR BOOKING #3871	2		500.00
INV T1173	16/05/2019	KYM JUAN LOWEN	REFUND OF BOND PAYMENT FOR BOOKING #3871	2	500.00	
EFT33093	16/05/2019	LOIS GLENDA HEWETT	REFUND OF BOND PAYMENT FOR BOOKING #3792.	2		500.00
INV T1167	16/05/2019	LOIS GLENDA HEWETT	REFUND OF BOND PAYMENT FOR BOOKING #3792.	2	500.00	
EFT33094	16/05/2019	RURAL BUILDING COMPANY PTY LTD	INFRASTRUCTURE BOND REFUND FOR BUILDING APPLICATION 18093 RAY 113230.	2		1,013.73
INV T1067	16/05/2019	RURAL BUILDING COMPANY PTY LTD	INFRASTRUCTURE BOND REFUND FOR BUILDING APPLICATION 18093 R/N 113230.	2	1,013.73	
EFT33095	16/05/2019	STALLION BUILDING CO PTY LTD	INFRASTRUCTURE BOND REFUND FOR BLDG PERMIT 15094 R#81433.	2		5,091.76
INV T820	16/05/2019	STALLION BUILDING CO PTY LTD	INFRASTRUCTURE BOND REFUND FOR BLDG PERMIT 15094 R#81433.	2	1,021.56	
INV T680	16/05/2019	STALLION BUILDING CO PTY LTD	INFRASTRUCTURE BOND REFUND FOR BLDG PERMIT NO 13168 R62873.	2	1,021.56	
INV T512	16/05/2019	STALLION BUILDING CO PTY LTD	INFRASTRUCTURE BOND REFUND FOR BLDG PERMIT NO 11351.	2	1,021.56	
INV T507	16/05/2019	STALLION BUILDING CO PTY LTD	INFRASTRUCTURE BOND REFUND FOR BLDG APP NO 11302	2	1,021.56	
INV T1108	16/05/2019	STALLION BUILDING CO PTY LTD	INFRASTRUCTURE BOND REFUND FOR BLDG PERMIT NO 18193 R#117753.	2	1,005.52	
EFT33096	16/05/2019	W GIBBS & SON	INFRASTRUCTURE BOND REFUND FOR BLD PERMIT 12091.	2		1,021.56
INV T542	16/05/2019	W GIBBS & SON	INFRASTRUCTURE BOND REFUND FOR BLD PERMIT 12091.	2	1,021.56	



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EFT33097	16/05/2019	WBS MODULAR PTY LTD T/AS WBS HOMES	INFRASTRUCTURE BOND REFUND BLD PERMIT NO 18143 R#114861.	2		1,005.52
INV T1089	16/05/2019	WBS MODULAR PTY LTD T/AS WBS HOMES	INFRASTRUCTURE BOND REFUND BLD PERMIT NO 18143 R#114861.	2	1,005.52	
EFT33098	16/05/2019	YOUNG CONSTRUCTIONS PTY LTD	INFRASTRUCTURE BOND REFUND FOR BUILDING APPLICATION 17064 - A15272.	2		1,021.56
INV T969	16/05/2019	YOUNG CONSTRUCTIONS PTY LTD	INFRASTRUCTURE BOND REFUND FOR BUILDING APPLICATION 17064 - A15272.	2	1,021.56	
EFT33099	20/05/2019	ABBOTTSFORGE	SUSPENSION BRIDGE. INSTALL COMPENSATION PLATES AS PER ENGINEERS REPORT.	1	- 1.65	3,040.00
INV 0000350	0626/02/2019	ABBOTTSFORGE	REFIT GOAL POSTS 7.00 TO 10.30 (INCLUDING TELEHANDLER AND DOGMAN)	1	600.00	
INV 0000348	8514/02/2019	ABBOTTSFORGE	REFIT TOWN ROUNDABOUT AND UNLOAD AND POSITION PLANTS ON GORDON STREET (TELEHANDLER)	1	840.00	
INV 0000357	501/05/2019	ABBOTTSFORGE	SUSPENSION BRIDGE. INSTALL COMPENSATION PLATES AS PER ENGINEERS REPORT.	1	1,600.00	
EFT33100	20/05/2019	AG IMPLEMENTS NORTHAM PTY LTD	REPAIR CLUTCH ON JOHN DEERE 5083E TRACTOR M11063 REPAIRS INCLUDE: DE-GAS AIR-CON SYSTEM, DRAIN HYDRAULIC OIL, REMOVE CAB & ASSOCIATED COMPONENTS, SPLIT TRACTOR BEHIND ENGINE, REMOVE TRANSMISSION, REPLACE CLUTCH PACKS, REASSEMBLE, RE-GAS AIR-CON & CALIBRATE TRANSMISSION - LABOUR @ \$140/HR + GST FOR 35 HOURS.	1		8,358.32
INV 361511	29/03/2019	AG IMPLEMENTS NORTHAM PTY LTD	TEST AND REPORT ON CLUTCH ISSUES AND REPAIR BASED ON DIAGNOSIS	1	1,700.00	
INV 361511	29/03/2019	AG IMPLEMENTS NORTHAM PTY LTD	REPAIR CLUTCH ON JOHN DEERE 5083E TRACTOR N11063 REPAIRS INCLUDE: DE-GAS AIR-CON SYSTEM, DRAIN HYDRAULIC OIL, REMOVE CAB & ASSOCIATED COMPONENTS, SPLIT TRACTOR BEHIND ENGINE, REMOVE TRANSMISSION, REPLACE CLUTCH PACKS, REASSEMBLE, RE-GAS AIR-CON & CALIBRATE TRANSMISSION - LABOUR @ \$140/HR + GST FOR 35 HOURS.	1	6,658.32	



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EFT33101	20/05/2019	ALIA LTD	REGISTRATION FEE FOR KIM COLBOURNE (PRIVACY MATTERS).	1		336.00
INV 29241	26/04/2019	ALIA LTD	REGISTRATION FEE FOR KIM COLBOURNE (PRIVACY MATTERS).	1	336.00	
EFT33102	20/05/2019	ALTHEA DECOR	BALANCE OF INSTALL OF GRASS VALLEY HALL GRASS VALLEY HALL, SUPPLY AND FIT 4 X NEW CURTAINS AS	1		956.00
INV 53148	14/04/2019	ALTHEA DECOR	PER QUOTE. BALANCE OF INSTALL OF GRASS VALLEY HALL GRASS VALLEY HALL. SUPPLY AND FIT 4 X NEW CURTAINS AS PER QUOTE.	1	956.00	
EFT33103	20/05/2019	AMPAC DEBT RECOVERY (WA) P/L	DEBT COLLECTIOM FOR APRIL 2019	1	- 9,189	7,211.84
INV 55475	08/05/2019	AMPAC DEBT RECOVERY (WA) P/L	DEBT RECOVERY COSTS FOR APRIL 2019.	1	27.50	
INV 55474	08/05/2019	AMPAC DEBT RECOVERY (WA) P/L	DEBT COLLECTIOM FOR APRIL 2019	1	7,184.34	
EFT33104	20/05/2019	ANITA FRANKLIN	RATES CREDIT REFUND FOR ASSESSMENT A11643	1		831.10
INV A11643	16/05/2019	ANITA FRANKLIN	RATES CREDIT REFUND FOR ASSESSMENT A11643		831.10	
EFT33105	20/05/2019	ANTHONY SVANBERG	REIMBURSMENT OF PRE-EMPLOYMENT MEDICAL.	1		225.50
INV 1179182	11/04/2019	ANTHONY SVANBERG	REIMBURSMENT OF PRE-EMPLOYMENT MEDICAL.	1	225.50	
EFT33106	20/05/2019	AUSTRALIA POST	POSTAGE FOR THE VISITOR CENTRE, LIBRARY, KILLARA AND ADMIN FOR APRIL 2019.	1		1,152.14
INV 1008514	603/05/2019	AUSTRALIA POST	POSTAGE FOR THE VISITOR CENTRE, LIBRARY, KILLARA AND ADMIN FOR APRIL 2019.	1	1,152.14	
EFT33107	20/05/2019	AUSTRALIAN SERVICES UNION	Payroll deductions	1	0.4	103.60
INV DEDUC	T14/05/2019	AUSTRALIAN SERVICES UNION	Payroll deductions		103.60	
EFT33108	20/05/2019	AUSTRALIAN TAXATION OFFICE - PAYG	PAYGPAY RUN WEEK END 14/05/2019.	1		62,190.00
INVPAYG14	4/14/05/2019	AUSTRALIAN TAXATION OFFICE - PAYG	PAYGPAY RUN WEEK END 14/05/2019.	1	62,190.00	
EFT33109	20/05/2019	AVON DEMOLITION & EARTHMOVING	MANAGEMENT OF INKPEN WASTE MANAGEMENT FACILITY - 09/04/2019 TO 22/04/2019.	1	- A A	1,764.00



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INV 0005	22/03/2019	AVON DEMOLITION & EARTHMOVING	MANAGEMENT OF INKPEN WASTE MANAGEMENT FACILITY - 09/04/2019 TO 22/04/2019.	1	1,764.00	
EFT33110	20/05/2019	AVON PAPER SHRED	EMPTYING OF SHREDDER BIN - ADMIN	1		65.00
INV 1289	27/03/2019	AVON PAPER SHRED	EMPTYING OF SHREDDER BIN - ADMIN	1	65.00	
EFT33111	20/05/2019	AVON VALLEY CONTRACTORS	FURCHASE OF PAVING SAND.	1		417.00
INV 2970	24/04/2019	AVON VALLEY CONTRACTORS	PURCHASE OF PAVING SAND.	1	225.00	
INV 2972	01/05/2019	AVON VALLEY CONTRACTORS	PURCHASE OF VEGGIE AND FLOWER FIX.	1	192.00	
EFT33112	20/05/2019	AVON WASTE	OLD QUARRY ROAD LANDFILL SITE MONTHLY MANAGEMENT APRIL 2019.	1		47,281.88
INV 0003356	315/04/2019	AVON WASTE	40X BINS + 1X SKIP BIN - NORTHAM MOTOR SPORT FESTIVAL 2019	1	547.50	
INV 0003365	626/04/2019	AVON WASTE	Prices include delivery, empty and removal. OLD QUARRY ROAD LANDFILL SITE MONTHLY MANAGEMENT APRIL 2019.	1	46,734.38	
EFT33113	20/05/2019	BALLANTYNES JEWELLERS	WATCH AS PARTING GIFT FOR LEASA EDWARDS.	1		499.00
INV CK12/03	3/12/03/2019	BALLANTYNES JEWELLERS	WATCH AS PARTING GIFT FOR LEASA EDWARDS.	1	499.00	
E FT33114	20/05/2019	BEAUREPAIRES	TRAVEL TO SOUTHERN BROOK AND REPLACE OUTSIDE DUEL ON PASS SIDE TYRE FROM DAMAGE AT INCIDENT NO 428507	1		2,310.47
INV 6410611	217/04/2019	BEAUREPAIRES	PN1705 - PUNCTURE REPAIR FOR JOHN DEERE RIDE ON MOWER	1	26.60	
INV 6410611	117/04/2019	BEAUREPAIRES	TRAVEL TO SOUTHERN BROOK AND REPLACE OUTSIDE DUEL ON PASS SIDE TYRE FROM DAMAGE AT INCIDENT NO 428507	1	1,100.65	
INV 6410611	117/04/2019	BEAUREPAIRES	PN9908 - ATTEND SHIRE DEPOT AND REPAIR TYRE ON BACKHOE	1	353.96	
INV 6410611	217/04/2019	BEAUREPAIRES	PN1708 - PUNCTURE REPAIR	1	29.26	
INV 6410611	117/04/2019	BEAUREPAIRES	TO SUPPLY AND FIT 2 X NEW DRIVE TYRES	1	800.00	
E FT33115	20/05/2019	BLACKWELL PLUMBING PTY LTD	INSTALLATION OF 9M LEACH DRAINS AT NORTHAM AIRPORT.	1		5,517.57



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INV 19249	15/04/2019	BLACKWELL PLUMBING PTY LTD	ANNUAL RPZ TESTING, KEANE ST - GRASS VALLEY & CHITIBIN RD - JENNAPULLIN	1	341.22	
INV INV-19	2718/04/2019	BLACKWELL PLUMBING PTY LTD	INSTALLATION OF 9M LEACH DRAINS AT NORTHAM AIRPORT.	1	4,505.60	
INV INV-193	3508/05/2019	BLACKWELL PLUMBING PTY LTD	REPLACE WASHING MACHINE TAP AT REC CENTRE.	1	80.75	
INV INV-193	3029/04/2019	BLACKWELL PLUMBING PTY LTD	SUPPLY AND INSTALL SOLENOID VALVE FOR URINAL AND REPLACE PUSH BUTTON TAP ON TOILET AT RECCENTRE.	1	590.00	
EFT33116	20/05/2019	BOEKEMAN MACHINERY	PN1619 - SKID STEER TR270 N.3505 - REMOVE ENGINE	1	- 1-77	1,000.00
INV 259691	27/03/2019	BOEKEMAN MACHINERY	PN1619 - SKID STEER TR270 N.3505 - REMOVE ENGINE	1	1,000.00	
EFT33117	20/05/2019	BOOKTOPIA PTY LTD	34 books - patron book requests	1	3,1,1,0	776.41
INV 8907248	8-113/05/2019	BOOKTOPIA PTY LTD	34 books - patron book requests	1	776.41	
EFT33118	20/05/2019	CANNON HYGIENE AUSTRALIA PTY LTD	VISITORS CENTRE, SANITARY BIN SERVICE UNTIL 13/05/2019.	1		274.12
INV 9635475	5815/04/2019	CANNON HYGIENE AUSTRALIA PTY LTD	VISITORS CENTRE. SANITARY BIN SERVICE UNTIL 13/05/2019.	1	274.12	
EFT33119	20/05/2019	CIVIC LEGAL	ADVICE IN RELATION TO TERMINATION OF CONTRACT TC2017090.	1		2,850.00
INV 504982	30/04/2019	CIVIC LEGAL	ADVICE IN RELATION TO TERMINATION OF CONTRACT TC2017090.	1	2,850.00	
EFT33120	20/05/2019	CLACKLINE FENCING CONTRACTORS	EMERGENCY FENCING REPAIRS TO INKPEN REFUSE SITE.	1		115.00
INV 1222	08/05/2019	CLACKLINE FENCING CONTRACTORS	EMERGENCY FENCING REPAIRS TO INKPEN REFUSE SITE.	1	115.00	
EFT33121	20/05/2019	CLEANFLOW ENVIRONMENTAL SOLUTIONS	CCTV INSPECTION AT WOOLWORTH PAVILLION 08/04/2019	1		1,143.45
INV 0003555	5409/04/2019	CLEANFLOW ENVIRONMENTAL SOLUTIONS	CCTV INSPECTION AT WOOLWORTH PAVILLION 08/04/2019	1	1,143.45	
EFT33122	20/05/2019	COUNTRY COMFORTSTYLE NORTHAM	PURCHASE OF OFFICE DESK, OFFICE CHAIRS X AND SITISTAND DESK FOR THE LIBRARY.	1		1,499.00



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INV 7055	27/03/2019	COUNTRY COMFORTSTYLE NORTHAM	PURCHASE OF OFFICE DESK, OFFICE CHAIRS X AND SIT/STAND DESK FOR THE LIBRARY.	1	1,499.00	
EFT33123	20/05/2019	COUNTRY COPIERS NORTHAM	COLOUR COPIER SERVICE/METER READING - ADMIN	1		4,439.53
INV \$7582	11/04/2019	COUNTRY COPIERS NORTHAM	SERVICE RECORDS COPIER	1	326.20	
INV 87607	29/04/2019	COUNTRY COPIERS NORTHAM	COLOUR COPIER SERVICE/METER READING - ADMIN	1	2,856.88	
INV 42588	01/04/2019	COUNTRY COPIERS NORTHAM	PURCHASE OF INK CARTRIDGE, SHREDDER AND MAGAZINE HOLDERS FOR THE LIBRARY.	1	218.50	
INV 42559	30/04/2019	COUNTRY COPIERS NORTHAM	Canon Office Maxify MB2760	1	353.05	
INV 42559	30/04/2019	COUNTRY COPIERS NORTHAM	PRINTING OF 5000 "BLOW ZERO" VOUCHERS FOR EASTER CAMPAIGN FOR ROADWISE.	1	85.00	
INV \$7635	07/05/2019	COUNTRY COPIERS NORTHAM	SERVICE OF PHOTOPCOPIER IRA-C 2230 AT DEPO NORTHAM	1	599.90	
EFT33125	20/05/2019	COURIER AUSTRALIA	COURIER CHARGES FOR JANUARY 2019.	1		212.44
INV 0388	25/01/2019	COURIER AUSTRALIA	COURIER CHARGES FOR JANUARY 2019.	1	201.71	
INV 0398	05/04/2019	COURIER AUSTRALIA	COURIER CHARGES FOR APRIL 2019.	1	10.73	
EFT33126	20/05/2019	CREATIVE TUCKPOINTING	OLD POST OFFICE. BRICK REPLACEMENT AND BRICK. POINTING AS PER OUTOE 0308.	1		8,100.00
INV 0351	01/05/2019	CREATIVE TUCKPOINTING	OLD POST OFFICE, BRICK REPLACEMENT AND BRICK POINTING AS PER QUOTE 0308.	1	6,200.00	
INV 0351	01/05/2019	CREATIVE TUCKPOINTING	OLD POST OFFICE. VARIATION FOR EXTRA BRICKS PURCHASED AND EXTRA WORK DUE TO UNSEEN DETERIORATION BEHIND BRICKWORK.	1	1,900.00	
EFT33127	20/05/2019	CRYSTAL PRINTING SOLUTIONS PTY LTD T/A WORLWIDE EAST PERTH	TAX INVOICE/RECEIPT BOOKS	1	100	634.00
INV 1044216	15/04/2019	CRYSTAL PRINTING SOLUTIONS PTY LTD T/A WORLWIDE EAST PERTH	TAX INVOICE/RECEIPT BOOKS	1	634.00	
EFT33128	20/05/2019	CTI SECURITY SERVICES PTY LTD	Alarm monitoring Charges from 01-31 May 2019 RSL Memorial Hall	1		832.32
INA CIN230	6217/04/2019	CTI SECURITY SERVICES PTY LTD	Alarm monitoring Charges from 01 -31 May 2019	1	53.00	
INV CINS30	6217/04/2019	CTI SECURITY SERVICES PTY LTD	Alarm monitoring Charges from 01-31 May 2019 SES Admin	1	87.96	



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INVCINS	306217/04/2019	CTI SECURITY SERVICES PTY LTD	Alarm monitoring Charges from 01 -31 May 2019 Wundowie Library & Area 1	1	53.00	
INVCINS	306217/04/2019	CTI SECURITY SERVICES PTY LTD	Alarm monitoring Charges from 01 -31 May 2019 31 Wellington Street Northam	1	53.00	
INVCINS	306217/04/2019	CTI SECURITY SERVICES PTY LTD	Alarm monitoring Charges from 01-31 May 2019 Northam Library	1	61.96	
INVCINS	306217/04/2019	CTI SECURITY SERVICES PTY LTD	Alarm monitoring Charges from 01-31 May 2019 Visitor Centre	1	61.96	
INVCINS	306217/04/2019	CTI SECURITY SERVICES PTY LTD	Alarm monitoring Charges from 01 -31 May 2019 - Bert Hawk Oval	1	53.00	
INV CINS	306217/04/2019	CTI SECURITY SERVICES PTY LTD	Alarm monitoring Charges from 01-31 May 2019 Old Railway Station	1	61.96	
INVCINS	306217/04/2019	CTI SECURITY SERVICES PTY LTD	Alarm monitoring Charges from 01-31 May 2019 Northam Swimming Pool	1	53.00	
INVCINS	306217/04/2019	CTI SECURITY SERVICES PTY LTD	Alarm monitoring Charges from 01 -31 May 2019 Morby Cottage	1	53.00	
INVCINS	306217/04/2019	CTI SECURITY SERVICES PTY LTD	Alarm monitoring Charges from 01-31 May 2019 RSL Memorial Hall	1	90.56	
INVCINS	306217/04/2019	CTI SECURITY SERVICES PTY LTD	Alarm monitoring Charges from 01-31 May 2019 SES Building	1	87.96	
INVCINS	306217/04/2019	CTI SECURITY SERVICES PTY LTD	ALARM MONITORING BKB CENTRE 01/05/2019 TO 31/05/2019.	1	61.96	
EFT33129	20/05/2019	DEBORAH MOODY	WELCOME TO COUNTRY	1		300.00
INV 23	03/05/2019	DEBORAH MOODY	WELCOME TO COUNTRY	1	300.00	
E FT33130	20/05/2019	DORMAKABA AUSTRALIA PTY LTD	NORTHAM LIBRARY, ATTEND SITE AND REPAIR/SERVICE SLIDING FRONT DOOR.	1		286.00
INV 35W.	A-6218/04/2019	DORMAKABA AUSTRALIA PTY LTD	NORTHAM LIBRARY, ATTEND SITE AND REPAIR/SERVICE SLIDING FRONT DOOR.	1	286.00	
EFT33131	20/05/2019	DUNNING INVESTMENTS PTY LTD	FUEL CHARGES FOR APRIL 2019.	1		23,210.52
INV APRI	IL 2@0/04/2019	DUNNING INVESTMENTS PTY LTD	FUEL CHARGES FOR APRIL 2019.	1	23,210.52	
E FT33132	2 20/05/2019	EASIFLEET	Payroll deductions	1		2,857.51
INVDED	UCT:14/05/2019	EASIFLEET	Payroll deductions		1,411.14	
INVDED	UCT:14/05/2019	EASIFLEET	Payroll deductions		1,446.37	



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EFT33133	20/05/2019	FIRE RESCUE SAFETY AUSTRALIA PTY LTD	PAX MULTI-ORGANISER - PAX PLAN - YELLOW	1		658.54
INV 33162/02	2 06/03/2019	FIRE RESCUE SAFETY AUSTRALIA PTY LTD	PAX MULTI-ORGANISER - PAX PLAN - YELLOW	1	658.54	
EFT33134	20/05/2019	FRANK DAVIS	DIDERIDOO PLAYING	1		200.00
INV 54174	09/05/2019	FRANK DAVIS	DIDERIDOO PLAYING	1	200.00	
E FT33135	20/05/2019	FRESH START RECOVERY PROGRAMME	CATERING FOR ROADWISE COMMITTEE MEETING 29/04/2019	1	0.6	77.00
INV 0029152	523/04/2019	FRESH START RECOVERY PROGRAMME	CATERING FOR ROADWISE COMMITTEE MEETING 29/04/2019	1	77.00	
EFT33136	20/05/2019	FULTON HOGAN INDUSTRIES PTY LTD	SUPPLY 4 X 1TONNE BULKA BAGS OF COLDMIX.	1	- 1 - 1	2,574.00
INV 1268178	029/03/2019	FULTON HOGAN INDUSTRIES PTY LTD	SUPPLY 4 X 1TONNE BULKA BAGS OF COLDMIX.	1	2,574.00	
E FT33137	20/05/2019	GDR CIVIL CONTRACTING PTY LTD	RELOCATE MULTITYRE ROLLER FORM CHARLES STREET TO BALGA TOE 4/5/2019.	1		1,155.00
INV 001501	04/05/2019	GDR CIVIL CONTRACTING PTY LTD	RELOCATE MULTITYRE ROLLER FORM CHARLES STREET TO BALGA TCE 45/2019.	1	660.00	
INV 001479	23/03/2019	GDR CIVIL CONTRACTING PTY LTD	MOVE ROLLER FROM CLACKLINE TO SPENCERS BROOK	1	495.00	
E FT33139	20/05/2019	GRAFTON ELECTRICS	TWO EMERGENCY LIGHTS TO BE INSTALLED ON THE EXTERNAL WALL - NORTHAM RECREATION CENTRE BUILDING	1		2,540.23
INV 5817	22/03/2019	GRAFTON ELECTRICS	TWO EMERGENCY LIGHTS TO BE INSTALLED ON THE EXTERNAL WALL - NORTHAM RECREATION CENTRE BUILDING	1	1,650.00	
INV 5802	15/03/2019	GRAFTON ELECTRICS	SOUND SHELL, CHECK AUDIO CONNECTIONS FOR SOUND SHELL FOR UPCOMING FLYING 50.	1	165.00	
INV 5647	16/01/2019	GRAFTON ELECTRICS	CHECK POWER AT BERNARD PARK SOUND SHELL FOR AUSTRALIA DAY	1	279.40	
INV 5704	06/02/2019	GRAFTON ELECTRICS	SOUTHERN BROOK HALL, REPAIR ELECTRICL BBQ.	1	99.00	
INV 5871	12/04/2019	GRAFTON ELECTRICS	SUPPLY AND INSTALL POWER POINT AT REC CENTRE.	1	163.35	
INV 5792	13/03/2019	GRAFTON ELECTRICS	REPAIR FAULT TO PUMP AT WUNDOWIE.	1	183.48	
EFT33140	20/05/2019	GROVE WESLEY DESIGN ART	Manufacture ACM sign with wooden frame	1		1,240.91



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INV 5483	17/04/2019	GROVE WESLEY DESIGN ART	5000 x Bilya Koort Boodja Brochures	1	374.00	
INV 5476	17/04/2019	GROVE WESLEY DESIGN ART	NAME BADGE AND BUSINESS CARDS FOR ROBERT	1	118.47	
INV 5488	17/04/2019	GROVE WESLEY DESIGN ART	Manufacture ACM sign with wooden frame	1	616.00	
INV 5508	26/04/2019	GROVE WESLEY DESIGN ART	BUSINESS CARDS FOR CLINTON KLEYNHAMS	1	104.50	
INV 5506	26/04/2019	GROVE WESLEY DESIGN ART	Name badge for Cr. Carl Della	1	13.97	
INV 5505	26/04/2019	GROVE WESLEY DESIGN ART	NAME BADGE FOR STAFF	1	13.97	
E FT33141	20/05/2019	HAVE A GO -CONCEPT MEDIA	HAVE A GO NEWS 08/04/2019 10CMX3COL AVON VALLEY PAGE 39.	1		480.15
INV 51910	08/04/2019	HAVE A GO -CONCEPT MEDIA	HAVE A GO NEWS 08/04/2019 10CMX3COL AVON VALLEY PAGE 39.	1	480.15	
EFT33142	20/05/2019	HESPERIAN PRESS	PURCHASE OF 4 EXPEDITION EASTWARDS BOOK.	1	- note:	119.55
INV 23816	05/02/2019	HESPERIAN PRESS	PURCHASE OF 4 EXPEDITION EASTWARDS BOOK.	1	119.55	
EFT33143	20/05/2019	HI CONSTRUCTIONS AUST PTY LTD	TOWN HALL. GRANTIE REPAIRS AS PER SHIRE OF NORTHAM SCOPE AND HI CONSTRUCTION QUOTE.	1		4,000.00
INV THGRS	-230/04/2019	HI CONSTRUCTIONS AUST PTY LTD	TOWN HALL. GRANTTE REPAIRS AS PER SHIRE OF NORTHAM SCOPE AND HI CONSTRUCTION QUOTE.	1	4,000.00	
EFT33144	20/05/2019	HITSERT CONTRACTING	Removal, dumping and reistatement of concrete footpath sections at various locations Northam	1		14,657.50
INV 289	25/04/2019	HITSERT CONTRACTING	DIGGING OUT AND REMOVING TURF (HENRY STREET OVAL)	1	770.00	
INV 288	18/04/2019	HITSERT CONTRACTING	Removal, dumping and reistatement of concrete footpath sections at various locations Northam	1	13,887.50	
E FT33145	20/05/2019	HOST AUTO REPAIRS	REPAIRS TO FOAM SYSTEM ON BAKERS HIL 2.4L	1		718.25
INV 63369	30/04/2019	HOST AUTO REPAIRS	REPAIRS TO FOAM SYSTEM ON BAKERS HIL 2.4L	1	718.25	
EFT33146	20/05/2019	IXOM OPERATIONS PTY LTD	920KG DRUM OF CHLORINE TO BE DELIVERED TO THE WASTE WATER TREATEMENT PLANT (CLARK STREET DAM) MUST BE WITH FRONT HIAB ONLY	1		3,391.96



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INV 6104822	30/04/2019	IXOM OPERATIONS PTY LTD	CHLORINE MONTHLY SERVICE FEE FOR TREATED WASTE WATER RETICULATION FOR THE PERIOD 01/04/2019 TO 30/04/2019.	1	337.26	
INV 6105405	01/05/2019	IXOM OPERATIONS PTY LTD	920KG DRUM OF CHLORINE TO BE DELIVERED TO THE WASTE WATER TREATEMENT PLANT (CLARK STREET DAM) MUST BE WITH FRONT HIAB ONLY	1	3,054.70	
E FT33147	20/05/2019	J CARBINES	COMFY COTTON HEADWRAP, WOOLEN SCARF, WOOLEN	1		366.00
INV 03775	15/04/2019	J CARBINES	BABY HAT COMFY COTTON HEADWRAP, WOOLEN SCARF, WOOLEN BABY HAT	1	366.00	
EFT33148	20/05/2019	JEFFREY JOHN MASTERS	RATES CREDIT REFUND FOR ASSESSMENT A16113	1	0.00	5,001.65
INV A16113	16/05/2019	JEFFREY JOHN MASTERS	RATES CREDIT REFUND FOR ASSESSMENT A16113		5,001.65	
E FT33149	20/05/2019	JERMAINE DAVIS-HARVEY	CULTURAL DANCE FOR TRAYINING PRIMARY SCHOOL VISIT.	1		150.00
INV RR15052	2015/05/2019	JERMAINE DAVIS-HARVEY	CULTURAL DANCE FOR TRAYINING PRIMARY SCHOOL VISIT.	1	150.00	
EFT33150	20/05/2019	JH COMPUTER SERVICES PTY LTD	PROVISION OF NEW SERVER AND STORAGE AT NORTHAM POLICE STATION.	1		21,777.75
INV 00001899	9.01/05/2019	JH COMPUTER SERVICES PTY LTD	PROVISION OF NEW SERVER AND STORAGE AT NORTHAM POLICE STATION.	1	20,017.80	
INV 0000189	824/04/2019	JH COMPUTER SERVICES PTY LTD	BLOCK HOUR PURCHASE AS PER SERVICE AGREEMENT FOR 11 HOURS	1	1,759.95	
EFT33151	20/05/2019	JR & A HERSEY PTY LTD	PURCHASE OF X100 JARRAH SURVEY PEGS, X12 LINE MARKING WHITE, X12 WHITE SPRAY AND MARK, X24 GREY ECONOMY RIGGERS SMALL, X36 GREY MEDIUM GLOVES RIGGER, X48 GREY ECONOMY RIGGERS LARGE, X12 GREY XL GLOVES RIGGER, EASYCLEAN LENS WIPES, EARPLUGS PRO.	1		1,168.53
INV 000 4495	501/05/2019	IR & A HERSEY PTY LTD	PURCHASE OF X100 JARRAH SURVEY PEGS, X12 LINE MARKING WHITE, X12 WHITE SPRAY AND MARK, X24 GREY ECONOMY RIGGERS SMALL, X36 GREY MEDIUM GLOVES RIGGER, X48 GREY ECONOMY RIGGERS LARGE, X12 GREY XL GLOVES RIGGER, EASYCLEAN LENS WIPES, EARPLUGS PRO.	1	1,168.53	



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EFT33152	20/05/2019	KLEENHEAT GAS	BULK STORAGE FOR KILLARA & ADMIN BUILDING	1		1,037.63
INV 5913559	530/04/2019	KLEENHEAT GAS	BULK STORAGE FOR KILLARA & ADMIN BUILDING	1	1,037.63	
EFT33153	20/05/2019	KYLIE DONOVAN	REFUND OF BOND PAYMENT FOR BOOKING #3893.	1		100.00
INV 9810	08/05/2019	KYLIE DONOVAN	REFUND OF BOND PAYMENT FOR BOOKING #3893.	1	100.00	
EFT33154	20/05/2019	LANDMARK	PURCHASE OF 15KG KLEE PROPANE CYLINDER	1		66.39
INV 9016292	604/04/2019	LANDMARK	PURCHASE OF 15KG KLEE PROPANE CYLINDER	1	66.39	
E FT33155	20/05/2019	LEMON MYRTLE FRAGRANCES	STOCK PURCHASES FOR BKB	1		320.49
INV INV-031	1410/04/2019	LEMON MYRTLE FRAGRANCES	STOCK PURCHASES FOR BKB	1	320.49	
EFT33156	20/05/2019	IF A FIRST RESPONSE	REPLENISHEMENT SUPPLIES FOR BFB FIRST AID KITS, VEHICLES AND STATIONS	1		720.13
INV IN5613	17/04/2019	IF A FIRST RESPONSE	REPLENISHEMENT SUPPLIES FOR BFB FIRST AID KITS, VEHICLES AND STATIONS	1	720.13	
EFT33157	20/05/2019	IGIS -RISK MANAGEMENT	HACC TRAINING 05/02/2019	1		2,640.00
INV 156-018	727/03/2019	LGIS - RISK MANAGEMENT	CHSP TRAINING 05/03/2018.	1	1,320.00	
INV 156-018	6101/03/2019	LGIS - RISK MANAGEMENT	HACC TRAINING 05/02/2019	1	1,320.00	
EFT33158	20/05/2019	LGIS WA	EXCESS OF \$1000 PAYABLE FOR PATABENDIGE CLAIM AFTER SIGNING DEED OF RELEASE AND RECEIVING A FURTHER \$12000.	1		1,000.00
INV CH13/05	5/13/05/2019	LGIS WA	EXCESS OF \$1000 PAYABLE FOR PATABENDIGE CLAIM AFTER SIGNING DEED OF RELEASE AND RECEIVING A FURTHER \$12000.	1	1,000.00	
EFT33159	20/05/2019	MALINOWSKI HOLDINGS PTY LTD	RENT FOR 174 FITZGERALD ST 01/05/2019 TO 31/05/2019.	1		916.66
INV 0000020	926/04/2019	MALINOWSKI HOLDINGS PTY LTD	RENT FOR 174 FITZGERALD ST 01/05/2019 TO 31/05/2019.	1	916.66	
EFT33160	20/05/2019	MARKET CREATIONS PTY LTD	WALGA COUNCILCONNECT WEBSITE DEVELPMENT.	1		1,144.00
INV BJ83-2	30/04/2019	MARKET CREATIONS PTY LTD	WALGA COUNCILCONNECT WEBSITE DEVELPMENT.	1	1,144.00	



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EFT33161	20/05/2019	MARKETFORCE	PUBLIC NOTICE - WEST 09/02/2019 - RFT 1 OF 2019 REINSTATEMENT REPAIRS FOR FLOOD DAMAGED INFRASTRUCTURE ON VARIOUS ROADS AGRN 822	1		5,444.13
INV 26930	26/03/2019	MARKETFORCE	PUBLIC NOTICE FOR EXPRESSION OF INTEREST LOT 470 & 471, RESERVE 51213 (COMMONAGE) - ADVOCATE 13/03/2019	1	181.13	
INV 26928	26/03/2019	MARKETFORCE	EMPLOYMENT ADVERT FOR PROCUREMENT OFFICER - ADVOCATE 13/03/2019 AND SEEK	1	508.65	
INV 26933	26/03/2019	MARKETFORCE	PUBLIC NOTICE FOR THE PROPOSED DISPOSAL OF VICTORIA STREET OVAL - WEST 08/03/2019	1	633.30	
INV 26929	26/03/2019	MARKETFORCE	PUBLIC NOTICE FOR THE PROPOSED DISPOSAL OF VICTORIA STREET OVAL - ADVOCATE 13/03/2019	1	402.27	
INV 26926	26/03/2019	MARKETFORCE	PUBLIC NOTICE FOR ROAD CLOSURE NORTHAM MOTOR SPORT FESTIVAL - ADVOATE 20/03/2019, 27/03/2019, 03/04/2019	1	107.49	
INV 26927	26/03/2019	MARKETFORCE	PUBLIC NOTICE FOR ROAD CLOSURE NORTHAM MOTOR SPORT FESTIVAL - ADVOATE 20/03/2019, 27/03/2019, 03/04/2019	1	368.02	
INV 26934	26/03/2019	MARKETFORCE	PUBLIC NOTICE FOR EXPRESSION OF INTEREST LOT 470 & 471, RESERVE 51213 (COMMONAGE) - WEST 13/03/2019	1	465.29	
INV 26932	26/03/2019	MARKETFORCE	EMPLOYMENT ADVERT SENIORS & DISABILITY SERVICES OFFICER - ADVOCATE 27/03/2019 & SEEK	1	562.51	
INV 26931	26/03/2019	MARKETFORCE	EMPLOYMENT ADVERT - SMALL PLANT OPERATOR / GENERAL LABOURER / VERGE MAINTENANCE - ADVOCATE 27/03/2019 & SEEK.	1	526.60	
INV 26430	25/02/2019	MARKETFORCE	PUBLIC NOTICE - WEST 09/02/2019 - RET 1 OF 2019 REINSTATEMENT REPAIRS FOR FLOOD DAMAGED INFRASTRUCTURE ON VARIOUS ROADS AGRN 822	1	886.90	
INV 26431	25/02/2019	MARKETFORCE	PUBLIC NOTICE - WEST 09/02/2019 - RFT 8 OF 2018 - ROAD AND FOOTPATH SWEEPING	1	801.97	<u> </u>
EFT33162	20/05/2019	MAYBERRY HAMMOND & CO	LICENCE AGREEMENT WITH SHIRE OF TOODYAY FOR SEPTAGE DISPOSAL DIVIDEND	1		1,453.10
INV 41839	18/12/2018	MAYBERRY HAMMOND & CO	LICENCE AGREEMENT WITH SHIRE OF TOODYAY FOR SEPTAGE DISPOSAL DIVIDEND	1	1,453.10	



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EFT33163	20/05/2019	MCLEODS BARRISTERS & SOLICITORS	Legal fees for prosecution of 29 McMullen Road, Wundowie. Includes preparation and attendance at court hearing 12 March 2019	1		6,143.50
INV 107674	29/03/2019	MCLEODS BARRISTERS & SOLICITORS	Legal fees for prosecution of 29 McMullen Road, Wundowie. Includes preparation and attendance at court hearing 12 March 2019	1	6,143.50	
EFT33164	20/05/2019	MIW AIRCONDITIONING AND	Admin Building. Balance Air In Central Creditors Room.	1		565.95
INV 1336	09/04/2019	REFRIGERATION MIW AIRCONDITIONING AND REFRIGERATION	Admin Building. Balance Air In Central Creditors Room.	1	565.95	
EFT33165	20/05/2019	MORRIS PEST AND WEED CONTROL	SPRAY TO ERADICATE SPIDER INFESTATION.	1		2,879.00
INV 182191	13/05/2019	MORRIS PEST AND WEED CONTROL	ADMIN BUILDING. SPRAY FOR ANTS IN CEO'S OFFICE AND AROUND BUILDING PERIMETER.	1	220.00	
INV 182189	13/05/2019	MORRIS PEST AND WEED CONTROL	SPRAY TO ERADICATE SPIDER INFESTATION.	1	1,749.00	
INV 182190	13/05/2019	MORRIS PEST AND WEED CONTROL	BAIT FOR RODENTS & SPRAY FOR SPIDER INFESTATION.	1	910.00	
EFT33166	20/05/2019	MR NATURALLY CLEAN	SECURITY CALLOUTS TO VARIOUS PROPERTYS. AFTER HOURS SECURITY CALL OUTS 01/04 AND 30/04.	1		1,540.00
INV INV-138	3201/04/2019	MR NATURALLY CLEAN	SECURITY CALLOUTS TO VARIOUS PROPERTYS, AFTER HOURS SECURITY CALL OUTS 01/04 AND 30/04.	1	1,540.00	
EFT33167	20/05/2019	NAVMAN WIRELESS PTY LTD	SUBSCRIPTION SERVICE FEE FLEET TRACKING SYSTEM - 15/04/2018 to 14/05/2019.	1		1,264.29
INV 9161841	415/04/2019	NAVMAN WIRELESS PTY LTD	SUBSCRIPTION SERVICE FEE FLEET TRACKING SYSTEM - 15/04/2018 to 14/05/2019.	1	846.62	
INV 9160760	005/04/2019	NAVMAN WIRELESS PTY LTD	MONTHLY SATELLITE SERVICE FEE 5/4/19-4/5/19 X3 AND SUBSCRIPTION SERVICE FEE 5/4/19-4/5/19 X2.	1	417.67	
EFT33168	20/05/2019	NETSIGHT	MONTHLY MYOSH SUBSCRIPTION FROM 01/05/2019 AND ONLINE LEARNING MODULE.	1		671.00
INV INV-303	301/05/2019	NETSIGHT	MONTHLY MYOSH SUBSCRIPTION FROM 01/05/2019 AND ONLINE LEARNING MODULE.	1	671.00	
EFT33169	20/05/2019	NEWGROUND WATER SERVICES PTY LTD	PUMP REPAIR - SOUTHERN CROSS 125X100-250 ISO STARLINE INCLUDES: VOLUTE 125X100-250 CI AS PER QUOTE	1		3,478.29

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INV 0000018	230/04/2019	NEWGROUND WATER SERVICES PTY LTD	PUMP REPAIR - SOUTHERN CROSS 125X100-250 ISO STARLINE INCLUDES: VOLUTE 125X100-250 CI AS PER QUOTE	1	3,478.29	
EFT33170	20/05/2019	NINGA NUNTHALEE	STOCK PURCHASES FOR THE BKB.	1		457.55
INV 016	07/05/2019	NINGA NUNTHALEE	STOCK PURCHASES FOR THE BKB.	1	457.55	
EFT33172 INV 1000966	20/05/2019 0 11/02/2019	NORTH METROPOLITAN TAFE	MICHAEL NEWTON 2019 - 52725WA - DIPLOMA OF CIVIL AND STRUCTURAL ENGINEERING 35917 - USE BASIC SOILS & 35918 USE OF BASIC FLUIDS MICHAEL NEWTON 2019 - 52725WA - DIPLOMA OF CIVIL AND STRUCTURAL ENGINEERING 35917 - USE BASIC	1	513.20	513.20
			SOILS & 35918 USE OF BASIC FLUIDS			
E FT33173	20/05/2019	NORTHAM & DISTRICTS GLASS SERVICE	OLD GIRLS SCHOOL REPLACE 3 X FRONT WINDOW	1		1,108.80
INV 3275	23/04/2019	NORTHAM & DISTRICTS GLASS SERVICE	PANES AFTER VANDALISM. OLD GIRLS SCHOOL. REPLACE 3 X FRONT WINDOW PANES AFTER VANDALISM.	1	1,108.80	
EFT33174	20/05/2019	NORTHAM AND DISTRICTS GUN CLUB	SENIOR MEMBERSHIP BARRY BRISTOW-STAGG	1		100.00
INV 0037	02/05/2019	NORTHAM AND DISTRICTS GUN CLUB	SENIOR MEMBERSHIP BARRY BRISTOW-STAGG	1	100.00	
EFT33175	20/05/2019	NORTHAM BETTA ELECTRICAL	PURCHASE OF 17" NOTEBOOK FOR NORTHAM LIBRARY.	1		1,818.00
INV 2001000	103/05/2019	NORTHAM BETTA ELECTRICAL	PURCHASE OF WASHING MACHINE FOR REC CENTRE.	1	599.00	
INV 2001000	026/04/2019	NORTHAM BETTA ELECTRICAL	PURCHASE OF 17" NOTEBOOK FOR NORTHAM LIBRARY.	1	999.00	
INV 2001000	113/05/2019	NORTHAM BETTA ELECTRICAL	LOGITECH IPADPRO COVER+KEYBOARD	1	220.00	
EFT33176	20/05/2019	NORTHAM COUNTRY CLUB INC	SENIOR SPORT FUNDING	1		200.00
INV 2666	14/05/2019	NORTHAM COUNTRY CLUB INC	SENIOR SPORT FUNDING	1	100.00	
INV 2667	14/05/2019	NORTHAM COUNTRY CLUB INC	SENIOR SPORT FUNDING	1	100.00	
EFT33177	20/05/2019	NORTHAM FAMILY PRACTICE	PRE EMPLOYMENT MEDICAL	1	-4-51	236.50
INV 104735	15/04/2019	NORTHAM FAMILY PRACTICE	PRE EMPLOYMENT MEDICAL	1	236.50	



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EFT33178	20/05/2019	NORTHAM FEED & HIRE	DOG & CAT FOOD & OTHER MISCELLANEOUS ITEMS - MAY	1		209.00
INV 0000204	4716/04/2019	NORTHAM FEED & HIRE	SUPPLY OF 2P/MIX FOR RANGER SERVICES.	1	33.00	
INV 0000206	5829/04/2019	NORTHAM FEED & HIRE	DOG & CAT FOOD & OTHER MISCELLANEOUS ITEMS - APRIL 2019.	1	33.00	
INV 0000208	3203/05/2019	NORTHAM FEED & HIRE	DOG & CAT FOOD & OTHER MISCELLANEOUS ITEMS - MAY 2019.	1	33.00	
INV 0000209	9908/05/2019	NORTHAM FEED & HIRE	DOG & CAT FOOD & OTHER MISCELLANEOUS ITEMS - MAY	1	77.00	
INV 0000209	9806/05/2019	NORTHAM FEED & HIRE	DOG & CAT FOOD & OTHER MISCELLANEOUS ITEMS - MAY 2019.	1	33.00	
EFT33179	20/05/2019	NORTHAM FLORIST	FLOWERS FOR STAFF MEMBER.	1		165.00
INV 20491	08/11/2018	NORTHAM FLORIST	FLOWERS FOR STAFF MEMBER.	1	100.00	
INV 20493	08/11/2018	NORTHAM FLORIST	WREATH - REMEMBRANCE DAY	1	65.00	
EFT33180	20/05/2019	NORTHAM LIQUOR BARONS	WINE FOR DESTINATION PERTH BOARD MEETING/ SUNDOWNER	1		59.97
INV 187893	15/04/2019	NORTHAM LIQUOR BARONS	WINE FOR DESTINATION PERTH BOARD MEETING/ SUNDOWNER	1	59.97	
EFT33181	20/05/2019	NORTHAM MAZDA	60,000KM SERVCE ON MAZDA CXS 2017 PETROL - PN1702.	1		407.02
INV 124059	10/05/2019	NORTHAM MAZDA	60,000KM SERVCE ON MAZDA CXS 2017 PETROL - PN1702.	1	407.02	
EFT33182	20/05/2019	NORTHAM SENIOR CITIZENS SOCIAL CLUB INC	REIMBURSEMENT FOR FUEL AFTER COLLECTING THE COMMUNITY BUS TO FIND IT WAS NOT FILLED BY FREVIOUS USER.	1		23.74
INV JG18/04	1/218/04/2019	NORTHAM SENIOR CITIZENS SOCIAL CLUB INC	REIMBURSEMENT FOR FUEL AFTER COLLECTING THE COMMUNITY BUS TO FIND IT WAS NOT FILLED BY PREVIOUS USER.	1	23.74	
EFT33183	20/05/2019	OFFICEWORKS SUPERSTORES PTY LTD	3 SWANN WIFI RECHARGEABLE CAMERAS FOR WUNDOWIE AND NORTHAM LIBRARIES	1		875.36
INV 4293888	3224/04/2019	OFFICEWORKS SUPERSTORES PTY LTD	KEII 25CM WALL CLOCK	1	43.41	
INV 4256467	7720/03/2019	OFFICEWORKS SUPERSTORES PTY LTD	SWANN WIFI TILT AND PAN CAMERA	1	183.95	



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INV 4260219	723/03/2019	OFFICEWORKS SUPERSTORES PTY LTD	3 SWANN WIFI RECHARGEABLE CAMERAS FOR WUNDOWIE AND NORTHAM LIBRARIES	1	648.00	
EFT33184	20/05/2019	OXTER SERVICES	CLEANING TO VARIOUS PARKING TOILETS 18/03/2019 TO 29/03/2019.	1		14,557.81
INV 20615	04/12/2018	OXTER SERVICES	PURCHASE OF X20 80L AND X2 240L GARBAGE BAGS.	1	360.49	
INV 20516	13/11/2018	OXTER SERVICES	PURCHASE OF X20 BAGS OF MARBLE CHIPS.	1	132.00	
INV 21076	09/04/2019	OXTER SERVICES	BERNARD PARK. SUPPLY 4 X BOXES OF TOILET PAPER.	1	166.98	
INV 21145	01/05/2019	OXTER SERVICES	VISITORS CENTRE, SUPPLY 4 X BOXES OF HANDTOWELS.	1	216.85	
INV 21099	15/04/2019	OXTER SERVICES	QUELLINGTON HALL. SUPPLY OF TOILET PAPER, VINYL GLOVES AND WIPES ON ROLL.	1	75.54	
INV 21156	02/05/2019	OXTER SERVICES	VARIOUS DELIVERIES - VISITORS CENTRE, NORTHAM LIBRARY, BERNARD PARK.	1	258.75	
INV 21021	29/03/2019	OXTER SERVICES	CLEANING TO VARIOUS PARKING TOILETS 18/03/2019 TO 29/03/2019.	1	2,296.80	
INV 21095	09/04/2019	OXTER SERVICES	CLEANING OF TOILETS FOR P/E 01/04/2019 TO 12/04/2019.	1	2,296.80	
INV 21140	30/04/2019	OXTER SERVICES	CLEANING OF VARIOUS TOILETS 15/04/2019 TO 26/04/2019.	1	2,296.80	
INV 21177	10/05/2019	OXTER SERVICES	CLEANING OF VARIOUS TOILETS 29/04/2019 TO 10/05/019	1	2,296.80	
INV 21011	27/03/2019	OXTER SERVICES	BURIAL DATE 21/3/19 & 22/03/2019	1	2,080.00	
INV 21178	10/05/2019	OXTER SERVICES	BURIAL DATE 10.5.19 NEW GRAVE FOR THE BURIAL OF ROBERT MARTIN	1	710.00	
INV 21061	05/04/2019	OXTER SERVICES	BURIAL 1.4.19 REOPENING FOR THE BURIAL OF CORAL LORRAINE CHRISTMASS	1	1,370.00	
EFT33186	20/05/2019	PERTH ENERGY PTY LTD	ELECTRICITY CHARGES - 182 FITZGERALD STREET NORTHAM, STATEMENT NO:2166306 & ACCOUNT NO:601148.	1		172.67
INV 2166306	15/05/2019	PERTH ENERGY PTY LTD	ELECTRICITY CHARGES - 182 FITZGERALD STREET NORTHAM, STATEMENT NO:2166306 & ACCOUNT NO:601148.	1	172.67	



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EFT33187	20/05/2019	PERTH SAFETY PRODUCTS PTY LTD	600 X 900 BLACK ON YELLOW REFLECTIVE TO SAY ADVANCED NOTICE ROADWORKS COMMENCING FROM MAY TO JUNE	1		1,513.60
INV 0000893	916/04/2019	PERTH SAFETY PRODUCTS PTY LTD	MAY 10 JUNE DIRECTIONAL SIGN "ECO LIFESTYLE VILLAGE" WHITE ON BLUE	1	484.00	
INV 0000898	223/04/2019	PERTH SAFETY PRODUCTS PTY LTD	600 X 900 BLACK ON YELLOW REFLECTIVE TO SAY ADVANCED NOTICE ROADWORKS COMMENCING FROM MAY TO JUNE	1	1,029.60	
EFT33188	20/05/2019	POWER MUSIC PTY LTD	AUDIO AND LIGHTING FOR NORTHAM MOTOR SPORT	1		2,500.00
INV 0001224	909/04/2019	POWER MUSIC PTY LTD	FESTIVAL 6/4/19. AUDIO AND LIGHTING FOR NORTHAM MOTOR SPORT FESTIVAL 6/4/19.	1	2,500.00	
EFT33189	20/05/2019	PUBLIC TRANSPORT AUTHORITY	TICKET SALES FEBRUARY 2019.	1		970.72
INV APRIL 2	2001/05/2019	PUBLIC TRANSPORT AUTHORITY	TICKET SALES APRIL 2019.	1	115.90	
INVMARCH	I 31/03/2019	PUBLIC TRANSPORT AUTHORITY	TICKET SALES MARCH 2019.	1	375.81	
INV FEBRUA	AD8/02/2019	PUBLIC TRANSPORT AUTHORITY	TICKET SALES FEBRUARY 2019.	1	479.01	
EFT33190	20/05/2019	QUBE LOGISTICS	DELIVERY OF 920KG DRUM OF CHLORINE TO THE WASTE WATER TREATMENT PLANT (CLARK STREET DAM)	1	- , , ,	830.80
INV TS16913	3203/05/2019	QUBE LOGISTICS	DELIVERY OF 920KG DRUM OF CHLORINE TO THE WASTE WATER TREATMENT PLANT (CLARK STREET DAM)	1	830.80	
EFT33192	20/05/2019	RIVERGUM VALLEY LAVENDER	STOCK PURCHASES FOR BKB.	1	-1-54	52.65
INV SJ00000	8 18/04/2019	RIVERGUM VALLEY LAVENDER	STOCK PURCHASES FOR BKB.	1	52.65	
EFT33193	20/05/2019	ROBERT JASON WILSON	REIMBURSEMENT FOR PPE PURCHASED "WORK PANTS"	1		40.00
INV CK07/05	5/07/05/2019	ROBERT JASON WILSON	REIMBURSEMENT FOR PPE FURCHASED "WORK PANTS"	1	40.00	
EFT33194	20/05/2019	ROBYN DAVIS	REIMBURSEMENT OF POLICE CLEARANCE APPLICATION	1		54.30



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INV 6965	12/04/2019	ROBYN DAVIS	REIMBURSEMENT OF POLICE CLEARANCE APPLICATION	1	54.30	
EFT33195	20/05/2019	ROOGENIC - ROO TEA PTY LTD	OVERDUE PAYMENT STOCK PURCHASES	1		553.75
INV INV-210	0709/04/2019	ROOGENIC - ROO TEA PTY LTD	OVERDUE PAYMENT STOCK PURCHASES	1	553.75	
E FT33197	20/05/2019	RURAL PRESS REGIONAL MEDIA (WA) PTY LTD	MONTHLY NEWSLETTER AVON VALLEY ADVOCATE MARCH 2019.	1		2,992.71
INV 5434312	03/04/2019	RURAL PRESS REGIONAL MEDIA (WA) PTY	MONTHLY NEWSLETTER IN THE AVON VALLEY ADVOCATE 03/04/2019.	1	997.57	
INV 5475492	03/04/2019	RURAL PRESS REGIONAL MEDIA (WA) PTY LTD	QUARTERLY REPORT IN THE AVON VALLEY ADVOCATE 03/04/2019	1	997.57	
INV 5434310	06/03/2019	RURAL PRESS REGIONAL MEDIA (WA) PTY LTD	MONTHLY NEWSLETTER AVON VALLEY ADVOCATE MARCH 2019.	1	997.57	
EFT33198	20/05/2019	SCOTT SLATER	CULTURAL DANCE	1		150.00
INV 54172	09/05/2019	SCOTT SLATER	CULTURAL DANCE	1	150.00	
EFT33199	20/05/2019	SOUTHERN CROSS AUSTEREO PTY LTD	8x LIVE READS FOR AQUATIC CENTRE PARKING 181 30S SPOTS	1		1,883.20
INV 7083057	031/03/2019	SOUTHERN CROSS AUSTEREO PTY LTD	8x LIVE READS FOR AQUATIC CENTRE PARKING 181 30S SPOTS	1	1,350.80	
INV 7083056	831/03/2019	SOUTHERN CROSS AUSTEREO PTY LTD	AROUND THE TOWNS ADS AUGUST 2018-JUNE 2019	1	88.00	
INV 7084370	530/04/2019	SOUTHERN CROSS AUSTEREO PTY LTD	AROUND THE TOWNS ADS APRIL 2019.	1	88.00	
INV 7084370	630/04/2019	SOUTHERN CROSS AUSTEREO PTY LTD	RADIO ADVERTISING-TWILIGHT CONCERT AND MOTORKHANA	1	356.40	
EFT33200	20/05/2019	SPECIALISED TREE SERVICE	TREE PRUNING	1		3,355.00
INV 3014	12/02/2019	SPECIALISED TREE SERVICE	REMOVAL OF CHRISTMAS BANNERS & RE-FIT WITH NORMAL BANNERS WITHIN THE SHIRE OF NORTHAM.	1	500.00	
INV 3045	10/04/2019	SPECIALISED TREE SERVICE	PRUNE TREES AS PER CUSTOMER SERVICE REQUESTS FROM PARKS & GARDENS MANAGER	1	880.00	
INV 3015	12/02/2019	SPECIALISED TREE SERVICE	TREE PRUNING	1	1,975.00	
EFT33201	20/05/2019	SPORTSPOWER NORTHAM	SPORTING EQUIPMENT FOR REC CENTRE.	1		730.00
INV 19-0000	5:13/05/2019	SPORTSPOWER NORTHAM	SPORTING EQUIPMENT FOR REC CENTRE.	1	730.00	



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EFT33202	20/05/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	ENCLOSED DEFIBRILLATOR CASE FOR NORTHAM DEPOT	1		2,224.00
INVCYINV	70005/02/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	ENCLOSED DEFIBRILLATOR CASE FOR NORTHAM DEPOT	1	495.00	
INVFAINV	70021/02/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR X36 DEPOT STAFF - Suzanne Sams	1	133.00	
INVFAINV	70011/03/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR X36 DEPOT STAFF - Patsy Repec	1	133.00	
INVFAINV	70011/03/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR X36 DEPOT STAFF - Peter Brough	1	133.00	
INVFAINV	70011/03/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR X36 DEPOT STAFF - Jared Wynne	1	133.00	
INVFAINV	70021/03/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR X36 DEPOT STAFF - Harry Goddard	1	133.00	
INVFAINV	70021/02/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR X36 DEPOT STAFF - Ashly Barnes	1	133.00	
INVFAINV	70021/02/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR X36 DEPOT STAFF - David Goldsmith	1	133.00	
INVFAINV	70021/02/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR X36 DEPOT STAFF - Mark Fernihough	1	133.00	
INVFAINV	70021/02/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR X36 DEPOT STAFF - Judith Hay	1	133.00	
INVFAINV	70021/02/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR X36 DEPOT STAFF - Maxwell Williams	1	133.00	
INVFAINV	70021/02/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR X36 DEPOT STAFF - John Blundy	1	133.00	
INVFAINV	70021/03/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR X36 DEPOT STAFF - Russell Putrino	1	133.00	
INVFAINV	70011/03/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR X36 DEPOT STAFF - Colin McPherson	1	133.00	
EFT33203	20/05/2019	STATE LAW PUBLISHER	GOVERMENT GAZETTE ADVERTISMENT FOR SHIRE OF NORTHAM CHANGING LAND USE AS APPROVED BY THE MINISTER FOR LOCAL GOVERMENT - DP 407452	1		103.95
INV 162285	5 01/05/2019	STATE LAW PUBLISHER	GOVERMENT GAZETTE ADVERTISMENT FOR SHIRE OF NORTHAM CHANGING LAND USE AS APPROVED BY THE MINISTER FOR LOCAL GOVERMENT - DP 407452	1	103.95	



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EFT33204	20/05/2019	STATE LIBRARY OF WESTERN AUSTRALIA	FREIGHT RECOUP FOR 2018-2019 FINANCIAL YEAR FOR THE NORTHAM AND WUNDOWIE LIBRARY.	1		1,811.21
INV RI02255	5925/03/2019	STATE LIBRARY OF WESTERN AUSTRALIA	FREIGHT RECOUP FOR 2018-2019 FINANCIAL YEAR FOR THE NORTHAM AND WUNDOWIE LIBRARY.	1	1,811.21	
EFT33205	20/05/2019	SUSAN BURLEY	INSPECTION OF DRUMS FOR DRUM MUSTER ON 10/5/19.	1	9,9,0	54.57
INV CS13/05	5/213/05/2019	SUSAN BURLEY	INSPECTION OF DRUMS FOR DRUM MUSTER ON 10/5/19.	1	54.57	
EFT33206	20/05/2019	THE ENTERTAINMENT BANK PTY LTD ATF	NORTHAM MOTOR SPORT FESTIVAL 2019 (CHILDREN'S ENTERTAINMENT SAT 6 & SUN 7 APRIL)	1		5,047.90
INV 0000691	1220/03/2019	THE ENTERTAINMENT BANK PTY LTD ATF THE ENTERTAINMENT BANK PTY LTD ATF THE ENTERTAINMENT BANK TRUST	NORTHAM MOTOR SPORT FESTIVAL 2019 (CHILDREN'S ENTERTAINMENT SAT 6 & SUN 7 APRIL)	1	5,047.90	
EFT33207	20/05/2019	THE WORKWEAR GROUP	UNIFORM FOR SUZANNA DOUGLAS	1		1,421.73
INV 1128148	3202/04/2019	THE WORKWEAR GROUP	UNIFORM FOR SUZANNA DOUGLAS	1	368.05	
INV 1127875	802/04/2019	THE WORKWEAR GROUP	UNIFORM - KATHY SCHOLTZ	1	354.45	
INV 1129562	2309/04/2019	THE WORKWEAR GROUP	UNIFORM FOR LEE-ELLEN FORMATTI	1	350.27	
INV 1129358	3209/04/2019	THE WORKWEAR GROUP	UNIFORMS - VICTORIA WILLIAMS	1	348.96	
EFT33208	20/05/2019	TREVOR EASTWELL	DRIVING FOR WUNDOWIE TO NORTHAM BUS	1		100.00
INV 37	02/05/2019	TREVOR EASTWELL	DRIVING FOR WUNDOWIE TO NORTHAM BUS	1	50.00	
INV 38	09/05/2019	TREVOR EASTWELL	DRIVING FOR WUNDOWIE TO NORTHAM BUS	1	50.00	
EFT33209	20/05/2019	TRINITY	3 NIGHTS ACCOMMODATION JACK LITTLE TRINITY ON HAMPDEN (EXECUTIVE LEADERSHIP TRAINING PROGRAM)	1		330.00
INV 106318	05/05/2019	TR INI TY	3 NIGHTS ACCOMMODATION JACK LITTLE TRINITY ON HAMPDEN (EXECUTIVE LEADERSHIP TRAINING PROGRAM)	1	330.00	
EFT33210	20/05/2019	TYRECYCLE PTY LTD	DISPOSAL OF OLD TYRES FOR RECYCLING FROM THE OLD QUARRY LANDFILL WASTE MANAGEMENT FACILITY	1		997.00



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INV 769970	16/04/2019	TYRECYCLE PTY LTD	DISPOSAL OF OLD TYRES FOR RECYCLING FROM THE OLD QUARRY LANDFILL WASTE MANAGEMENT FACILITY	1	997.00	
EFT33211	20/05/2019	VANESSA AUSTRALIA PTY LTD	SALE OF CONSIGNMENT STOCK TO APRIL 2019	1		834.27
INV SINV42	6(11/10/2018	VANESSA AUSTRALIA PTY LTD	SALE OF CONSIGNMENT STOCK TO APRIL 2019	1	834.27	
E FT33212	20/05/2019	VODAFONE	HARVEST VAN SMS - 01/05/2019 TO 31/05/2019.	1		1,506.30
INV 1123154	1306/05/2019	VODAFONE	HARVEST VAN SMS - 01/05/2019 TO 31/05/2019.	1	1,506.30	
E FT33213	20/05/2019	WA FARM TREES	50% REBATE FOR TRAYS OF TREES.	1		110.00
INV 2173	10/04/2019	WA FARM TREES	50% REBATE FOR TRAYS OF TREES.	1	110.00	
E FT33214	20/05/2019	WA RANGERS ASSOCIATION INC	SB2-RANGER BADGES	1		95.00
INV 58	09/05/2019	WA RANGERS ASSOCIATION INC	SB2 - RANGER BADGES	1	95.00	
E FT33215	20/05/2019	WARRICKS NEWSAGENCY	MAGAZINES AND NEWSPAPERS	1		347.26
INV SN0001	7301/04/2019	WARRICKS NEWSAGENCY	KILLARA - NEWSPAPERS	1	40.40	
INV SN0007	2001/04/2019	WARRICKS NEWSAGENCY	MAGAZINES AND NEWSPAPERS	1	148.76	
INV SN00000	6B0/04/2019	WARRICKS NEWSAGENCY	COPIES OF NEWSPAPERS FOR ADMIN FOR APRIL 2019.	1	77.60	
INV SN0006	1@1/04/2019	WARRICKS NEWSAGENCY	NEWSPAPER DELIVERED TO ADMIN FOR MARCH 2019	1	80.50	
EFT33216	20/05/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	PN1604 - SUPPLY FOUR MAINTENANCE FREE BATTERIES FOR HOWLETT EWP TO REPLACE CURRENT BATTERIES.	1		6,408.35
INV 8787	28/02/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	SUPPLY & INSTALLATION OF TWO WAY RADIO IN NEW RURAL DRAINAGE CREW 3.5 TONNE TIPPER TRUCK.	1	1,300.00	
INV 8599	31/12/2018	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	SUPPLY & INSTALLATION OF TWO WAY RADIO IN NEW RURAL DRAINAGE CREW 3.5 TONNE TIPPER TRUCK.	1	505.00	
INV 8786	28/02/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	SUPPLY & INSTALLATION OF TWO WAY RADIO & UHF - PN1804	1	1,300.00	
INV 8886	31/03/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	PM1604 - SUPPLY FOUR MAINTENANCE FREE BATTERIES FOR HOWLETT EWP TO REPLACE CURRENT BATTERIES	1	1,516.50	
INV 8700	31/01/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	PN1214 - WHITE PLANT TRAILER CHANGE TRAILER PLUG AND REPLACE R/H CLEARANCE LIGHTS	1	283.85	



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INV 8913	30/04/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	REPLACE BATTERIES IN BOMAG RUBBER TYRE ROLLER PN 1608 - N 642	1	336.00	
INV 8754	28/02/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	PN1608 - REPLACE UHF RADIO & TRAVEL TO SITE & DIAGNOSE NOT STARTING ISSUE AFTER BREAK IN (2 SITE VISITS)	1	1,167.00	
EFT33217	20/05/2019	WHEATBELT NATURAL RESOURCE MANAGEMENT	WEEKLY MAINTENANCE OF NORTHAM CEMETERY 07/03/2019 TO 14/03/2019.	1		19,212.35
INV 0030099	813/05/2019	WHEATBELT NATURAL RESOURCE MANAGEMENT	SALE OF BOOKS AT BKB CENTRE.	1	370.01	
INV 0030099	506/05/2019	WHEATBELT NATURAL RESOURCE MANAGEMENT	WEEKLY MAINTENANCE OF NORTHAM CEMETERY 02/04/2019 TO 12/04/2019.	1	2,853.40	
INV 0030098	421/03/2019	WHEATBELT NATURAL RESOURCE MANAGEMENT	WEEKLY MAINTENANCE OF NORTHAM CEMETERY 07/03/2019 TO 14/03/2019.	1	2,894.10	
INV 0030099	606/05/2019	WHEATBELT NATURAL RESOURCE MANAGEMENT	WEEKLY MAINTENANCE OF NORTHAM CEMETERY 17/04/2019 TO 24/04/2019.	1	2,853.40	
INV 0030099	208/04/2019	WHEATBELT NATURAL RESOURCE MANAGEMENT	WEEKLY MAINTENANCE OF NORTHAM CEMETERY 19/03/2019 TO 28/03/2019.	1	2,855.60	
INV 0030097	021/12/2018	WHEATBELT NATURAL RESOURCE MANAGEMENT	WEEKLY MAINTENANCE OF NORTHAM CEMETERY 10/12/2018 TO 18/12/2018.	1	2,266.11	
INV 0030097	225/01/2019	WHEATBELT NATURAL RESOURCE MANAGEMENT	WEEKLY MAINTENANCE OF NORTHAM CEMETERY	1	2,350.04	
INV 0030097	505/02/2019	WHEATBELT NATURAL RESOURCE MANAGEMENT	WEEKLY MAINTENANCE OF NORTHAM CEMETERY 24/01/2019 TO 01/02/2019.	1	2,769.69	
EFT33218	20/05/2019	WHEATBELT OFFICE & BUSINESS MACHINES	PRINTER TONES	1		1,113.00
INV 24860	09/05/2019	WHEATBELT OFFICE & BUSINESS MACHINES	PRINTER TONES	1	1,113.00	
EFT33219	20/05/2019	WHEATBELT SAFETYWEAR	PPE EQUIPMENT FOR RANGERS.	1		390.00
INV 8800	01/05/2019	WHEATBELT SAFETYWEAR	PPE EQUIPMENT FOR RANGERS.	1	390.00	
EFT33220	20/05/2019	WOOLFITT HOME IMPROVEMENTS & MAINTENANCE	INKPEN FIRE SHED, REMOVE EXISTING AND INSTALL	1		3,500.00
INV 2019104	22/04/2019	MAINTENANCE WOOLFITT HOME IMPROVEMENTS & MAINTENANCE	NEW KITCHEN BENCHES AS PER QUOTE 06/03/2019. INKPEN FIRE SHED. REMOVE EXISTING AND INSTALL NEW KITCHEN BENCHES AS PER QUOTE 06/03/2019.	1	3,500.00	



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E FT33221	20/05/2019	WRIGHT EXPRESS AUSTRALIA PTY LTD (PUMA ENERGY)	FUEL FURCHASED AT FUMA - APRIL 2019.	1		1,933.69
INV 53	30/04/2019	WRIGHT EXPRESS AUSTRALIA PTY LTD (PUMA ENERGY)	FUEL PURCHASED AT PUMA - APRIL 2019.	1	1,933.69	
E FT33222	22/05/2019	BEAUREPAIRES	PN1201 - TYRES 295/80R22.5 SIZE TO BE SUPPLIED AND FITTED	1		980.60
INV US24354	4708/03/2019	BEAUREPAIRES	PN1201 - TYRES 295/80R22.5 SIZE TO BE SUPPLIED AND FITTED	1	980.60	
E FT33223	22/05/2019	COOPER & OXLEY CONSTRUCTION CO PTY LTD	CONSTRUCTION OF NEW NORTHAM AQUATIC FACILITY AS PER CONTRACT 2018-2 ESSENTIAL ELEMENTS.	1	- -	487,615.62
INV 3452	09/05/2019	COOPER & OXLEY CONSTRUCTION CO PTY LTD	CONSTRUCTION OF NEW NORTHAM AQUATIC FACILITY AS PER CONTRACT 2018-2 ESSENTIAL ELEMENTS.	1	487,615.62	
EFT33224	24/05/2019	BOOKTOPIA PTY LTD	42 BOOKS PATRON REQUESTS	1		738.15
INV 9133727	-H6/05/2019	BOOKTOPIA PTY LTD	42 BOOKS PATRON REQUESTS	1	738.15	
E FT33225	24/05/2019	WA CONTRACT RANGER SERVICES	MANAGEMENT OF DOG POUND FACILITY AS PER REQ 7 OF 2018 15/04/2019 TO 28/04/2019	1		1,485.00
INV 02091	03/05/2019	WA CONTRACT RANGER SERVICES	CAT MANGEMENT EXPENSE APRIL 2019.	1	385.00	
INV 02090	03/05/2019	WA CONTRACT RANGER SERVICES	MANAGEMENT OF DOG POUND FACILITY AS PER REQ 7 OF 2018 15/04/2019 TO 28/04/2019	1	1,100.00	
EFT33226	24/05/2019	WEAPONS OF MASS SATISFACTION	NORTHAM MOTOR SPORT FESTIVAL 2019 (SAT 6 APRIL, 2X 40 MINUTE SETS)	1		1,250.00
INV WOMS4	4 28/04/2019	WEAPONS OF MASS SATISFACTION	NORTHAM MOTOR SPORT FESTIVAL 2019 (SAT 6 APRIL, 2X 40 MINUTE SETS)	1	1,250.00	
EFT33227	30/05/2019	ABBOTTSFORGE	DELIVER PROTECTIVE MATTS FOR CRICKET WICKET ON JUBILEE OVAL.	1		560.00
INV 0000357	317/04/2019	ABBOTTSFORGE	DELIVER PROTECTIVE MATTS FOR CRICKET WICKET ON JUBILEE OVAL.	1	560.00	
E FT33228	30/05/2019	ACCESS PROTOCOL	4x SPOK 7950 UHF PAGER FOR KILLARA COTTAGE & FREIGHT COSTS	1	- 0	1,036.20

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INV 27114	17/05/2019	ACCESS PROTOCOL	4x SPOK 7950 UHF PAGER FOR KILLARA COTTAGE & FREIGHT COSTS	1	1,036.20	
E FT33229	30/05/2019	ADVANCED TRAFFIC MANAGEMENT (WA) PTY LTD	EAST STREET - TRAFFIC CONTROL FOR EAST STREET & PEEL TERRACE INTERSECTION ASPHALT - TRAFFIC MANAGEMENT BY 3 X TC'S CREW STARTING AT 10AM UNTIL SPM 18 APRIL 2019	1		970.20
INV 0012632	223/04/2019	ADVANCED TRAFFIC MANAGEMENT (WA) PTY LTD	EAST STREET - TRAFFIC CONTROL FOR EAST STREET & PEEL TERRACE INTERSECTION ASPHALT - TRAFFIC MANAGEMENT BY 3 X TC'S CREW STARTING AT 10AM UNTIL 5PM 18 APRIL 2019	1	970.20	
EFT33230	30/05/2019	ALLPUMPS & WATERBORING	TOWN POOL AERATORS, SUPPLY OF 2 X UPGRADED FILTER SCREENS.	1	1000	324.50
INV Y008	08/05/2019	ALLPUMPS & WATERBORING	TOWN POOL AERATORS, SUPPLY OF 2 X UPGRADED FILTER SCREENS.	1	324.50	
E FT33231	30/05/2019	ANDY'S PLUMBING SERVICE	OLD QUARRY ROAD TIP. RECTIFY SEWER PIT AND LEACH DRIAN AFTER TRUCK DROVE OVER.	1		10,906.50
INV A18393	10/05/2019	ANDY'S PLUMBING SERVICE	KURINGAL VILLAGE UNIT 8. REPLACE FAULTY GAS REGULATOR.	1	572.00	
INV A18361	11/04/2019	ANDY'S PLUMBING SERVICE	KILLARA COTTAGE. INSTALL PLUGS TO BACKFLOW DEVICE TO STOP VANDALISM.	1	156.20	
INV A18381	06/05/2019	ANDY'S PLUMBING SERVICE	MEMORIAL HALL. REPLACE CISTERN AND CHECK ALL PLUMBING.	1	407.00	
INV A18370	23/04/2019	ANDY'S PLUMBING SERVICE	NORTHAM DEPOT. SERVICE ALL PLUMBING FIXTURES AND CHANGE OUT ICE MACHINE FILTERS.	1	583.00	
INV A18360	11/04/2019	ANDY'S PLUMBING SERVICE	BAKERS HILL HOOPER PARK. INVESTIGATE LOW WATER PRESSURE TO HOOPER PARK.	1	286.00	
INV A18399	14/05/2019	ANDY'S PLUMBING SERVICE	KATRINE TOILETS AFTER HOURS CALL OUT FOR VANDALISM.	1	638.00	
INV A18400	14/05/2019	ANDY'S PLUMBING SERVICE	NORTHAM POUND. UNBLOCK DRAINS IN DOG POUND AREA.	1	220.00	
INV A18396	13/05/2019	ANDY'S PLUMBING SERVICE	OLD QUARRY ROAD TIP. RECTIFY SEWER PIT AND LEACH DRIAN AFTER TRUCK DROVE OVER.	1	1,848.00	
INV A18398	14/05/2019	ANDY'S PLUMBING SERVICE	MEMORIAL HALL. REPLACE GAS BOTTLE CONNECTER (PIGTAIL).	1	239.80	
INV A18390	10/05/2019	ANDY'S PLUMBING SERVICE	MONTHLY CHARGES TO SERVICE WATER LESS URINALS AT BERNARD PARK PUBLIC TOILETS MAY 2019.	1	247.50	



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INV A18358	10/04/2019	ANDY'S PLUMBING SERVICE	MONTHLY CHARGES TO SERVICE WATER LESS URINALS AT BERNARD PARK PUBLIC TOILETS FOR THE APRIL 2019.	1	247.50	
INV A18403	21/05/2019	ANDY'S PLUMBING SERVICE	OLD POST OFFICE. INSTALL COVER TO FLOOR WASTE AND SEWER POINT.	1	187.00	
INV A18404	21/05/2019	ANDY'S PLUMBING SERVICE	KURINGAL VILLAGE, UNIT 1 UNBLOCK TOILET.	1	528.00	
INV A18392	10/05/2019	ANDY'S PLUMBING SERVICE	OLD INFANT HEALTH CLINIC. SUPPLY AND INSTALL NEW 80L HOT WATER SYSTEM	1	1,705.00	
INV A18371	23/04/2019	ANDY'S PLUMBING SERVICE	ADMIN BUILDING. INSTALL NEW COLD WATER DISPENSER AS DISCUSSED ON SITE.	1	847.00	
INV A18391	10/05/2019	ANDY'S PLUMBING SERVICE	SWIMMING POOL. INVESTIGATE LEAK AT REAR OF VOLLEYBALL COURT.	1	984.50	
INV A18395	13/05/2019	ANDY'S PLUMBING SERVICE	MEMORIAL HALL. STOVE IS NOT LIGHTING, PLEASE SERVICE.	1	220.00	
INV A18394	13/05/2019	ANDY'S PLUMBING SERVICE	AERO CLUB TOILETS, PUMP OUT BOTH SEPTIC TANKS.	1	990.00	
E FT33232	30/05/2019	ANNA DIXON CONSULTING	COMMUNITY CONSULTATION (INCLUDING BACKGROUND RESEARCH)	1		7,884.25
INV INV-017	722/05/2019	ANNA DIXON CONSULTING	COMMUNITY CONSULTATION (INCLUDING BACKGROUND RESEARCH)	1	7,884.25	
EFT33233	30/05/2019	APOD PTY LTS T/A DONOVAN PA YNE ARCHITECTS	PROVIDE PROJECT SUPERINTENDENT SERVICES FOR THE CONSTRUCTION OF THE NORTHAM AQUATIC CENTRE WHICH IS BEING CONSTRUCTED BY COOPER & OXLEY CONSTRUCTION CO PTY LTD.	1		21,780.00
INV 0904	01/05/2019	APOD PTY LTS T/A DONOVAN PAYNE ARCHITECTS	PROVIDE PROJECT SUPERINTENDENT SERVICES FOR THE CONSTRUCTION OF THE NORTHAM AQUATIC CENTRE WHICH IS BEING CONSTRUCTED BY COOPER & OXLEY CONSTRUCTION CO PTY LTD.	1	21,780.00	
EFT33234	30/05/2019	APPLIED INDUSTRIAL TECHNOLOGIES T/A. NORTHAM BEARINGS	LIFTING STRAPS 2T X 3M	1		138.16
INV 6295284	12/04/2019	APPLIED INDUSTRIAL TECHNOLOGIES T/A NORTHAM BEARINGS	LIFTING STRAPS 2T X 3M	1	76.80	
INV 6297888	17/04/2019	APPLIED INDUSTRIAL TECHNOLOGIES T/A NORTHAM BEARINGS	LIFTING STRAPS 2T X 3M	1	25.60	
INV 6314527	22/05/2019	APPLIED INDUSTRIAL TECHNOLOGIES T/A NORTHAM BEARINGS	P100 PARTS FOR CRACK SEALER	1	35.76	



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E FT33235	30/05/2019	AQUATIC SERVICES WA PTY LTD	REPAIR PROCAL DOSING SYSTEM	1		440.00
INV AS#2013	7011/03/2019	AQUATIC SERVICES WA PTY LTD	REPAIR PROCAL DOSING SYSTEM	1	440.00	
EFT33236	30/05/2019	ASLAB PTY LTD	COMPACTION TESTING TO SPENCERS BROOK ROAD SLK.	1		4,989.18
INV 0002215	319/02/2019	ASLAB PTY LTD	12.8 - 14.6. COMPACTION TESTING TO SPENCERS BROOK ROAD SLK. 12.8 - 14.6.	1	2,482.72	
INV 0002230	008/05/2019	ASLAB PTY LTD	COMPACTION TESTING TO CHARLES STREET, NORTHAM FOR RECONSTRUCTION WORKS	1	988.60	
INV 0002232	115/05/2019	ASLAB PTY LTD	COMPACTION TESTING OF BALGA TERRACE RECONSTRUCTION WORKS.	1	613.46	
INV 0002222	025/03/2019	ASLAB PTY LTD	COMPACTION TESTING ON EAST STREET 0 - 750SLK (ESTIMATED COST)	1	904.40	
EFT33237	30/05/2019	AUSTRALIAN PAPER	PURCHASE OF X1000 WHITE ENVELOPES.	1		90.51
INV 9613502	418/03/2019	AUSTRALIAN PAPER	PURCHASE OF X1000 WHITE ENVELOPES.	1	90.51	
EFT33238	30/05/2019	AUSTRALIAN SERVICES UNION	Payroll deductions	1		103.60
INV DEDUC	T28/05/2019	AUSTRALIAN SERVICES UNION	Payroll deductions		103.60	
EFT33239	30/05/2019	AUSTRALIAN TAXATION OFFICE - PAYG	PAYGPAYRUN WEEK END 28/05/2019.	1		65,537.00
INVPAYG23	3/23/05/2019	AUSTRALIAN TAXATION OFFICE - PAYG	PAYGPAY RUN WEEK END 23/05/2019 - INTRIM PAY	1	470.00	
INVPAYG 2	828/05/2019	AUSTRALIAN TAXATION OFFICE - PAYG	PAYGPAY RUN WEEK END 28/05/2019.	1	65,067.00	
EFT33240	30/05/2019	AUTOPRO NORTHAM	PURCHASE OF MESH CARGO TARP.	1		109.72
INV 780116	30/04/2019	AUTOPRO NORTHAM	PURCHASE OF MESH CARGO TARP.	1	73.49	
INV 781708	09/05/2019	AUTOPRO NORTHAM	BUILDING MAINTENANCE SUPERVISORS CAR. SUPPLY SET OF WINDOW WIPER BLADES.	1	36.23	
EFT33241	30/05/2019	AVN NORTHAM PTY LTD T/AS AVON VALLEY NISSAN & MITSUBISHI	90,000KM SERVICE TO BE CONDUCTED ON 9/5/19 (MAJOR SERVICE)	1		995.29
INV 331152	15/05/2019	AVN NORTHAM PTY LTD T/AS AVON VALLEY NISSAN & MITSUBISHI	90,000KM SERVICE TO BE CONDUCTED ON 9/5/19 (MAJOR SERVICE)	1	995.29	



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E FT33242	30/05/2019	AVON DEMOLITION & EARTHMOVING	MANAGEMENT OF INKPEN WASTE MANAGEMENT FACILITY - 23/04/2019 TO 05/05/2019	1		3,136.00
INV 0007	19/05/2019	AVON DEMOLITION & EARTHMOVING	MANAGEMENT OF INKPEN WASTE MANAGEMENT FACILITY 07/05/2019 TO 19/05/2019.	1	1,568.00	
INV 0006	05/05/2019	AVON DEMOLITION & EARTHMOVING	MANAGEMENT OF INKPEN WASTE MANAGEMENT FACILITY - 23/04/2019 TO 05/05/2019	1	1,568.00	
E FT33243	30/05/2019	AVON PAPER SHRED	DESTRUCTION OF 40 BOXES AT DEPOT	1		583.00
INV 1349	22/05/2019	AVON PAPER SHRED	DESTRUCTION OF 40 BOXES AT DEPOT	1	518.00	
INV 1345	16/05/2019	AVON PAPER SHRED	PAPER SHREDDING (240LT).	1	65.00	
E FT33244	30/05/2019	AVON VALLEY PLANT & EQUIPMENT PTY LTD	TOP DRESSING OF BERNARD PARK TURF. SPREAD AND TOPDRESS LAWN USING 30T OF HIGH GRADE TOPSOIL.	1		4,125.00
INV IV10401	22/05/2019	AVON VALLEY PLANT & EQUIPMENT PTY LTD	TOP DRESSING OF BERNARD PARK TURF. SPREAD AND TOPDRESS LAWN USING 30T OF HIGH GRADE TOPSOIL.	1	4,125.00	
E FT33245	30/05/2019	AVON WASTE	RUBBISH COLLECTION FOR FORTNIGHT ENDING 26/04/2019.	1	E-E-L	110,888.25
INV 33562	12/04/2019	AVON WASTE	AVON WASTE SERVICES	1	36,266.04	
INV 33562	12/04/2019	AVON WASTE	GENERAL WASTE BIN PURCHASES AND PARTS FOR APRIL, MAY & JUNE 2019	1	1,165.00	
INV 33655	26/04/2019	AVON WASTE	RUBBISH COLLECTION FOR FORTNIGHT ENDING 26/04/2019.	1	36,600.53	
INV 33967	10/05/2019	AVON WASTE	RUBBISH COLLECTION FOR FORTNIGHT ENDING 10/05/2019	1	36,262.68	
INV 33967	10/05/2019	AVON WASTE	GENERAL WASTE BIN PURCHASES.	1	594.00	
EFT33246	30/05/2019	BANDIT TREE EQUIPMENT	300HR SERVICE TO BE CONDUCTED AT THE NORTHAM SHIRE DEPOT 116 PEEL TERRACE, NORTHAM ON 14 MAY 2019	1		1,509.17
INV 00097374	421/05/2019	BANDIT TREE EQUIPMENT	300HR SERVICE TO BE CONDUCTED AT THE NORTHAM SHIRE DEPOT 116 PEEL TERRACE, NORTHAM ON 14 MAY 2019	1	1,509.17	
EFT33247	30/05/2019	BARBARA ANN SAGE	REIMURSEMENT FOR POLICE CLEARANCE APPLICATION	1		52.00



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INV D57E1B	3412/04/2019	BARBARA ANN SAGE	REIMURSEMENT FOR POLICE CLEARANCE APPLICATION	1	52.00	
E FT33248	30/05/2019	BEAUREPAIRES	PN1611 - SUPPLY AND FIT TYRES	1		2,912.38
INV U52435	5@3/05/2019	BEAUREPAIRES	PN1611 - SUPPLY AND FIT TYRES	1	2,166.92	
INV U52435:	5217/04/2019	BEAUREPAIRES	PN1501 - SUPPLY AND FIT REMINGTON 11R 22.5 (R499) TYRES	1	745.46	
E FT33249	30/05/2019	BLACKWELL PLUMBING PTY LTD	NORTHAM AERODROME. SUPPLY AND INSTALL NEW WATER FEED AS PER SCOPE OF WORKS AND QUOTE #2272.	1		8,055.20
INV INV-194	4420/05/2019	BLACKWELL PLUMBING PTY LTD	CALL OUT FEE TO BERT HAWKE PAVILION FOR SUSPECTED BLOCK TOILET	1	57.75	
INV INV-194	4320/05/2019	BLACKWELL PLUMBING PTY LTD	KILLARA COTTAGE. REPAIR LEAKING INSTANTANEOUS HOT WATER SERVICE.	1	106.60	
INV 19412	14/05/2019	BLACKWELL PLUMBING PTY LTD	CARAVAN DUMP POINT, UNBLOCK DUMP POINT X 2.	1	115.50	
INV CC1942	5 15/05/2019	BLACKWELL PLUMBING PTY LTD	NORTHAM AERODROME. SUPPLY AND INSTALL NEW WATER FEED AS PER SCOPE OF WORKS AND QUOTE #2272.	1	7,775.35	
EFT33250	30/05/2019	BOBBI-JO WISE	REIMBURSTMENT FOR POLICE CLEARANCE	1		52.00
INV BA39AE	F303/05/2019	BOBBI-JO WISE	REIMBURSTMENT FOR POLICE CLEARANCE	1	52.00	
E FT33251	30/05/2019	BURGESS RAWSON (WA) PTY LTD	WATER & SEWERAGE MONTHLY RATES FOR DUMP POINT ON PEEL TCE FOR THE PERIOD 14/03/2019 TO 30/06/2019.	1		54.78
INV 4453	15/05/2019	BURGESS RAWSON (WA) PTY LTD	WATER & SEWERAGE MONTHLY RATES FOR DUMP POINT ON PEEL TCE FOR THE PERIOD 14/03/2019 TO 30/06/2019.	1	54.78	
E FT33252	30/05/2019	BUZZ ENTERPRISES PTY LTD T/A SIFTING SANDS	SIFT PLAYGROUND SAND AT WUNDOWIE	1		996.55
INV INV-082	2820/05/2019	BUZZ ENTERPRISES PTY LTD T/A SIFTING SANDS	SIFT PLAYGROUND SAND AT WUNDOWIE	1	996.55	
E FT33253	30/05/2019	CANNON HYGIENE AUSTRALIA PTY LTD	QUARTERLY SERVICING OF SANITARY BINS, APR, MAY JUN.	1		424.64
INV 9633400	0014/03/2019	CANNON HYGIENE AUSTRALIA PTY LTD	OLD ADMIN BUILDING SERVICE OF 1 X SANITARY BIN.	1	26.65	



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INV 9633400	0014/03/2019	CANNON HYGIENE AUSTRALIA PTY LTD	QUARTERLY SERVICING OF SANITARY BINS, APR, MAY	1	344.68	
INV 9633400	0014/03/2019	CANNON HYGIENE AUSTRALIA PTY LTD	MONTHLY SERVICING OF SANITARY BINS - NORTHAM SWIMMING POOL	1	53.31	
E FT33254	30/05/2019	CENTRAL REGIONAL TAFE	SPONSORSHIP OF MAJOR AWARD 2018 - TRAINEE OF THE YEAR.	1		1,314.53
INV 1000725		CENTRAL REGIONAL TAFE	CERTIFICATE IV IN MANAGEMENT & LEADERSHIP - ALYSHA MAXWELL BSBWHS401 - IMPLEMENT AND MONITOR WHS POLICIES, PROCEDURES AND PROGRAMS TO MEET LEGISLATIVE REQUIREMENTS	1	214.53	
INV 1000679	6 27/03/2019	CENTRAL REGIONAL TAFE	SPONSORSHIP OF MAJOR AWARD 2018 - TRAINEE OF THE YEAR.	1	1,100.00	
E FT33255	30/05/2019	CHADSON ENGINEERING	CALIBRATION - PALINTEST KIT - POOTEST 9 PREMIER	1		652.30
INV A00825	1408/05/2019	CHADSON ENGINEERING	CALIBRATION - PALINTEST KIT - POOLTEST 9	1	323.40	
INV A00825	1608/05/2019	CHADSON ENGINEERING	CALIBRATION - PALINTEST KIT - POOTEST 9 PREMIER	1	328.90	
EFT33256	30/05/2019	CHARLES CARR	REIMBURSEMENT FOR MEDICAL & POLICE CLEARANCE.	1		241.30
INV 2488764	4 20/05/2019	CHARLES CARR	REIMBURSEMENT FOR MEDICAL & POLICE CLEARANCE.	1	241.30	
EFT33257	30/05/2019	CLARK EQUIPMENT	PARTS & FREIGHT FOR PN0916.	1		769.89
INV 0819127	7709/05/2019	CLARK EQUIPMENT	PARTS & FREIGHT FOR PN0916.	1	476.89	
INV 0819140	0610/05/2019	CLARK EQUIPMENT	PURCHASE OF SEAL KIT AND TANK.	1	293.00	
E FT33258	30/05/2019	CLEANFLOW ENVIRONMENTAL SOLUTIONS	PIPE JETTING / EDUCTION OF DRAIN PIPES AT NORTHAM	1		2,420.00
INV 0003554	1909/04/2019	CLEANFLOW ENVIRONMENTAL SOLUTIONS	POOL REDEVELOPMENT SITE. PIPE JETTING / EDUCTION OF DRAIN PIPES AT NORTHAM POOL REDEVELOPMENT SITE.	1	2,420.00	
EFT33259	30/05/2019	COUNTRY COMFORTSTYLE NORTHAM	PURCHASE OF CHELSEA LARGE BOOKCASE.	1		179.00
INV 7244	27/04/2019	COUNTRY COMFORTSTYLE NORTHAM	FURCHASE OF CHELSEA LARGE BOOKCASE.	1	179.00	
EFT33260	30/05/2019	COUNTRY COPIERS NORTHAM	SERVICE OF IR-2525 PHOTOCOPIER IN ENGINEERING DEPARTMENT PLUS COPIES CHARGE	1		554.02



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INV 7654	21/05/2019	COUNTRY COPIERS NORTHAM	SERVICE OF IR-2525 PHOTOCOPIER IN ENGINEERING DEPARTMENT PLUS COPIES CHARGE	1	554.02	
EFT33261	30/05/2019	COUNTRY WIDE GROUP	19INCH SELF PROPELLED HAND MOWER	1		1,805.31
INV 27272	17/04/2019	COUNTRY WIDE GROUP	EDGER BLADES	1	200.00	
INV 27273	17/04/2019	COUNTRYWIDE GROUP	19INCH SELF PROPELLED HAND MOWER	1	828.99	
INV 27398	10/05/2019	COUNTRYWIDE GROUP	ROLL OF WHIPPER SNIPPER CORD SET OF EDGER BLADES "16 INCH"	1	245.20	
INV 27426	16/05/2019	COUNTRYWIDE GROUP	SUPA SWIFT BLUE BLADES FOR PUSH MOWER (SET OF 4)	1	531.12	
EFT33263	30/05/2019	DAMIAN'S PLUMBING	TO RUN NEW WATER LINE FOR RETIC TO POTS NEAR LAURAS WINE BAR AS DISCUSSED ONSITE. ALL EXCAVATION TO BE DONE BY SHIRE. AS QUOTE 4162 PLUS \$500 & GST TO UPGRADE TO COPPER	1		1,567.50
INV 4162	17/05/2019	DAMIAN'S PLUMBING	TO RUN NEW WATER LINE FOR RETIC TO POTS NEAR LAURAS WINE BAR AS DISCUSSED ONSTIE. ALL EXCAVATION TO BE DONE BY SHIRE. AS QUOTE 4162 PLUS \$500 & GST TO UPGRADE TO COPPER	1	1,567.50	
EFT33264	30/05/2019	DANIELS HEALTH SERVICES PTY LTD	BAKERS HILL PUBLIC TOILETS - SERVICING OF SHARPS SAFES APRIL 2019.	1		720.72
INV 1749906	30/04/2019	DANIELS HEALTH SERVICES PTY LTD	WUNDOWIE PUBLIC TOILETS - SERVICING OF SHARPS SAFES APRIL 2019.	1	90.09	
INV 1749903	30/04/2019	DANIELS HEALTH SERVICES PTY LTD	BAKERS HILL PUBLIC TOILETS - SERVICING OF SHARPS SAFES APRIL 2019.	1	180.18	
INV 1749905	30/04/2019	DANIELS HEALTH SERVICES PTY LTD	APEX PARK PUBLIC TOILETS - SERVICING OF SHARPS SAFES APRIL 2019	1	180.18	
INV 1749907	30/04/2019	DANIELS HEALTH SERVICES PTY LTD	CLACKLINE TOILETS, SERVICING OF SHARPS CONTAINERS FOR APRIL 2019.	1	90.09	
INV 1749904	30/04/2019	DANIELS HEALTH SERVICES PTY LTD	BERNARD PARK PUBLIC TOILETS - SERVICING OF SHARPS SAFES APRIL 2019.	1	180.18	
EFT33265	30/05/2019	DANNIELLE COX	REFUND OF BOND PAYMENT FOR BOOKING #3937	1		100.00
INV 3937	17/05/2019	DANNIELLE COX	REFUND OF BOND PAYMENT FOR BOOKING #3937	1	100.00	
EFT33266	30/05/2019	DEPARTMENT OF LOCAL GOVERNMENT, SPORT AND CULTURAL INDUSTRIES	50% ELECTRICITY FOR 298 FITZGERLAD ST FROM 20/03/2019 TO 16/04/2019.	1		323.63



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INV RI02298	602/05/2019	DEPARTMENT OF LOCAL GOVERNMENT, SPORT AND CULTURAL INDUSTRIES	50% ELECTRICITY FOR 298 FITZGERLAD ST FROM 20/03/2019 TO 16/04/2019.	1	323.63	
EFT33267	30/05/2019	DEPENDABLE LAUNDRY SOLUTIONS	REPAIRS TO MAYTAG WASHING MACHINE INCLUDING SITE VISIT AND LABOUR	1		550.00
INV 2019147	411/03/2019	DEPENDABLE LAUNDRY SOLUTIONS	REPAIRS TO MAYTAG WASHING MACHINE INCLUDING SITE VISIT AND LABOUR	1	550.00	
EFT33268	30/05/2019	DMC CLEANING	CLEANING THE SHIRE OF NORTHAM ADMINISTRATION BUILDING FOR THE PERIOD APRIL 2019	1		5,096.12
INV SON020	28/04/2019	DMC CLEANING	CLEANING THE SHIRE OF NORTHAM ADMINISTRATION BUILDING FOR THE PERIOD APRIL 2019.	1	5,096.12	
EFT33269	30/05/2019	EFIRE & SAFETY	KILLARA AGED CARE - ROUTINE MAINTENANCE FOR KILLARA APRIL 2019.	1		887.70
INV 501052	01/05/2019	EFIRE & SAFETY	KILLARA AGED CARE - ROUTINE MAINTENANCE FOR KILLARA APRIL 2019.	1	422.40	
INV 501051	01/05/2019	EFIRE & SAFETY	TOWN HALL. FIRE SERVICES PANEL INSPECTIONS FOR APRIL	1	162.80	
INV 501313	30/04/2019	EFIRE & SAFETY	REC CENTRE, FIRE SERVICES PANEL INSPECTIONS FOR APRIL.	1	236.50	
INV 501314	30/04/2019	EFIRE & SAFETY	REC CENTRE. SUPPLY LOG BOOK FOR FIRE SERVICES PANEL.	1	66.00	
EFT33270	30/05/2019	EASIFLEET	Payroll deductions	1	7.7	3,025.69
INV DEDUC	T28/05/2019	EASIFLEET	Payroll deductions		1,411.14	
INV DEDUC	T28/05/2019	EASIFLEET	Payroll deductions		1,614.55	
EFT33271	30/05/2019	FORPARK AUSTRALIA	SUPPLY ONE SWING 3M DOUBLE (POWDER COATED) ITEM# SW98 AS QUOTED FOR WUNDOWIE.	1		4,716.80
INV 43396	15/04/2019	FORPARK AUSTRALIA	SUPPLY ONE SWING 3M DOUBLE (POWDER COATED) ITEM# SW98 AS QUOTED FOR WUNDOWIE.	1	4,716.80	
EFT33272	30/05/2019	FRAMESWEST	8 BOLTS FOR NETBALL POLES	1		8.00
INV 0000174	415/05/2019	FRAMESWEST	8 BOLTS FOR NETBALL POLES	1	8.00	
E FT33273	30/05/2019	FULTON HOGAN INDUSTRIES PTY LTD	SUPPLY 4 X 1TONNE BULKA BAGS OF COLDMIX.	1		2,816.00



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INV 126698	1127/03/2019	FULTON HOGAN INDUSTRIES PTY LTD	SUPPLY 4 X 1TONNE BULKA BAGS OF COLDMIX.	1	2,816.00	
E FT33274	30/05/2019	GLENN STUART BEVERIDGE	KILLARA RESPITE CARE. SUPPLY AND INSTALL SHADE SAIL.	1		9,962.50
INV 63	02/04/2019	GLENN STUART BEVERIDGE	LANDING OVER RIVER - REPAIR HANDRAIL & TIGHTEN BOLTS TO MAKE GOOD	1	198.00	
INV 71	01/05/2019	GLENN STUART BEVERIDGE	FIX DAMAGE DONE TO BERNARD PARK TOILETS.	1	143.00	
INV 74	01/05/2019	GLENN STUART BEVERIDGE	REPAIR DOOR LOCK AT LESSER HALL FOYER.	1	66.00	
INV 75	13/05/2019	GLENN STUART BEVERIDGE	AERODROME TOILETS. STRENGTHEN WALLS, INSTALL PVC MOULDING AROUND WALLS.	1	495.00	
INV 86	22/05/2019	GLENN STUART BEVERIDGE	REMOVAL OF SHADE SAILS AT SWIMMING POOLS	1	1,512.50	
INV 78	24/05/2019	GLENN STUART BEVERIDGE	MORBY COTTAGE. INSTALL SIGNS.	1	143.00	
INV 89	21/05/2019	GLENN STUART BEVERIDGE	198TOWN HALL, REPAIR ROOF LEAK TO MAIN HALL.	1	275.00	
INV 85	21/05/2019	GLENN STUART BEVERIDGE	MEMORIAL HALL. CLEAN OUT GUTTER BEFORE POSSIBLE STORM.	1	132.00	
INV 83	21/05/2019	GLENN STUART BEVERIDGE	VISITOR CENTRE DISABLE TOILET, INSTALL NEW FLOOR WASTES AS DISCUSSED ON SITE AND RE-SILICONE AND REGROUT BATHROOM.	1	1,001.00	
INV 82	21/05/2019	GLENN STUART BEVERIDGE	VISITORS CENTRE. SHOWER ROOM, RE-SILICONE SEAL ENTIRE ROOM AND PATCH PAINT WALLS.	1	979.00	
INV 84	21/05/2019	GLENN STUART BEVERIDGE	VISITORS CENTRE DISABLE TOILETS, REMOVE EXISTING SHOWER RAIL AND CURTAIN AND PATCH PAINT WALLS.	1	748.00	
INV 88	24/05/2019	GLENN STUART BEVERIDGE	BKB INSTALL SIGNS.	1	110.00	
INV 92	22/05/2019	GLENN STUART BEVERIDGE	INKPEN TIP, INSTALL LOCKABLE STEEL CAGE TO PUMP RECESS.	1	495.00	
INV 90	22/05/2019	GLENN STUART BEVERIDGE	KILLARA RESPITE CARE. SUPPLY AND INSTALL SHADE SAIL.	1	1,914.00	
INV 80	21/05/2019	GLENN STUART BEVERIDGE	BERNARD PARK TOILET & RAILWAY MUSEUM, REPAIR BROKEN DOOR LOCK IN LADIES TOILET.	1	220.00	
INV 81	21/05/2019	GLENN STUART BEVERIDGE	KURINGAL VILLAGE, & WUNDOWIE HALL UNIT 5, REPAIR SCREEN DOOR LOCK & FIX TAP	1	231.00	
INV 93	22/05/2019	GLENN STUART BEVERIDGE	PAINT INTERIOR AND EXTERNAL WALLS.	1	1,300.00	
E FT33275	30/05/2019	GRAFTON ELECTRICS	REPAIR COOL ROOM LIGHT AT REC CENTRE	1		148.12



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INV 5904	30/04/2019	GRAFTON ELECTRICS	REPAIR COOL ROOM LIGHT AT REC CENTRE	1	148.12	
E FT33276	30/05/2019	GREENACRES TURF GROUP	SUPPLY AND INSTALLATION OF APPROXIMATELY 600M2 STING NEMATODE FREE JUMBO KIKUYU ROLLS @ \$16.25 PER SOUARE METRE	1		10,725.00
INV 0005578	529/04/2019	GREENACRES TURF GROUP	SUPPLY AND INSTALLATION OF APPROXIMATELY 600M2 STING NEMATODE FREE JUMBO KIKUYU ROLLS @ \$16.25 PER SQUARE METRE	1	10,725.00	
EFT33277	30/05/2019	GWY PAINTING SERVICE	REPAINT DAMAGED WALL AT VISITOR CENTRE.	1		2,508.00
INV 1677	15/05/2019	GWY PAINTING SERVICE	REPAINT DAMAGED WALL AT VISITOR CENTRE.	1	2,508.00	
E FT33278	30/05/2019	INSTANT SCAFFOLDS	VISITORS CENTRE. INSTALL SCAFFOLD TO ALLOW SAFE ACCESS TO THE PAINTING OF THE GRAFFITI WALL.	1		2,948.00
INV 51170	17/05/2019	INSTANT SCAFFOLDS	VISITORS CENTRE. INSTALL SCAFFOLD TO ALLOW SAFE ACCESS TO THE PAINTING OF THE GRAFFITI WALL.	1	2,948.00	
EFT33279	30/05/2019	IRISHTOWN HALL COMMITTEE	ANNUAL CONTRIBUTION FOR IRISHTOWN AGRICULTURAL HALL INSURANCE	1		1,940.00
INV 0105196	19/11/2018	IRISHTOWN HALL COMMITTEE	ANNUAL CONTRIBUTION FOR IRISHTOWN AGRICULTURAL HALL INSURANCE	1	1,940.00	
EFT33280	30/05/2019	IW PROJECTS	OLD QUARRY ROAD LANDFILL TRANFER STATION AND TIP SHOP SCOPE AND ASSOICATED COST FOR THE DEVELOPMENT OF THE CONCEPT DRAWINGS FOR THE WASTE TRANSFER STATIONAND TIP SHOP.	1		7,546.00
INV 1063	30/04/2019	IW PROJECTS	OLD QUARRY ROAD LANDFILL TRANFER STATION AND THE SHOP SCOPE AND ASSOICATED COST FOR THE DEVELOPMENT OF THE CONCEPT DRAWINGS FOR THE WASTE TRANSFER STATIONAND THE SHOP.	1	7,546.00	
EFT33281	30/05/2019	JH COMPUTER SERVICES PTY LTD	TONER CARTRIDGE FOR ES74070/7480 BLACK 15000 PAGES 5% COVERAGE	1		198.00
INV 0000190	009/05/2019	JH COMPUTER SERVICES PTY LTD	TONER CARTRIDGE FOR ES74070/7480 BLACK 15000 PAGES 5% COVERAGE	1	198.00	
EFT33282	30/05/2019	JS TECHNOLOGY & DIGITAL PTY LTD	PHONE SCREEN REPAIR FOR SANTO LEOTTA.	1		253.00
INV 5219	14/05/2019	JS TECHNOLOGY & DIGITAL PTY LTD	IPAD PROTECTIVE COVER	1	95.00	



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INV 5254	20/05/2019	JS TECHNOLOGY & DIGITAL PTY LTD	PHONE SCREEN REPAIR FOR SANTO LEOTTA.	1	158.00	
EFT33283	30/05/2019	KLEENWEST DISTRIBUTORS	PURCHASE OF 2X MOP AND LAUNDRY POWDER FOR REC CENTRE.	1	- 0	925.09
INV 0003813	3108/05/2019	KLEENWEST DISTRIBUTORS	PURCHASE OF 2X MOP AND LAUNDRY POWDER FOR REC CENTRE.	1	486.08	
INV 0003811	1308/05/2019	KLEENWEST DISTRIBUTORS	ASSORTED PPE & CHEMICAL ITEMS FOR KILLARA	1	439.01	
EFT33284	30/05/2019	LANDGATE	RURAL UV GENERAL REVALUATION	1		15,049.73
INV CH10/0	5/,10/05/2019	LANDGATE	LAND ENQUIRY X 46.	1	102.80	
INV JJ15/05/	/2(15/05/2019	LANDGATE	LAND ENQUIRY AND OTHER DLI INVOICES.	1	265.00	
INV CY11/0:	5/11/05/2019	LANDGATE	RURAL UV'S CHARGEABLE SCHEDULED R2019/3 DATE 16/2/19 TO 1/3/19.	1	123.15	
INV CY11/0:	5/11/05/2019	LANDGATE	MINING TENEMENTS CHARGEABLE SCHEDULE NO M2019/1 DATED 14/2/19 TO 15/3/19.	1	39.00	
INV CY11/0:	5/11/05/2019	LANDGATE	GROSS RENTAL VALUATIONS CHARGEABLE SCHEDULE NO G/2019/3 DATED 9/2/19 TO 8/3/19	1	445.13	
INV CY11/0:	5/11/05/2019	LANDGATE	GROSS RENTAL VALUATIONS CHARGEABLE SCHEDULE NO G2019/4 DATED 9/3/19 TO 5/4/19.	1	442.65	
INV CY11/0:	5/11/05/2019	LANDGATE	MINING TENEMENTS CHARGEABLE SCHEDULED NO M2019/2 DATED 16/3/19 TO 9/4/19.	1	39.00	
INV 6510515	5912/04/2019	LANDGATE	IDENTIFICATION OF LAND PARCELS BY TECHNICAL DESCRIPTION.	1	33.60	
INV 347032-	109/04/2019	LANDGATE	RURAL UV GENERAL REVALUATION	1	13,559.40	
E FT33285	30/05/2019	LANDMARK	PURCHASE OF 20L SEAS SEASOL	1		244.88
INV 9017150	0201/05/2019	LANDMARK	PURCHASE OF 15KG KLEE PROPANE CYLINDER	1	60.08	
INV 9017030	0529/04/2019	LANDMARK	PURCHASE OF 20L SEAS SEASOL	1	184.80	
EFT33286	30/05/2019	LANDMARK ENGINEERING & DESIGN T/A EXTERIA	REPLACEMENT BUBBLER TO SUIT TORRENT DRINK. FOUNTAIN	1		363.00
INV 0000808	8113/03/2019	EXTERIA LANDMARK ENGINEERING & DESIGN T/A EXTERIA	REPLACEMENT BUBBLER TO SUIT TORRENT DRINK FOUNTAIN	1	363.00	
E FT33287	30/05/2019	LLOYDS EARTHMOVING	PLANTS FOR KING CREEK	1		2,843.50



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INV INV-116	5910/05/2019	LLOYDS EARTHMOVING	10M3 OF TOP DRESSING MIX	1	920.00	
INV INV-119	424/05/2019	LLOYDS EARTHMOVING	PLANTS FOR KING CREEK	1	1,171.00	
INV INV-119	324/05/2019	LLOYDS EARTHMOVING	PLANTS FOR BERNARD PARK & GEORGE NUICH PARK,	1	752.50	
EFT33288	30/05/2019	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	REPORT WRITING FOR LOCAL GOVERNMENT WORKSHOP - CODEY REDMOND	1		820.00
INV 11020	06/05/2019	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	REPORT WRITING FOR LOCAL GOVERNMENT WORKSHOP - CODEY REDMOND	1	410.00	
INV 11021	06/05/2019	LOCAL GOVERNMENT PROFESSIONALS AUSTRALIA WA	REPORT WRITING FOR LOCAL GOVERNMENT WORKSHOP - JENNIFER GRANT	1	410.00	
EFT33289	30/05/2019	LUCY'S TEAROOMS	CATERING COUNCIL FORUM MEETING - 10/04/2019	1		360.00
INV 1879	15/05/2019	LUCY'S TEAROOMS	CATERING COUNCIL FORUM MEETING - 10/04/2019	1	360.00	
EFT33290	30/05/2019	MARKETFORCE	PUBLIC NOTICE - RFT 2 OF 2019 - SUPPLY AND CONSTRUCTION OF BAKERS HILL FIRE SHED - WEST AUSTRALIAN 60042019	1		3,641.28
INV 27428	26/04/2019	MARKETFORCE	PROPOSED DISPOSAL OF VICTORIA OVAL - WEST AUSTRALIAN 6/04/2019	1	773.44	
INV 27426	26/04/2019	MARKETFORCE	PROPOSED DISPOSAL OF VICTORIA OVAL - ADVOCATE 10/04/2019	1	456.13	
INV 27424	26/04/2019	MARKETFORCE	PUBLIC NOTICE - PROPOSED DISPOSAL OF ARTWORK - AVON VALLEY ADVOCATE 10 APRIL 2019	1	235.16	
INV 27429	26/04/2019	MARKETFORCE	PUBLIC NOTICE - RFT 2 OF 2019 - SUPPLY AND CONSTRUCTION OF BAKERS HILL FIRE SHED - WEST AUSTRALIAN 6/04/2019	1	823.21	
INV 27425	26/04/2019	MARKETFORCE	PUBLIC NOTICE - RFT 2 OF 2019 - SUPPLY AND CONSTRUCTION OF BAKERS HILL FIRE SHED - ADVOCATE 10/04/2019	1	234.98	
INV 27423	26/04/2019	MARKETFORCE	EMPLOYMENT ADVERTISEMENT - EHO - SEEK AND LG ASSIST	1	499.20	
INV 27422	26/04/2019	MARKETFORCE	EMPLOYMENT ADVERTISEMENT - CSO LICENSING OFFICER - SEEK	1	185.36	
INV 27427	26/04/2019	MARKETFORCE	PUBLIC NOTICE FOR ROAD CLOSURE ANZAC DAY - ADVOCATE 17/04/2019	1	199.08	



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INV 27421	26/04/2019	MARKETFORCE	PUBLIC NOTICE FOR ROAD CLOSURE NORTHAM MOTOR SPORT FESTIVAL 2019 - AVON VALLEY ADVOCATE 20 & 27 MARCH, 3 APRIL 2019	1	234.72	
E FT33291	30/05/2019	MAYBERRY HAMMOND & CO	LICENCE AGREEMENT WITH SHIRE OF TOODYAY FOR SEPTAGE DISPOSAL DIVIDEND	1		16.72
INV 42079	30/04/2019	MAYBERRY HAMMOND & CO	LICENCE AGREEMENT WITH SHIRE OF TOODYAY FOR SEPTAGE DISPOSAL DIVIDEND	1	16.72	
EFT33292	30/05/2019	METTLER-TOLEDO LIMITED	ANNUAL CALABRATION OF SHIRE OF NORTHAM OLD QUARRY ROAD LANDFILL WEIGHBRIDGE AS PER QUOTE 3654, SHIRE WILL SUSPPLY ADDITIONAL WEIGHT TO METTLERS 20T. JOB TO BE UNDERTAKEN ON THE 21 MAY 2019.	1	S. America	2,640.00
INV 0000300)122/05/2019	METTLER-TOLEDO LIMITED	ANNUAL CALABRATION OF SHIRE OF NORTHAM OLD QUARRY ROAD LANDFILL WEIGHBRIDGE AS PER QUOTE 3654. SHIRE WILL SUSPPLY ADDITIONAL WEIGHT TO METTLERS 20T. JOB TO BE UNDERTAKEN ON THE 21 MAY 2019.	1	2,640.00	
EFT33293	30/05/2019	MIDALIA STEEL	RIO BAR 13MM	1		10.52
INV 6232647	709/05/2019	MIDALIA STEEL	RIO BAR 13MM	1	10.52	
E FT33294	30/05/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING AND GULLY EDUCTION SERVICES FROM 22/04/2019 TO 28/04/2019.	1	1(1.7)	16,117.20
INV N2233	13/05/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING OF THE TOWN CENTRE FOOTPATHS 5 DAYS PER WEEK FROM 6TH JANUARY 2019 AS PER CONTRACT 5 OF 2014 WHICH HAS BEEN EXTENDED UNTIL NEW TENDER HAS BEEN AWARDED, 06/05/2019 TO 12/05/2019.	1	1,336.50	
INV N2233	13/05/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING & GULLY EDUCTION SERVICES 8.5 HOURS 3 DAYS PER WEEK FROM 6TH JANUARY 2019 AS PER CONTRACT 5 OF 2014 WHICH HAS BEEN EXTENDED UNTIL NEW TENDER HAS BEEN AWARDED. 06/05/2019 TO 12/05/2019.	1	2,692.80	
INV N2232	13/05/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING OF THE TOWN CENTRE FOOTPATHS 5 DAYS PER WEEK FROM 6TH JANUARY 2019 AS PER CONTRACT 5 OF 2014 WHICH HAS BEEN EXTENDED UNTIL NEW TENDER HAS BEEN AWARDED. 29/04/2019 TO 05/05/2019.	1	1,336.50	



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INV N2232	13/05/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING & GULLY EDUCTION SERVICES 8.5 HOURS 3 DAYS PER WEEK FROM 6TH JANUARY 2019 AS PER CONTRACT 5 OF 2014 WHICH HAS BEEN EXTENDED UNTIL NEW TENDER HAS BEEN AWARDED. 29/04/2019 TO 05/05/2019.	1	2,692.80	
INV N2219	29/04/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	FOOTPATH SWEEPING FROM 22/04/2019 TO 28/04/2019.	1	1,336.50	
INV N2219	29/04/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPING AND GULLY EDUCTION SERVICES FROM 22/04/2019 TO 28/04/2019.	1	2,692.80	
INV N2218	29/04/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	FOOTPATH SWEEPING FROM 15/04/2019 TO 21/04/2019.	1	1,336.50	
INV N2218	29/04/2019	MINT CIVIL PTY LTD T/AS IMMACU SWEEP	SWEEPINGAND GULLY EDUCTION FROM 15/04/2019 TO 21/04/2019.	1	2,692.80	
E FT33295	30/05/2019	MIXED MEDIA CORPORATION PTY LTD	CONTRACT 8 OF NAEIC - MEDIA SOFTWARE B FROGRAMMING (ONLY) FOR THE BILYA KOORT BOODJA CENTRE	1		6,380.00
INV INV-307	7218/03/2019	MIXED MEDIA CORPORATION PTY LTD	CONTRACT 8 OF NAEIC - MEDIA SOFTWARE B PROGRAMMING (ONLY) FOR THE BILYA KOORT BOODJA CENTRE	1	6,380.00	
EFT33296	30/05/2019	MJW AIRCONDITIONING AND REFRIGERATION	KILLARA. REPAIR EXTRA PART TO A/C IN STAFFROOM.	1		511.50
INV 1344	30/04/2019	MJW AIRCONDITIONING AND REFRIGERATION	KILLARA. REPAIR EXTRA PART TO A/C IN STAFFROOM.	1	511.50	
E FT33297	30/05/2019	MOORE STEPHENS (WA) PTY LTD	FINANCIAL REPORTING WORKSHOPS C YOUNG AND Z NACDONALD 17.05.2019	1		2,816.00
INV 330	08/03/2019	MOORE STEPHENS (WA) PTY LTD	FINANCIAL REPORTING WORKSHOPS C YOUNG AND Z NACDONALD 17.05.2019	1	2,816.00	
EFT33298	30/05/2019	NAVMAN WIRELESS PTY LTD	MONTHLY SATELLITE SERVICE 5/5/2019 TO 04/06/2019.	1		417.67
INV 9163333	505/05/2019	NAVMAN WIRELESS PTY LTD	MONTHLY SATELLITE SERVICE 5/5/2019 TO 04/06/2019.	1	417.67	
EFT33299	30/05/2019	NEWGROUND WATER SERVICES PTY LTD	CHECK AND REPORT ON CHLORINATION SYSTEM AT BAKERS HILL OVAL	1		836.00
INV 0000020	717/05/2019	NEWGROUND WATER SERVICES PTY LTD	CHECK AND REPORT ON CHLORINATION SYSTEM AT BAKERS HILL OVAL	1	836.00	



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EFT33300	30/05/2019	NINTEX PTY LTD	NINTEX PROMAPP SOFTWARE SUBSCRIPTION (PROCESS MAPPING)	1		2,224.41
INV INV87	59 21/03/2019	NINTEX PTY LTD	MINTEX PROMAPP SOFTWARE SUBSCRIPTION (PROCESS MAPPING)	1	741.47	
INV INV97	99 21/04/2019	MINTEX PTY LTD	NINTEX PROMAPP SOFTWARE SUBSCRIPTION (PROCESS MAPPING)	1	741.47	
INV INV11	10921/05/2019	NINTEX PTY LTD	NINTEX PROMAPP SOFTWARE SUBSCRIPTION (PROCESS MAPPING) MAY 2019.	1	741.47	
EFT33301	30/05/2019	NORTHAM BETTA ELECTRICAL	SMALL TV/DVD FOR COTTAGE ROOM	1		453.00
INV 295727	70014/11/2018	NORTHAM BETTA ELECTRICAL	ADMIN BUILDING. SUPPLY TV WALL MOUNTING BRACKET.	1	75.00	
INV 19835	20/11/2018	NORTHAM BETTA ELECTRICAL	ADMIN BUILDING. SUPPLY TEAC UNIVERSAL TV REMOTE.	1	29.00	
INV 200100	00123/05/2019	NORTHAM BETTA ELECTRICAL	SMALL TV/DVD FOR COTTAGE ROOM	1	260.00	
INV 200100	00030/04/2019	NORTHAM BETTA ELECTRICAL	MICROSOFT 3050 WIRELESS KEYBOARD MOUSE COMBO	1	89.00	
EFT33302	30/05/2019	NORTHAM CLEANING SERVICE	WUNDOWIE HALL, CLEANING FOR AUGUST 2019.	1		1,838.25
INV INV-00	06001/08/2018	NORTHAM CLEANING SERVICE	WUNDOWIE HALL, CLEANING JULY 2019.	1	817.00	
INV INV-00	06001/09/2018	NORTHAM CLEANING SERVICE	WUNDOWIE HALL, CLEANING FOR AUGUST 2019.	1	1,021.25	
EFT33303	30/05/2019	NORTHAM FAMILY PRACTICE	PRE EMPLOYMENT MEDICAL, BOBBI-JO WISE	1	- F. F.	236.50
INV 106682	2 23/05/2019	NORTHAM FAMILY PRACTICE	PRE EMPLOYMENT MEDICAL, BOBBI-JO WISE	1	236.50	
EFT33304	30/05/2019	NORTHAM FEED & HIRE	DOG & CAT FOOD & OTHER MISCELLANEOUS ITEMS -	1	0.00	33.00
INV 000019	99421/03/2019	NORTHAM FEED & HIRE	DOG & CAT FOOD & OTHER MISCELLANEOUS ITEMS -	1	33.00	
EFT33305	30/05/2019	NORTHAM FLORIST	FLOWERS FOR STAFF MEMBER - DELIVERED	1		80.00
INV 21232	23/05/2019	NORTHAM FLORIST	FLOWERS FOR STAFF MEMBER - DELIVERED	1	80.00	
EFT33306	30/05/2019	NORTHAM MAZDA	REPLACE THE VENT COVERS ON THE FRONT BUMPER	1		97.26
INV 123535	5 18/03/2019	NORTHAM MAZDA	OF MAZDA CXS N10734. REPLACE THE VENT COVERS ON THE FRONT BUMPER OF MAZDA CXS N10734.	1	97.26	



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EFT33307	30/05/2019	NORTHAM MITRE 10 SOLUTIONS	PALLET OF CEMENT	1		4,176.40
NV 104127	70126/04/2019	NORTHAM MITRE 10 SOLUTIONS	PLANTS - SHIRE OF NORTHAM CITIZENSHIP CEREMONY 26/04/2019	1	53.35	
NV 104098	88316/04/2019	NORTHAM MITRE 10 SOLUTIONS	BLINDS FOR DAY CENTRE - IVORY VENETICAN	1	68.00	
NV 104081	12111/04/2019	NORTHAM MITRE 10 SOLUTIONS	PLANTS FOR WUNDOWIE HALL	1	61.56	
NV 104081	14711/04/2019	NORTHAM MITRE 10 SOLUTIONS	PALLET OF CEMENT LIME (48 BAGS)	1	504.00	
NV 104101	17317/04/2019	NORTHAM MITRE 10 SOLUTIONS	50M MEASURING TAPE & SHOVEL	1	31.96	
INV 104139	91630/04/2019	NORTHAM MITRE 10 SOLUTIONS	PURCHASE OF HEX PLUG X10, SHOVEL X2 AND BROOM X1.	1	129.27	
INV 104057	72004/04/2019	NORTHAM MITRE 10 SOLUTIONS	FURCHSAE OF SPRAY GUN, ADAPTOR VAVLE X2, ADHESIVE FIXALL AND VALVE BOX.	1	64.33	
NV 104081	14911/04/2019	NORTHAM MITRE 10 SOLUTIONS	BOX OF DUST MASKS	1	167.80	
NV 104077	79510/04/2019	NORTHAM MITRE 10 SOLUTIONS	50MM FITTING	1	22.77	
NV 104094	14115/04/2019	NORTHAM MITRE 10 SOLUTIONS	PETROL BLOWER AS ADVERTISED PRICE	1	264.95	
NV 104135	50129/04/2019	NORTHAM MITRE 10 SOLUTIONS	RETIC HOSE - POLYTUBE 13mm x 50m	1	20.90	
NV 104119	97024/04/2019	NORTHAM MITRE 10 SOLUTIONS	PURCHASE OF XS BASKET WALL LATTICE AND XS GERANIUM CALIOPE BIG RED.	1	144.64	
NV 104078	80310/04/2019	NORTHAM MITRE 10 SOLUTIONS	PURCHASE OF X2 TECH SCREWS.	1	28.23	
NV 103985	54313/03/2019	NORTHAM MITRE 10 SOLUTIONS	PURCHASE OF X2 VALVE BOX ROUND AND MULTIGRIP PLIER.	1	94.06	
NV 103971	10508/03/2019	NORTHAM MITRE 10 SOLUTIONS	PURCHASE OF X6 NOZZLE AND ADAPTOR AND X8 SCOTCH LOCK CABLE JOINER.	1	61.75	
NV 103921	19720/02/2019	NORTHAM MITRE 10 SOLUTIONS	FURCHASE OF DRILL BIT AND HAMMER.	1	65.96	
NV 104024	16425/03/2019	NORTHAM MITRE 10 SOLUTIONS	POP UP SHOP, SUPPLY 3 X KEYS CUT.	1	0.70	
NV 104118	37623/04/2019	NORTHAM MITRE 10 SOLUTIONS	PVC GLUE AND RETICULATION FITTINGS	1	22.31	
NV 104138	34630/04/2019	NORTHAM MITRE 10 SOLUTIONS	TAPE MEASURE FOR WUNDOWIE TRUCK	1	28.45	
NV 104094	19515/04/2019	NORTHAM MITRE 10 SOLUTIONS	RETICULATION PARTS FOR REPAIRS	1	55.01	
NV 104151	11403/05/2019	NORTHAM MITRE 10 SOLUTIONS	PALLET OF CEMENT	1	1,093.00	
INV 103728	32921/12/2018	NORTHAM MITRE 10 SOLUTIONS	PURCHASE OF ROCKWELL BLOWER AND 18V BATTERY	1	79.00	



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INV 104141	3301/05/2019	NORTHAM MITRE 10 SOLUTIONS	RETURN OF EZYSTREET BIOBLEND	1	-59.00	
INV 104141	3001/05/2019	NORTHAM MITRE 10 SOLUTIONS	PALLET OF CEMENT	1	577.00	
INV 104210:	5422/05/2019	NORTHAM MITRE 10 SOLUTIONS	PLANTS	1	84.46	
INV 104146	0002/05/2019	NORTHAM MITRE 10 SOLUTIONS	SPOUT ENDS FOR WATERING CANS.	1	6.63	
INV 104204	1120/05/2019	NORTHAM MITRE 10 SOLUTIONS	GULL WING BOX 1600MM FOR SHANE MOORHEAD UTE PN1516 REGO N11196	1	379.05	
INV 104148:	5003/05/2019	NORTHAM MITRE 10 SOLUTIONS	REPLACEMENT BOLT CUTTERS FOR IRISHTOWN 2.4	1	126.26	
EFT33308	30/05/2019	NORTHAM SUB BRANCH RETURNED & SERVICES LEAGUE	COMMUNITY GRANT FOR THE NORTHAM RSL FROM 2018/19.	1		234.98
INV 006	18/04/2019	NORTHAM SUB BRANCH RETURNED & SERVICES LEAGUE	COMMUNITY GRANT FOR THE NORTHAM RSL FROM 2018/19.	1	234.98	
EFT33309	30/05/2019	NORTHERN AGRICULTURAL CATCHMENTS COUNCIL	PROVISION OF TWO YEAR SUBSRIPTION FOR MAF APPLICATION	1		300.00
INV 000014	5205/03/2019	NORTHERN AGRICULTURAL CATCHMENTS COUNCIL	PROVISION OF TWO YEAR SUBSRIPTION FOR MAF APPLICATION	1	300.00	
EFT33310	30/05/2019	OMEGA PEST CONTROL PTY LTD T/A STEWARTS PEST CONTROL	PURCHASE OF X6 PLASTIC LOCKABLE STATION AND RODENT BAITING FOR BERT HAWKE PAVILION, NORTHAM POUND, NORTHAM TIP, TOWN AND LESSER HALLS, NORTHAM LIBRARY, MORBY COTTAGE AND FLUFFY DUCKS DAY CARE.	1		690.25
INV 49076	24/01/2019	OMEGA PEST CONTROL PTY LTD T/A STEWARTS PEST CONTROL	RODENT BAITING FOR BERT HAWKE PAVILION, OLD QUARRY TIP, NORTHAM POUND, TOWN AND LESSER HALL, NORTHAM LIBRARY, MORBY COTTAGE, VISITOR CENTRECAFE, WUNDOWIE FLUFFY DUCKLINGS DAYCARE.	1	193.05	
INV 45940	27/08/2018	OMEGA PEST CONTROL PTY LTD T/A STEWARTS PEST CONTROL	PURCHASE OF X6 PLASTIC LOCKABLE STATION AND RODENT BAITING FOR BERT HAWKE PAVILION, NORTHAM POUND, NORTHAM TIP, TOWN AND LESSER HALLS, NORTHAM LIBRARY, MORBY COTTAGE AND FLUFFY DUCKS DAY CARE.	1	497.20	



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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT33311	30/05/2019	OXTER SERVICES	BURIAL DATE 17/5/2019 REOPENING FOR THE BURIAL OF QUENTIN ANTHONE RONALD RYDER NO CHARGE BURIAL DATE 22/5/19 REOPENING FOR THE BURIAL OF BESSIE HAINES	1		1,280.91
INV 21224	22/05/2019	OXTER SERVICES	CLEANING PRODUCTS FOR THE DEPOT.	1	460.40	
INV 21212	17/05/2019	OXTER SERVICES	WUNDOWIE DEPOT. CLEANING SUPPLIES, 1 X CARTON TOILET ROLL, 1 X CARTON HAND TOWELAND 5L HANDWASH.	1	120.51	
INV 21228	22/05/2019	OXTER SERVICES	BURIAL DATE 17/5/2019 REOPENING FOR THE BURIAL OF QUENTIN ANTHONE RONALD RYDER NO CHARGE BURIAL DATE 22/5/19 REOPENING FOR THE BURIAL OF BESSIE HAINES	1	700.00	
E FT33312	30/05/2019	PATRICK GEORGE BEKKERS	CONDUCT MITIGATION WORK TO SHIRE RESERVES AS PER SITE VISIT WITH MAT MACQUEEN, ASO2, A1546, ASO4	1	A10-1-10-25-	1,170.00
INV 95	28/04/2019	PATRICK GEORGE BEKKERS	CONDUCT MITIGATION WORK TO SHIRE RESERVES AS PER SITE VISIT WITH MAT MACQUEEN, A502, A1546, A504	1	1,170.00	
EFT33313	30/05/2019	PAUL ROBINSON	ENTERTAINMENT FOR KILLARA BIGGEST MORNING TEA	1		100.00
INV 23	23/05/2019	PAUL ROBINSON	ENTERTAINMENT FOR KILLARA BIGGEST MORNING TEA	1	100.00	
EFT33314	30/05/2019	PERTH TACTILES PTY LTD	LIBRARY ACCESSIBILITY, SUPPLY AND INSTALL TACTILES TO TOP AND BOTTOM OF STAIRS, NEW	1		2,102.76
INV 1201	11/04/2019	PERTH TACTILES PTY LTD	NOSINGS TO THE STAIRS AND BRAILLE EXIT SIGNS LIBRARY ACCESSIBILITY. SUPPLY AND INSTALL TACTILES TO TOP AND BOTTOM OF STAIRS, NEW NOSINGS TO THE STAIRS AND BRAILLE EXIT SIGNS	1	2,102.76	
EFT33315	30/05/2019	PFD FOOD SERVICES PTY LTD	STOCK, SUPPLIES FOR NORTHAM POOL.	1		794.45
INV KN7129	7.16/01/2019	PFD FOOD SERVICES PTY LTD	STOCK, SUPPLIES FOR NORTHAM POOL.	1	794.45	
EFT33316	30/05/2019	PIPE ORGANS WA	SIR JAMES MITCHELL BOOKS	1		195.00
INV 0000248	117/05/2019	PIPE ORGANS WA	SIR JAMES MITCHELL BOOKS	1	195.00	



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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
EFT33317	30/05/2019	PRESTIGE ALARMS	ADMIN BUILDING 4 X QUARTERLY MONITORING CHARGES FOR 2019/20.	1		342.50
INV 0010425	613/05/2019	PRESTIGE ALARMS	ADMIN BUILDING. SUPPLY AND POST TO SITE 10 X FOBS TO SUIT OUR TITAN SYSTEM.	1	170.50	
INV 0010499	510/05/2019	PRESTIGE ALARMS	ADMIN BUILDING 4 X QUARTERLY MONITORING CHARGES FOR 2019/20.	1	172.00	
EFT33318	30/05/2019	PRIMARIES OF WA PTY LTD	20L OF VITA PLANT	1	1000	467.28
INV 4082515	011/04/2019	PRIMARIES OF WA PTY LTD	20L OF VITA PLANT	1	467.28	
E FT33319	30/05/2019	PROFESSIONAL LOCKSERVICE	BUSH FIRE STANDPIPES, SUPPLY 4 X FIRE3 PADLOCKS WITH 30MM SHANKS AND 2 X KEYS TO SUIT.	1		1,013.21
INV 0010372	708/05/2019	PROFESSIONAL LOCKSERVICE	SUPPLY X4 KEYS FOR CLACKLINE HALL.	1	91.30	
INV 0010355	407/03/2019	PROFESSIONAL LOCKSERVICE	PURCHASE OF X2 B13 KEY CUT, X9 B34 CUT KEY, X2 GEN6 PADLOCK, STEEL SHACKLE, WEATHER COVER AND WEAR COVER.	1	455.73	
INV 0010374	213/05/2019	PROFESSIONAL LOCKSERVICE	BUSH FIRE STANDPIPES, SUPPLY 4 X FIRE3 PADLOCKS WITH 30MM SHANKS AND 2 X KEYS TO SUIT.	1	466.18	
EFT33320	30/05/2019	PROGRAMME ELECTRICAL MAINTENANCE	BAKERS HILL HOOPER PARK TOILETS, CHECK/REPLACE PE CELL AS NOT COMING ON AT NIGHT.	1	Commence	363 .55
INV 0000554	310/04/2019	PROGRAMME ELECTRICAL MAINTENANCE	BAKERS HILL HOOPER PARK TOILETS, CHECK/REPLACE PE CELL AS NOT COMING ON AT NIGHT.	1	187.55	
INV 0000553	721/03/2019	PROGRAMME ELECTRICAL MAINTENANCE	KURINGAL VILLAGE UNIT 5. REPAIR/REPLACE EXHAUST FAN OVER STOVE.	1	93.50	
INV 0000553	821/03/2019	PROGRAMME ELECTRICAL MAINTENANCE	WUNDOWIE LIBRARY, REPAIR 2 X LOOSE POWER. POINTS.	1	82.50	
E FT33321	30/05/2019	QUIN'S GOURMET BUTCHERS	GIFT VOUCHER AS PRIZE IN "BLOW ZERO" EASTER COMPAIGN FOR ROADWISE.	1		50.00
INV 25	03/04/2019	QUIN'S GOURMET BUTCHERS	GIFT VOUCHER AS PRIZE IN "BLOW ZERO" EASTER COMPAIGN FOR ROADWISE.	1	50.00	
E FT33322	30/05/2019	RED DOT STORES	PRIZES FOR SCHOOL HOLIDAY READING PROGRAM	1		414.76
INV 4044335	628/03/2019	RED DOT STORES	CHILDREN'S PLAY STATION ITEMS FOR WUNDOWIE	1	103.97	
INV 4080247	324/04/2019	RED DOT STORES	PRIZES FOR SCHOOL HOLIDAY READING PROGRAM	1	148.79	



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INV 4087580	6701/05/2019	RED DOT STORES	ASSORTED ITEMS FOR BIGGEST MORNING TEA CLIENT RAFFLE	1	90.00	
INV 408633	5330/04/2019	RED DOT STORES	TABLE CLOTHS FOR REC CENTRE.	1	72.00	
EFT33323	30/05/2019	ROADS2000	SUPPLY & LAY ASPHALT 30MM THICK BLACK SMA (M2 RATE) FOR 640M2 AT MUDALLA WAY @ \$26.50 + GST PER M2 AS PER QUOTE# 6038 REV2	1		19,860.50
INV 33065	30/04/2019	ROAD\$2000	SUPPLY & LAY ASPHALT 30MM THICK BLACK SMA (M2 RATE) FOR 640M2 AT MUDALLA WAY @ \$26.50 + GST PER M2 AS PER QUOTE# 6038 REV2	1	19,860.50	
EFT33324	30/05/2019	SHANE MCREDMOND	REIMBURSMENT FOR PRE-EMPLOYMENTY MEDICAL	1		148.50
INV 307778	10/05/2019	SHANE MCREDMOND	REIMBURSMENT FOR PRE-EMPLOYMENTY MEDICAL	1	148.50	
E FT33325	30/05/2019	SIMON PAYNE T/A ROOF ACCESS WA	VARIOUS BUILDING, YEARLY CERTIFICATION OF ROOF	1		3,135.00
INV 0019054	4521/05/2019	SIMON PAYNE T/A ROOF ACCESS WA	ACCESS EQUIPMENT. VARIOUS BUILDING: YEARLY CERTIFICATION OF ROOF ACCESS EQUIPMENT.	1	3,135.00	
EFT33326	30/05/2019	SKATEBOARDING WA	PROGRAM FOR YOUTH WEEK	1		1,650.00
INV INV-05	8210/05/2019	SKATEBOARDING WA	PROGRAM FOR YOUTH WEEK	1	1,650.00	
EFT33327	30/05/2019	SLATER-GARTRELL SPORTS	15L BLACK LINEMARKING PAINT	1		739.20
INV SG3445	5/23/05/2019	SLATER-GARTRELL SPORTS	15L BLACK LINEMARKING PAINT	1	739.20	
EFT33328	30/05/2019	SLAVS CLEANING SERVICE	BERNARD PARK TOILETS, CLEANING APRIL 2019.	1		3,646.31
INV 1338	29/04/2019	SLAVS CLEANING SERVICE	BERNARD PARK TOILETS, CLEANING APRIL 2019.	1	3,118.31	
INV 1337	29/04/2019	SLAV'S CLEANING SERVICE	COMMUNITY SERVICES SPACE, CLEANING FOR MONTH OF JANUARY.	1	528.00	
E FT33329	30/05/2019	SPORTSPOWER NORTHAM	CHRISTMAS GIFT VOUCHERS	1	. J	2,000.00
INV 2498	18/04/2019	SPORTSPOWER NORTHAM	VOUCHERS FOR AUSTRALIA DAY	1	150.00	
INV 2499	18/04/2019	SPORTSPOWER NORTHAM	VOUCHERS FOR AUSTRALIA DAY	1	150.00	
INV 2497	28/12/2018	SPORTSPOWER NORTHAM	CHRISTMAS GIFT VOUCHERS	1	1,700.00	



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EFT33330	30/05/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR RICHARD CAMPBELL	1		665.00
INV FAINV(0003/04/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR RICHARD CAMPBELL	1	133.00	
INV FAINV(0003/04/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR MARK ROBINSON	1	133.00	
INV FAINV(0009/04/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR IAN DHU	1	133.00	
INV FAINV(0003/04/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR ERROL GARLETT	1	133.00	
INV FAINV(0009/04/2019	ST JOHN AMBULANCE AUSTRALIA (WA) INC.	FIRST AID TRAINING FOR GLEN MCPHERSON	1	133.00	
EFT33331	30/05/2019	STEWARTS GOOD PRICE PHARMACY WAREHOUSE	PURCHASE OF X5 SHARPS CONTAINERS.	1		69.95
INV 1264467	7 01/04/2019	STEWARTS GOOD PRICE PHARMACY WAREHOUSE	PURCHASE OF X5 SHARPS CONTAINERS.	1	69.95	
EFT33332	30/05/2019	THE PAPER COMPANY OF AUSTRALIA	X 100 REAMS A4 PHOTOCOPY PAPER	1		538.45
INV 0004406	5115/05/2019	THE PAPER COMPANY OF AUSTRALIA	X 100 REAMS A4 PHOTOCOPY PAPER	1	538.45	
EFT33333	30/05/2019	THE WORKWEAR GROUP	Angled Zip Cardigan 3XL (CATSBF) - Michelle Winmar	1		1,923.70
INV 1129970	0611/04/2019	THE WORKWEAR GROUP	Uniforms - Anne Quinn	1	342.70	
INV 1132333	2218/04/2019	THE WORKWEAR GROUP	UNIFORM FOR JACK LITTLE	1	357.00	
INV 1136333	3309/05/2019	THE WORKWEAR GROUP	UNIFORM FOR ANNE QUINN	1	126.65	
INV 1135219	9803/05/2019	THE WORKWEAR GROUP	UNIFORMS FOR GORDON TESTER	1	201.47	
INV 1132696	6322/04/2019	THE WORKWEAR GROUP	UNIFORM FOR WENDY SOFOULIS	1	84.15	
INV 113323	7024/04/2019	THE WORKWEAR GROUP	UNIFORM FOR CHERI JOY	1	76.50	
INV 1130443	3713/04/2019	THE WORKWEAR GROUP	UNIFORM FOR CHERI JOY	1	66.28	
INV 113714	7014/05/2019	THE WORKWEAR GROUP	UNIFORM FOR BARBARA JAKUBOW	1	168.30	
INV 1129768	8409/04/2019	THE WORKWEAR GROUP	Angled Zip Cardigan 3XL (CATSBF) - Michelle Winmar	1	500.65	
EFT33334	30/05/2019	TOTAL EDEN	VARIOUS SPRINKLERS FOR HENRY STREET OVAL.	1		4,617.41



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INV 4084360	0221/05/2019	TOTAL EDEN	VARIOUS SPRINKLERS FOR HENRY STREET OVAL.	1	3,774.42	
INV 4084254	4320/05/2019	TOTAL EDEN	SPRINKLERS FOR OVALS	1	-1,674.02	
INV 4084254	4520/05/2019	TOTAL EDEN	SPRINKLERS FOR OVALS	1	672.67	
INV 4081989	9201/04/2019	TOTAL EDEN	SPRINKLERS FOR OVALS	1	1,844.34	
E FT33335	30/05/2019	TOTAL GREEN RECYCLING PTY LTD	E-WASTE RECYCLING - BATCH B9139	1		4,155.52
INV INV 583	4 17/04/2019	TOTAL GREEN RECYCLING PTY LTD	E-WASTE RECYCLING - BATCH B9139	1	4,155.52	
EFT33336	30/05/2019	TRANSWEST ASSET PTY LTD	450T OF GRAVEL DELIVERED TO WUNDOWIE DEPOT	1		16,417.95
INV INV-004	4930/04/2019	TRANSWEST ASSET PTY LTD	450T OF GRAVEL DELIVERED TO WUNDOWIE DEPOT	1	8,798.34	
INV INV-000		TRANSWEST ASSET PTY LTD	SUPPLY & DELIVER 100 TONNE OF PITCHING ROCK 150MM TO 300MM FOR JOSE ROAD BAKERS @ \$34.00 PER TONNE PLUS GST. ****PLEASE DELIVER TO SHINGLE HILL TIP.	1	770.00	
INV INV-000	6230/04/2019	TRANSWEST ASSET PTY LTD	GRAVEL TO BE DELIVERED TO NORTHAM SHIRE DEPOT 116 PEEL TERRACE, NORTHAM	1	6,849.61	
EFT33337	30/05/2019	TREVOR EASTWELL	DRIVING FOR WUNDOWIE TO NORTHAM BUS	1	1,16,4	100.00
INV 39	16/05/2019	TREVOR EASTWELL	DRIVING FOR WUNDOWIE TO NORTHAM BUS	1	50.00	
INV 40	23/05/2019	TREVOR EASTWELL	DRIVING FOR WUNDOWIE TO NORTHAM BUS	1	50.00	
EFT33338	30/05/2019	TYREPOWER	PN1602 - MAXXIS TYRE 205 R16C TO BE FITTED	1		1,451.28
INV 8265.12	824/04/2019	TYREPOWER	PN1602 - MAXXIS TYRE 205 R16C TO BE FITTED	1	761.01	
INV 8265.12	824/04/2019	TYREPOWER	PN1605 - 4 X MAXXIS TYRES TO BE FITTED SIZE 215/70R15	1	690.27	
EFT33339	30/05/2019	URBANISE WA PTY LTD	SPENCERS BROOK ROAD SLK 5.8 - 7.36 DESIGN FOR RELOCATION OF WATER MAIN INCLUDING OBTAINING APPROVAL FROM WATER CORPORATION AND PROVIDING SUPERINTENDENCE & ADMINISTRATION DURING EXECUTION.	1		4,125.00



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INV 000017	0602/05/2019	URBANISE WA PTY LTD	SPENCERS BROOK ROAD SLK 5.8 - 7.36 DESIGN FOR RELOCATION OF WATER MAIN INCLUDING OBTAINING APPROVAL FROM WATER CORPORATION AND PROVIDING SUPERINTENDENCE & ADMINISTRATION DURING EXECUTION.	1	4,125.00	
EFT33340	30/05/2019	WA CONTRACT RANGER SERVICES	PROVISION OF RELIEF RANGER DUTIES 6TH MAY TO 17TH MAY 2019 - DUE TO WORKLERS COMPENSATION CLAIM	1		9,872.50
INV 02113	21/05/2019	WA CONTRACT RANGER SERVICES	PROVISION OF RELIEF RANGER DUTIES 6TH MAY TO 17TH MAY 2019 - DUE TO WORKLERS COMPENSATION CLAIM	1	5,505.50	
INV 02089	03/05/2019	WA CONTRACT RANGER SERVICES	PROVISION OF RELIEF RANGER DUTTES - 23RD APRIL TO 3RD MAY 2019 (8 DAYS TOTAL)	1	3,267.00	
INV 02124	27/05/2019	WA CONTRACT RANGER SERVICES	WA CONTRACT RANGER SERVICES 13/5/19 - 26/5/19	1	1,100.00	
EFT33341	30/05/2019	WARRICKS NEWSAGENCY	PURCHASE OF STATIONERY.	1		572.56
INV 54015	30/04/2019	WARRICKS NEWSAGENCY	PURCHASE OF STATIONERY.	1	117.53	
INV 53711	30/04/2019	WARRICKS NEWSAGENCY	PURCHASE OF STATIONERY.	1	390.83	
INV SN0001	17230/04/2019	WARRICKS NEWSAGENCY	COPIES OF NEWSPAPERS FOR KILLARA FOR APRIL 2019.	1	64.20	
E FT33342	30/05/2019	WAY SIGNS	MORBY COTTAGE. REPLACE 3 X SIGNS AS PER REQUEST FROM ANNE CHRISTMASS.	1		2,233.00
INV 2337	25/04/2019	WAY SIGNS	MORBY COTTAGE. REPLACE 3 X SIGNS AS PER REQUEST FROM ANNE CHRISTMASS.	1	1,331.00	
INV 2352	27/05/2019	WAY SIGNS	4EXIT SIGNS - 500MM X 300MM - NORTHAM RECREATION CENTRE BUILDING	1	396.00	
INV 2351	27/05/2019	WAY SIGNS	SUPPLY SIGNS AS PER PROOF - WORDING - LIGHTS AUTOMATICALLY TURN OFF AT 10PM WITH REFLECTIVE TAP TOP AND BOTTOM	1	414.00	
INV 2351	27/05/2019	WAY SIGNS	REPLIES TIVE TAP TOP AND BUTTOM REQUIRE TOILET SIGNS FOR THE TOILETS BEHIND HALL IN GRASS VALLEY	1	92.00	
EFT33343	30/05/2019	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	SAFE VEHICLE SUN SHADES.	1		550.00
INV 1307571	19 03/04/2019	WESTERN AUSTRALIAN LOCAL GOVERNMENT ASSOCIATION	SAFE VEHICLE SUN SHADES.	1	550.00	



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E FT33344	30/05/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	PN1809 - FIT BOTH VHF & UHF RADIOS TO NEW BACKHOE	1		4,341.85
INV 8818	31/03/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	PN1809 - FIT BOTH VHF & UHF RADIOS TO NEW BACKHOE	1	2,075.00	
INV 8819	31/03/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	PN3555 - ASSESS BACKHOE ISSUES SEAT ISOLATION SWITCH NOT WORKING AND BUCKET WHEN CLOSED SLOWLY OPENS	1	762.35	
INV 8699	31/01/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	PN1221 - REMOVE BOTH UHF AND VHF RADIOS	1	166.50	
INV 8912	30/04/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	PN1305 - ATTEND SHIRE DEPOT AND JUMP START TRUCK	1	450.00	
INV 8925	02/05/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	REMOVE COMMUNICATION RADIOS AND NAVTRACK HINO 500 SERICE - RESPONCE CREW REGO 1GNZ527	1	566.50	
INV 8938	31/03/2019	WESTWIDE AUTO ELECTRICS AND AIR CONDITIONING	REPLACE TAIL LIGHT ASSEMBLY PLUS BLOWN GLOBES IN OTHER SIDE ATTENT SITE TWICE FOR REPAIRS AND RE-FIT	1	321.50	
E FT33345	30/05/2019	WHEATBELT OFFICE & BUSINESS MACHINES	MONTHLY USE OF PRINTER -READINGS.	1		58.83
INV 207552	01/05/2019	WHEATBELT OFFICE & BUSINESS MACHINES	MONTHLY USE OF PRINTER -READINGS.	1	58.83	
EFT33346	30/05/2019	WHEATBELT SAFETYWEAR	SAFETY BOOTS X 2 - JACKY JURMAN & ANTHONY SVANBERG	1		1,025.00
INV 8782	17/04/2019	WHEATBELT SAFETYWEAR	BOOTS ALLOWANCE FOR MARK ROBINSON	1	150.00	
INV 8810	07/05/2019	WHEATBELT SAFETYWEAR	BOOTS ALLOWANCE FOR MARK FERNIHOUGH	1	125.00	
INV 8789	23/04/2019	WHEATBELT SAFETYWEAR	SAFETY BOOTS X 2 - JACKY JURMAN & ANTHONY SVANBERG	1	436.00	
INV 8817	10/05/2019	WHEATBELT SAFETYWEAR	BOOTS ALLOWANCE FOR ASHLEY BARNES	1	150.00	
INV 8847	24/05/2019	WHEATBELT SAFETYWEAR	PACK 100 OF SAFETY TAGS	1	44.00	
INV 8818	13/05/2019	WHEATBELT SAFETYWEAR	SL WATER BOTTLES	1	120.00	
E FT33347	30/05/2019	WUNDOWIE PROGRESS ASSOCIATION	AMUSEMENTS - WUNDOWIE IRON FESTIVAL (12	1		5,000.00
INV IV00000	0016/05/2019	WUNDOWIE PROGRESS ASSOCIATION	OCTOBER 2019) AMUSEMENTS - WUNDOWIE IRON FESTIVAL (12 OCTOBER 2019)	1	5,000.00	



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E FT33348	30/05/2019	YORK COMMUNITY RESOURCE CENTRE	TIME MANAGEMENT TRAINING FOR ANASTASIA WILLIAMS.	1		166.00
INV 0000488	013/05/2019	YORK COMMUNITY RESOURCE CENTRE	TIME MANAGEMENT TRAINING FOR ANASTASIA WILLIAMS.	1	166.00	
EFT33349	30/05/2019	ZENIEN	FITZGERALD STREET. DISCONNECT CCTV CAMERA AND REMOVE FROM POLE. ONCE POLE HAS BEEN MOVED BY OTHERS, RE-ATTEND SITE AND REINSTALL AND RECOMMISSION CAMERA.	1		1,856.25
INV I6110	20/02/2019	ZENIEN	FITZGERALD STREET. DISCONNECT CCTV CAMERA AND REMOVE FROM POLE. ONCE POLE HAS BEEN MOVED BY OTHERS, RE-ATTEND SITE AND REINSTALL AND RECOMMISSION CAMERA.	1	1,856.25	
EFT33350	31/05/2019	PALMER CIVIL CONSTRUCTION	REINSTATEMENT REPAIRS TO FLOOD DAMAGED INFRASTRUCTURE AS PER CONTRACT C.201819-02. WANDRRA AGRN 743	1		22,665.03
INV 0000238	918/04/2019	PALMER CIVIL CONSTRUCTION	REINSTATEMENT REPAIRS TO FLOOD DAMAGED INFRASTRUCTURE AS PER CONTRACT C.201819-02. WANDRRA AGRN 743	1	22,665.03	
35142	07/05/2019	SHIRE OF NORTHAM SOCIAL CLUB	Payroll deductions	1		155.00
INV DEDUC	T16/04/2019	SHIRE OF NORTHAM SOCIAL CLUB	Payroll deductions		80.00	
INV DEDUC	T30/04/2019	SHIRE OF NORTHAM SOCIAL CLUB	Payroll deductions		75.00	
35143	07/05/2019	SYNERGY	GROUPED ELECTRICTY 05/03/2019-05/04/2019	1		54,323.95
INV 3355969	201/04/2019	SYNERGY	VISITORS CENTRE 29/01/2019-01/04/2019	1	1,540.00	
INV 2361098	002/04/2019	SYNERGY	RAP PARK AVON YOUTH 31/01/2019-02/014/2019	1	113.25	
INV 1819945	018/04/2019	SYNERGY	KILLARA NEW BUILDING 21/03/2019 TO 18/04/2019.	1	701.40	
INV 4879640	422/02/2019	SYNERGY	YOUTH ADVISORY 20/12/2019-22/02/2019	1	326.55	
INV 1578225	608/04/2019	SYNERGY	IRISHTOWN HALL 06/02/2019-08/04/2019	1	143.15	
INV 2931107	310/04/2019	SYNERGY	BKB - 13/03/2019-10/04/2019	1	907.75	
INV 1686149	901/04/2019	SYNERGY	STREET LIGHTS 05/03/2019-01/04/2019	1	21,303.10	



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INV 1648	520301/04/2019	SYNERGY	OLD GIRLS SCHOOL 29/01/2019-01/04/2019	1	147.75	
INV 9152	416401/04/2019	SYNERGY	AUXILLARY LIGHTING CHARGES 050/03/2019-01/04/2019	1	119.45	
INV 7921	766205/04/2019	SYNERGY	GROUPED ELECTRICTY 05/03/2019-05/04/2019	1	29,021.55	
35144	07/05/2019	TELSTRA CORPORATION	BUSHFIRE BRIGADES 10/04/2019-09/05/2019	1		476.90
INV 2726	008910/04/2019	TELSTRA CORPORATION	BUSHFIRE BRIGADES 10/04/2019-09/05/2019	1	436.95	
INV 2000	049019/04/2019	TELSTRA CORPORATION	NORTHAM DISTRICT SES 15/03/2019-14/04/2019	1	39.95	
35145	07/05/2019	WATER CORPORATION	STANDPIPE 11/02/2019-08/04/2019	1		11,492.52
INV 9007	950011/04/2019	WATER CORPORATION	STANDPIPE GRASS VALLEY - 13/02/2019-10/04/2019	1	44.36	
INV 9007	949712/04/2019	WATER CORPORATION	STANDPIPE AVON HILLS 14/02/2019-11/04/2019	1	57.03	
INV 9007	840210/04/2019	WATER CORPORATION	GRASS VALLEY HALL 11/02/2019-08/04/2019	1	278.74	
INV 9007	892504/04/2019	WATER CORPORATION	BAKERS HILL REC CENTRE 05/02/2019-03/04/2019	1	518.22	
INV 9007	891704/04/2019	WATER CORPORATION	HOOPER PARK 05/02/2019-03/04/2019	1	258.47	
INV 9007	840209/04/2019	WATER CORPORATION	STANDPIPE 11/02/2019-08/04/2019	1	8,784.60	
INV 9007	892004/04/2019	WATER CORPORATION	BRIGADES SHED BFB 05/02/2019-03/04/2019	1	22.81	
INV 9007	868518/04/2019	WATER CORPORATION	WUNDOWIE POOL 21/02/2019-17/04/2019	1	1,528.29	
35146	09/05/2019	WATER CORPORATION	PAYMENT SCHEDULE 2 - ISOLATIONS TO BE CARRIED OUT BY THE WATER CORP, CONNECTION BY CONTRACTOR	1		1,434.40
INV 6266	634829/03/2019	WATER CORPORATION	PAYMENT SCHEDULE 2 - ISOLATIONS TO BE CARRIED OUT BY THE WATER CORP, CONNECTION BY CONTRACTOR.	1	1,434.40	
35147	20/05/2019	MATTHEW DEAN WIKTORSKI	CROSSOVER REBATE PAYMENT FOR 27 GOLF CRESCENT	1		800.00
INV CK0	205202/05/2019	MATTHEW DEAN WIKTORSKI	NORTHAM. CROSSOVER REBATE PAYMENT FOR 27 GOLF CRESCENT NORTHAM.	1	800.00	
35148	20/05/2019	PETTY CASH	P/C ADMIN FROM 07/01/2019 TO 14/05/2019.	1		1,138.45



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INV P/CAS	SH F10/04/2019	PETTY CASH	PETTY CASH REIMBURSMENT FOR REC CENTRE - 17/12/2019 - 10/04/2019.	1	163.95	
INV P/CAS	SH P15/04/2019	PETTY CASH	PETTY CASH REIMBURSMENT FOR27/11/2018 TO 15/04/2019.	1	481.90	
INV P/CAS	H #14/05/2019	PETTY CASH	P/C ADMIN FROM 07/01/2019 TO 14/05/2019.	1	492.60	
35150	20/05/2019	SHIRE OF NORTHAM SOCIAL CLUB	Payroll deductions	1		75.00
INV DEDU	FCT:14/05/2019	SHIRE OF NORTHAM SOCIAL CLUB	Payroll deductions		75.00	
35151	20/05/2019	SYNERGY	ELECTRICITY CHARGES FOR STREET LIGHTS FROM 25/11/18 TO 24/4/19.	1		30,368.15
INV 160390	61224/04/2019	SYNERGY	ELECTRICITY CHARGES FOR CLACKLINE FIRE SHED FROM 19/2/19 TO 17/4/19.	1	145.15	
INV 158509	97624/04/2019	SYNERGY	ELECTRICITY CHARGES FOR BAKERS HILL FIRE STATION FROM 19/2/19 TO 18/4/19.	1	225.95	
INV 796841	13418/04/2019	SYNERGY	ELECTRICITY ACCOUNT FOR SHIRE ADMING BUILDING FROM 21/3/19 TO 17/4/19.	1	1,362.60	
INV 16400	77129/04/2019	SYNERGY	ELECTRICITY CHARGES FOR WUNDOWIE DEPOT FROM 21/02/19 TO 24/4/19.	1	255.40	
INV 288620	67424/04/2019	SYNERGY	ELECTRICITY CHARGES FOR CLACKLINE HALL FROM 19/02/19 TO 18/4/19.	1	118.60	
INV 981292	25726/04/2019	SYNERGY	ELECTRICITY CHARGES FOR BAKERS HILL REC CENTRE FROM 20/02/19 TO 23/4/19.	1	1,104.80	
INV 487964	40429/04/2019	SYNERGY	ELECTRICITY CHARGES FOR YOUTH ADVISORY COUNCIL FROM 21/02/19 TO 24/4/19.	1	319.60	
INV 962642	29929/04/2019	SYNERGY	ELECTRICITY CHARGES FOR MEDICAL CENTRE FROM 21/02/19 TO 24/4/19.	1	116.70	
INV 370639	92329/04/2019	SYNERGY	ELECTRICITY CHARGES FOR WUNDOWIE TOWN HALL FROM 21/02/19 TO 24/4/19.	1	457.05	
INV 91682	27529/04/2019	SYNERGY	ELECTRICITY CHARGES FOR WUNDOWIE TENNIS CLUB FROM 21/02/19 TO 24/4/19.	1	146.05	
INV 30067	70729/04/2019	SYNERGY	ELECTRICITY CHARGES FOR WUNDOWIE FOOTBALL PAVILLION FROM 21/02/19 TO 24/4/19.	1	206.95	
INV 44499	73029/04/2019	SYNERGY	ELECTRICITY CHARGES FOR WUNDOWIE LIBRARY FROM 21/02/19 TO 24/4/19.	1	501.35	
INV 30530	76130/04/2019	SYNERGY	ELECTRICITY CHARGES FOR WUNDOWIE AGED ACCOMMODATION FROM 21/02/19 TO 24/4/19.	1	67.35	



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INV 1686	5149902/05/2019	SYNERGY	ELECTRICITY CHARGES FOR STREET LIGHTS FROM 25/11/18 TO 24/4/19	1	23,554.40	
INV 3619	9900329/04/2019	SYNERGY	WUNDOWIE OVAL PUMP - 22/02/2019 TO 29/04/2019.	1	738.15	
INV 9152	2416402/05/2019	SYNERGY	AUXILLARY LIGHTING CHARGES - 01/04/2019 TO 02/05/2019.	1	135.05	
INV 2931	1107308/05/2019	SYNERGY	BKB 10/04/2019 TO 08/05/2019.	1	744.90	
INV 0353	3464130/04/2019	SYNERGY	HOOPER PARK GEH/BHILL 25/02/2019 TPO 30/04/2019.	1	168.10	
35152	20/05/2019	TELSTRA CORPORATION	MAINLINE PHONE ACCOUNT APRIL - MAY 2019.	1		12,021.61
INV 3864	4754812/04/2019	TELSTRA CORPORATION	TELSTRA ACCOUNT FOR HENRY ST OVAL FROM 04/04/2019 TO 04/05/2019	1	89.94	
INV 2726	5009028/04/2019	TELSTRA CORPORATION	TELSTRA CHARGES FOR KILLARA, WUNDOWIE DEPOT AND AFTER HOURS FROM 28/4/19 TO 27/5/19.	1	90.00	
INV 2726	5009028/04/2019	TELSTRA CORPORATION	TELSTRA CHARGES FOR VFMS TRAILER AND SPRINKLER SYSTEM.	1	50.00	
INV 6305	5302927/04/2019	TELSTRA CORPORATION	TELSTRA CHARGES FOR BAKERS HILL BFB TO 22/4/19.	1	30.09	
INV 9026	6075012/04/2019	TELSTRA CORPORATION	MAINLINE PHONE ACCOUNT APRIL - MAY 2019.	1	8,297.19	
INV 2726	5008928/04/2019	TELSTRA CORPORATION	VARIOUS MOBILE ACCOUNTS (MAIN) APRIL - MAY 2019.	1	3,464.39	
35153	20/05/2019	WATER CORPORATION	WATER USE CHARGES FOR CLACKLINE STANDPIPE FROM 1/2/19 TO 1/4/19.	1		22,918.35
INV 9007	7869118/04/2019	WATER CORPORATION	WATER CHARGES FOR WUNDOWIE LIBRARY FROM 12/2/19 TO 17/4/19.	1	1,191.85	
INV 9007	7871918/04/2019	WATER CORPORATION	WATER CHARGES FOR DEPOT FROM 21/2/19 TO 17/4/19.	1	45.61	
INV 9007	7871918/04/2019	WATER CORPORATION	WATER CHARGES FOR WUNDOWIE OVAL FROM 21/2/19 TO 17/4/19.	1	1,138.33	
INV 9007	7872218/04/2019	WATER CORPORATION	WATER CHARGES FOR KURINGAL VILLAGE FROM 22/2/19 TO 17/4/19.	1	43.10	
INV 9007	7869118/04/2019	WATER CORPORATION	WATER CHARGES FOR WUNDOWIE HALL FROM 21/2/19 TO 17/4/19.	1	583.63	
INV 9007	7872218/04/2019	WATER CORPORATION	WATER CHARGES FOR UNIT 1/410 KURINGAL FROM 22/2/19 TO 17/4/19.	1	226.76	
INV 9007	7872218/04/2019	WATER CORPORATION	WATER CHARGES FOR UNIT 3/410 KURINGAL FROM 22/2/19 TO 17/4/19.	1	242.76	



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INV 900787	2218/04/2019	WATER CORPORATION	WATER CHARGES FOR UNIT 2/410 KURINGAL FROM 22/2/19 TO 17/4/19.	1	232.10	
INV 900787	2218/04/2019	WATER CORPORATION	WATER CHARGES FOR UNIT 4/410 KURINGAL FROM 22/2/19 TO 17/4/19	1	248.09	
INV 900787	2218/04/2019	WATER CORPORATION	WATER CHARGES FOR UNIT 5/410 KURINGAL FROM 22/2/19 TO 17/4/19.	1	251.68	
INV 900787	2218/04/2019	WATER CORPORATION	WATER CHARGES FOR UNIT 6/410 KURINGAL FROM 22/2/19 TO 17/4/19.	1	261.57	
INV 900787	2318/04/2019	WATER CORPORATION	WATER CHARGES FOR UNIT 8/410 KURINGAL FROM 22/2/19 TO 17/4/19.	1	257.94	
INV 900794	7903/04/2019	WATER CORPORATION	WATER USE CHARGES FOR ANIMAL POUND FROM 4/2/19 TO 2/4/19.	1	202.72	
INV 900793	8502/04/2019	WATER CORPORATION	WATER CHARGES FOR CLACKLINE HALL FROM 1/2/19 TO 1/4/19.	1	5.07	
INV 900789	1804/04/2019	WATER CORPORATION	WATER CHARGES FOR STANDPIPE AT BAKERS HILL FROM 5/2/19 TO 3/4/19.	1	3,036.78	
INV 900787	2318/04/2019	WATER CORPORATION	WATER CHARGES FOR UNIT 7/410 KURINGAL FROM 22/2/19 TO 17/4/19.	1	251.74	
INV 900786	8918/04/2019	WATER CORPORATION	WATER CHARGES FOR WUNDOWIE TOILETS FROM 21/2/19 TO 17/4/19.	1	215.37	
INV 900786	9118/04/2019	WATER CORPORATION	WATER CHARGES FOR WUNDOWIE KINDERGARDEN FROM 21/2/19 TO 17/4/19.	1	993.61	
INV 900787	1818/04/2019	WATER CORPORATION	WATER CHARGES FOR RESERVE AT BANKSIA AVE FROM 21/2/19 TO 17/4/19.	1	202.19	
INV 900793	8702/04/2019	WATER CORPORATION	WATER USE CHARGES FOR CLACKLINE STANDPIPE FROM 1/2/19 TO 1/4/19.	1	4,280.16	
INV 900795	03:15/04/2019	WATER CORPORATION	WATER CHARGES FOR STANDPIPE AT GRASS VALLEY FROM 15/02/2019 TO 12/04/2019.	1	44.36	
INV 900795	0315/04/2019	WATER CORPORATION	WATER CHARGES FOR STANDPIPE AT SOUTHERN BROOK FROM 15/02/2019 TO 12/04/2019.	1	44.36	
INV 900795	1115/04/2019	WATER CORPORATION	WATER CHARGES FOR STANDPIPE ATCHITIBIN RD FROM 15/02/2019 TO 12/04/2019.	1	44.36	
INV 900794	3517/04/2019	WATER CORPORATION	WATER CHARGES FOR STANDPIPE AT MOKINE FROM 20/02/2019 TO 16/04/2019.	1	10.14	
INV 900794	9916/04/2019	WATER CORPORATION	WATER CHARGES FOR STANDPIPE AT GRASS VALLEY RD FROM 18/02/2019 TO 15/04/2019.	1	44.36	



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INV AM10/	05/10/05/2019	WATER CORPORATION	WATER CHARGES - 182 FITZGERALD ST NORTHAM. ACCOUNT NO. 9007907298. BILL ID - 0198 - MARCH TO MAY 2019.	1	408.73	
INV 900790	1102/05/2019	WATER CORPORATION	WATER CHARGES FOR MORRELL STREET PARK FROM 1/3/19 TO 1/5/19.	1	1,160.41	
INV 900790	1706/05/2019	WATER CORPORATION	WATER CHARGES FOR PURSLOWE PARK FROM 6/3/19 TO 3/5/19	1	2,184.73	
INV 900790	8108/05/2019	WATER CORPORATION	TRAFFIC ISLANDS FOR 22 PEEL TCE NORTHAM	1	101.36	
INV 900790	9708/05/2019	WATER CORPORATION	JUBILEE OVAL RESERVE AT HENRY STREET NORTHAM	1	564.89	
INV 901264	2708/05/2019	WATER CORPORATION	GARDEN AT NIND STREET NORTHAM	1	17.74	
INV 900789	9906/05/2019	WATER CORPORATION	GIRL GUIDES HALL - 07/03/2019 TO 03/05/2019.	1	267.13	
INV 9007906708/05/2019		WATER CORPORATION	OLD FIRE STATION 08/03/2019 TO 07/05/2019	1	165.77	
INV 900790	6908/05/2019	WATER CORPORATION	OLD INFANT HEALTH CLINIC - 08/03/2019 TO 07/05/2019.	1	92.88	
INV 900790	8008/05/2019	WATER CORPORATION	OLD POST OFFICE BUILDING 08/03/2019 TO 07/05/2019	1	246.86	
INV 900790	8008/05/2019	WATER CORPORATION	OLD GIRLS SCHOOL - 08/03/2019 TO 07/05/2019.	1	69.48 1,027.78	
INV 900790	3707/05/2019	WATER CORPORATION	TOWN & LESSER HALL - 07/03/2019 TO 06/05/2019.			
INV 900794	5107/05/2019	WATER CORPORATION	KATRINE TOILETS 02/03/2019 TO 06/05/2019.	1	139.37	
INV 900790	8608/05/2019	WATER CORPORATION	KILLARA - 08/03/2019 TO 07/05/2019	1	2,219.29	
INV 900790	1603/05/2019	WATER CORPORATION	RAILWAY MUSEUM 06/03/2019 TO 02/05/2019.	1	153.29	
35154	21/05/2019	AUSTRALIAN TAXATION OFFICE	FBT BALANCE 31/03/2019 LESS INSTALLMENTS	1		4,888.74
INV FBT31/	/0331/03/2019	AUSTRALIAN TAXATION OFFICE	FBT BALANCE 31/03/2019 LESS INSTALLMENTS	1	4,888.74	
35155	30/05/2019	PETTY CASH	COLES - SUNSCREEN & CLEANING PRODUCTS	1		200.65
INV P/C WU	JN29/03/2019	PETTY CASH		1	111.95	
INV P/C DE	PC28/05/2019	PETTY CASH	PETTY CASH REIMBURSMENT FOR DEPOT	1	88.70	
35156	30/05/2019	SHIRE OF NORTHAM	PAYMENT OF RATES 444 IRISHTOWN ROAD, IRISHTOWN HALL COMMITTEE	1		1,051.35



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INV A385	08/05/2019	SHIRE OF NORTHAM	PAYMENT OF RATES 444 IRISHTOWN ROAD, IRISHTOWN HALL COMMITTEE	1	1,051.35	
35157	30/05/2019	SHIRE OF NORTHAM SOCIAL CLUB	Payroll deductions	1		75.00
INV DEDUC	CT28/05/2019	SHIRE OF NORTHAM SOCIAL CLUB	Payroll deductions		75.00	
35158	30/05/2019	SYNERGY	GROUPED ELECTRIC BILL 05/04/2019-03/05/2019	1		14,236.65
INV 9414532	2316/05/2019	SYNERGY	GRASS VALLEY FIRE SHED 14/03/2019-16/05/2019	1	289.25	
INV 7921766	6203/05/2019	SYNERGY	GROUPED ELECTRIC BILL 05/04/2019-03/05/2019	1	11,545.80	
INV 0929125	5209/05/2019	SYNERGY	GRASS VALLEY OVAL 14/03/2019-16/05/2019	1	111.45	
INV 7471705	5317/05/2019	SYNERGY	SKATEPARK 12/03/2019-13/05/2019	1	231.45	
INV 1819945	5016/05/2019	SYNERGY	KILLARA NEW BUILDING18/04/2019-15/05/2019	1	925.15	
INV 7968413	3416/05/2019	SYNERGY	ELECTRICITY CHARGES FOR SHIRE ADMIN BUILDING FROM 18/04/2019 TO 15/05/2019.	1	1,133.55	
35159	30/05/2019	TELSTRA CORPORATION	MAIN LINES 05/04/2019-04/05/2019	1		8,344.28
INV 3864754	4812/05/2019	TELSTRA CORPORATION	TELSTRA CHARGES FOR HENRY ST OVAL.	1	89.94	
INV 2726008	8910/05/2019	TELSTRA CORPORATION	BUSHFIRE BRIGADES 10/05/2019-09/06/2019	1	216.95	
INV 9026075	5012/05/2019	TELSTRA CORPORATION	MAIN LINES 05/04/2019-04/05/2019	1	8,037.39	
35160	30/05/2019	WATER CORPORATION	WATER CHARGES FOR BERNARD PARK FROM 11/03/2019 TO 08/05/2019.	1		25,368.75
INV 9012475	5715/05/2019	WATER CORPORATION	WATER CHARGES FOR VACANT LAND AT TAYLOR ST FROM 15/03/2019 TO 13/05/2019.	1	220.46	
INV 9007907	7309/05/2019	WATER CORPORATION	WATER CHARGES FOR RIVERBANK TO BROOME TCE FROM 11/03/2019 TO 08/05/2019.	1	1,087.09	
INV 9007907	7409/05/2019	WATER CORPORATION	WATER CHARGES FOR BERNARD PARK FROM 11/03/2019 TO 08/05/2019.	1	3,776.67	
INV 9007917	7014/05/2019	WATER CORPORATION	WATER CHARGES FORTHE NORTHAM CEMETERY FROM 15/03/2019 TO 13/05/2019.	1	714.59	
INV 9007909	9710/05/2019	WATER CORPORATION	WATER CHARGES FOR THE RECREATION CENTRE FROM 14/03/2019 TO 09/05/2019.	1	2,023.34	



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Cheque /EI No	FT Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV 9007	903909/05/2019	WATER CORPORATION	WATER CHARGES FOR THE BKB CENTRE FROM	1	1,218.37	
INV 90079	904013/05/2019	WATER CORPORATION	11/03/2019 TO 08/05/2019. WATER CHARGES FOR THE NORTHAM LIBRARY FROM 11/03/2019 TO 08/05/2019.	1	781.53	
INV 90079	909708/05/2019	WATER CORPORATION	SES BUILDING 07/03/2019-07/05/2019	1	1,046.54	
INV 90110	070414/05/2019	WATER CORPORATION	SNACKBAR 01/05/2019-30/06/2019	1	210.86	
INV 90079	916614/05/2019	WATER CORPORATION	MORBY COTTAGE WATER CHARGES 15/03/2019-13/05/2019	1	43.10	
INV 9007903909/05/2019		WATER CORPORATION	ST JOHNS HALL 11/03/2019-08/05/2019	1	149.39	
INV 9007904009/05/2019		WATER CORPORATION	MEMORIAL HALL 11/03/2019-08/05/2019	1	358.71	
INV 90079	904009/05/2019	WATER CORPORATION	OLD TOWN BUILDING 11/03/2019-08/05/2019	1	1,605.67	
INV 9007908709/05/2019		WATER CORPORATION	MAY ST PRE-PRIMARY 14/03/2019-08/05/2019	1	106.31	
INV 90079	913510/05/2019	WATER CORPORATION	DEPOT BUILDING 14/3/19 TO 9/5/19	1	458.65	
INV 90079	948207/05/2019	WATER CORPORATION	STANDPIPE KATRINE RD - 05/03/2019-06/05/2019	1	46.89	
INV 90079	948307/05/2019	WATER CORPORATION	STANDPIPE IRISHTOWN RD - 05/03/2019-06/05/2019	1	44.36	
INV 90079	945607/05/2019	WATER CORPORATION	STANDPIPENORTHAM-TOODYAY RD - 01/03/2019-06/05/2019	1	46.89	
INV 9008	729814/05/2019	WATER CORPORATION	VISITORS CENTRE 11/03/2019-08/205/2019	1	1,344.36	
INV 90079	907409/05/2019	WATER CORPORATION	BERNARD PARK PLAY CENTRE 11/03/2019-08/05/2019	1	276.68	
INV 90079	913140/05/2019	WATER CORPORATION	DEPOT BUILDING 14/03/2019-09/05/2019	1	207.79	
INV 90079	923415/05/2019	WATER CORPORATION	APEX PARK TOILETS 18/03/2019-14/05/2019	1	208.27	
INV 90079	915515/05/2019	WATER CORPORATION	AIRPORT 16/03/2019-14/05/2019	1	1,176.44	
INV 9008	729703/05/2019	WATER CORPORATION	SHIRE ADMIN BUILDING 05/03/2019-02/05/2019	1	191.22	
INV 90079	917216/05/2019	WATER CORPORATION	BERT HAWKE OVAL 19/03/2019-15/05/2019	1	549.88	
INV 90079	929409/05/2019	WATER CORPORATION	AVON MALL 11/03/2019-08/05/2019	1	988.26	
NV 9007923617/05/2019 WATER COE		WATER CORPORATION	SWIMMING POOL HOUSE 21/03/2019-16/05/2019	1	256.38	
INV 9012562920/05/2019		WATER CORPORATION	ROAD VERGE 21/03/2019-17/05/2019	1	230.59	



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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV 90214994	117/05/2019	WATER CORPORATION	NORTHAM POOL 21/03/2019-16/05/2019	1	182.51	
INV 90220532	216/05/2019	WATER CORPORATION	STANDPIPE CLARKE ST 19/03/2019-15/05/2019	1	3,465.52	
INV 90079259	017/05/2019	WATER CORPORATION	RESERVE AT NEWCASTLE RD 20/03/2019-16/05/2019	1	948.86	
INV 90079235	517/05/2019	WATER CORPORATION	TRAFFICE ISLAND NEWCASTLE ST 21/03/2019-16/05/2019	1	111.50	
INV 90079184	117/05/2019	WATER CORPORATION	PERINA WAY PARK 20/03/2019-16/05/2019	1	1,065.54	
INV 90079275	521/05/2019	WATER CORPORATION	WATER CHARGES FOR OLD QUARRY RD LANDFILL SITE FROM 21/03/2019 TO 20/05/2019.	1	55.75	
INV 9007925921/05/2019		WATER CORPORATION	WATER CHARGES FOR OLD QUARRY RD POUND FROM 21/03/2019 TO 20/05/2019.	1	169.78	
DD13732.1	08/05/2019	BANKWEST	ROSS RAYSON MASTERCARD 22/3 TO 18/4/19	1		8,370.77
INV C KLEYN	08/05/2019	BANKWEST	CLINTON KLEYNHANS MASTERCARD 22/3/19 TO 18/4/19	1	290.00	
INV C HUNT	08/05/2019	BANKWEST	CHADD HUNT MASTERCARD 22/3/19 TO 18/4/19	1	344.45	
INV B RUTTE	508/05/2019	BANKWEST	BRENDON RUTTER MASTERCARD 22/3/19 TO 18/4/19	1	1,418.88	
INV C YOUNG	@8/05/2019	BANKWEST	COLIN YOUNG MASTERCARD 22/3/19 TO 18/4/19	1	3,163.81	
INV J WHITE	.08/05/2019	BANKWEST	JASON WHITEAKER MASTERCARD 22/3/19 TO 18/4/19	1	493.66	
INVR RAYSO	008/05/2019	BANKWEST	ROSS RAYSON MASTERCARD 22/3 TO 18/4/19	1	2,659.97	
DD13739.1	14/05/2019	WA SUPER	Payroll deductions	1		24,084.75
INV SUPER	14/05/2019	WA SUPER	Superannuation contributions	1	21,082.29	
INVDEDUCT	14/05/2019	WA SUPER	Payroll deductions	1	1,821.65	
INV DEDUCT		WA SUPER	Payroll deductions	1	83.28	
INV DEDUCT	.14/05/2019	WA SUPER Payroll deductions		1	40.08	
INV DEDUCT14/05/2019		WA SUPER	Payroll deductions	1	226.24	
INV DEDUCT	14/05/2019	WA SUPER	Payroll deductions	1	25.00	
INV DEDUCT:14/05/2019		WA SUPER	Payroll deductions	1	325.00	
INV DEDUCT14/05/2019		WA SUPER	Payroll deductions	1	294.62	



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Cheque /EFT No	Date	Name	Bank Code	INV Amount	Amount		
INV DEDUCT:14/05/2019 INV DEDUCT:14/05/2019		WA SUPER	Payroll deductions	1	43.15		
		WA SUPER	Payroll deductions	1	143.44		
DD13739.2	14/05/2019	SUNSUPER	Superannuation contributions	1		681.53	
INV SUPER	14/05/2019	SUNSUPER	Superannuation contributions	1	681.53		
DD13739.3	14/05/2019	MACQUARIE SUPER MANAGER	Superannuation contributions	1		133.66	
INV SUPER	14/05/2019	MACQUARIE SUPER MANAGER	Superannuation contributions	1	133.66		
DD13739.4 14/05/2019 ESSENTIAL SUPER		ESSENTIAL SUPER	Superannuation contributions	1		156.02	
INV SUPER 14/05/2019 ESSENTIAL SUPER			SENTIAL SUPER Superannuation contributions				
DD 13739.5	14/05/2019	ANZ SMART CHOICE SUPER (ONEPATH	Superannuation contributions	1		224.21	
INV SUPER	14/05/2019	MASTERFUND) ANZ SMART CHOICE SUPER (ONEPATH MASTERFUND)	Superannuation contributions	1	224.21		
DD 13739.6	14/05/2019	CBUS	Superannuation contributions	1		191.37	
INV SUPER	14/05/2019	CBUS	Superannuation contributions	1	191.37		
DD 13739.7	14/05/2019	PRIME SUPER	Payroll deductions	1		434.51	
INV SUPER	14/05/2019	PRIME SUPER	Superannuation contributions	1	313.25		
INV DEDUC	T14/05/2019	PRIME SUPER	Payroll deductions	1	121.26		
DD13739.8	14/05/2019	ONEPATH	Superannuation contributions	1		192.21	
INV SUPER	14/05/2019	ONEPATH	Superannuation contributions	1	192.21		
DD13739.9	14/05/2019	MEDIA SUPER	Superannuation contributions	1		197.73	
INV SUPER	14/05/2019	MEDIA SUPER	Superannuation contributions	1	197.73		
DD13770.1	14/05/2019	WA SUPER	Superannuation contributions	1		186.43	
INV SUPER	23/05/2019	WA SUPER	Superannuation contributions	1	186.43		



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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
DD13801.1	29/05/2019	TENNANT AUSTRALIA	RECREATION CLEANING EQUIPMENT LEASE FEE MAY	1		1,046.85
INV MAY 2	0129/05/2019	TENNANT AUSTRALIA	2019 RECREATION CLEANING EQUIPMENT LEASE FEE MAY 2019	1	1,046.85	
DD13804.1	28/05/2019	WA SUPER	Payroll deductions	1	3.5.5	24,382.73
INV SUPER	28/05/2019	WA SUPER	Superannuation contributions	1	21,300.00	
INV DEDUC	CT28/05/2019	WA SUPER	Payroll deductions	1	1,850.21	
INVDEDUC	CT28/05/2019	WA SUPER	Payroll deductions	1	94.30	
INV DEDUC	CT28/05/2019	WA SUPER	Payroll deductions	1	40.85	
INVDEDUC	CT28/05/2019	WA SUPER	Payroll deductions	1	266.16	
INV DEDUC	CT28/05/2019	WA SUPER	Payroll deductions	1	25.00	
INV DEDUC	CT28/05/2019	WA SUPER	Payroll deductions	1	325.00	
INVDEDUC	CT28/05/2019	WA SUPER	Payroll deductions	1	294.62	
INV DEDUC	CT28/05/2019	WA SUPER	Payroll deductions	1	43.15	
INV DEDUC	CT28/05/2019	WA SUPER	Payroll deductions	1	143.44	
DD13804.2	28/05/2019	HOSTPLUS SUPER	Superannuation contributions	1		414.50
INV SUPER	28/05/2019	HOSTPLUS SUPER	Superannuation contributions	1	414.50	
DD13804.3	28/05/2019	SUNSUPER	Superannuation contributions	1		680.29
INV SUPER	28/05/2019	SUNSUPER	Superannuation contributions	1	680.29	
DD13804.4	28/05/2019	MACQUARIE SUPER MANAGER	Superannuation contributions	1		133.66
INV SUPER	28/05/2019	MACQUARIE SUPER MANAGER	Superannuation contributions	1	133.66	
DD13804.5	28/05/2019	ESSENTIAL SUPER	Superannuation contributions	1		131.18
INV SUPER 28/05/2019 F		ESSENTIAL SUPER	Superannuation contributions	1	131.18	
DD 13804.6	28/05/2019	ANZ SMART CHOICE SUPER (ONEPATH MASTERFUND)	Superannuation contributions	1		205.96

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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV SUPER	28/05/2019	ANZ SMART CHOICE SUPER (ONEPATH MASTERFUND)	Superannuation contributions	1	205.96	
DD 13804.7	28/05/2019	CBUS	Superannuation contributions	1		139.72
INV SUPER	28/05/2019	CBUS	Superannuation contributions	1	139.72	
DD13804.8	28/05/2019	PRIME SUPER	Payroll deductions	1		434.51
INV SUPER	28/05/2019	PRIME SUPER	Superannuation contributions	1	313.25	
INV DEDUC	T28/05/2019	PRIME SUPER	Payroll deductions	1	121.26	
DD13804.9	28/05/2019	ONEPATH	Superannuation contributions	1		191.37
INV SUPER	28/05/2019	ONEPATH	Superannuation contributions	1	191.37	
DD13739.10	14/05/2019	UNISUPER	Payroll deductions	1		613.29
INV SUPER	14/05/2019	UNISUPER	Superannuation contributions	1	442.14	
INV DEDUC	T14/05/2019	UNISUPER	Payroll deductions	1	171.15	
DD13739.11	14/05/2019	MLC NOMINEES PTY LTD	Payroll deductions	1		197.53
INV SUPER	14/05/2019	MLC NOMINEES PTY LTD	Superannuation contributions	1	167.53	
INV DEDUC	T.14/05/2019	MLC NOMINEES PTY LTD	Payroll deductions	1	30.00	
DD13739.12	14/05/2019	AUSTRALIAN SUPER PTY LTD	Payroll deductions	1	10 11 1	2,372.62
INV SUPER	14/05/2019	AUSTRALIAN SUPER PTY LTD	Superannuation contributions	1	2,255.26	
INV DEDUC	T.14/05/2019	AUSTRALIAN SUPER PTY LTD	Payroll deductions	1	117.36	
DD13739.13	14/05/2019	HESTA SUPER FUND	Superannuation contributions	1		58.48
INV SUPER.	14/05/2019	HESTA SUPER FUND	Superannuation contributions	1	58.48	
DD13739.14	14/05/2019	GESB	Superannuation contributions	1	0.104	137.53
INV SUPER	14/05/2019	GESB	Superannuation contributions	1	137.53	



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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
DD13739.15	14/05/2019	THE TRUSTEE FOR A E & DL WILLIAMS SUPER FUND	Superannuation contributions	1		104.26
INV SUPER	14/05/2019	THE TRUSTEE FOR A E & DL WILLIAMS SUPER FUND	Superannuation contributions	1	104.26	
DD13739.16	14/05/2019	REST INDUSTRY SUPER	Superannuation contributions	-1		526.26
INV SUPER	14/05/2019	REST INDUSTRY SUPER	Superannuation contributions	1	526.26	
DD13739.17	14/05/2019	ZURICH AUSTRALIA LIMITED	Superannuation contributions	1		189.33
INV SUPER	14/05/2019	ZURICH AUSTRALIA LIMITED	Superannuation contributions	1	189.33	
DD13739.18	14/05/2019	IOOF PORTFOLIO SERVICE SUPERANNUATION FUND	Superannuation contributions	1		264.80
INV SUPER	14/05/2019	IOOF PORTFOLIO SERVICE SUPERANNUATION FUND	Superannuation contributions	1	264.80	
DD 13739.19	14/05/2019	(THE QUEEN'SLAND LOCAL GOVERNMENT SUPERANNUATION BOARD) LG SUPER	Superannuation contributions	1		522.64
INV SUPER	14/05/2019	(THE QUEENSLAND LOCAL GOVERNMENT SUPERANNUATION BOARD) LG SUPER	Superannuation contributions	1	522.64	
DD13739.20	14/05/2019	AMP LIFE LIMITED	Superannuation contributions	1		755.50
INV SUPER.	14/05/2019	AMP LIFE LIMITED	Superannuation contributions	1	755.50	
DD13739.21	14/05/2019	NETWEALTH SUPERANNUATION	Superannuation contributions	1		263.76
INV SUPER.	14/05/2019	NETWEALTH SUPERANNUATION	Superannuation contributions	1	263.76	
DD13739.22	14/05/2019	HOSTPLUS SUPER	Superannuation contributions	1		454.63
INV SUPER	14/05/2019	HOSTPLUS SUPER	Superannuation contributions	1	454.63	
DD13804.10	28/05/2019	MEDIA SUPER	Superannuation contributions	1		197.73
INV SUPER	28/05/2019	MEDIA SUPER	Superannuation contributions	1	197.73	
DD13804.11	28/05/2019	UNISUPER	Payroll deductions	1		564.24
INV SUPER	28/05/2019	UNISUPER	Superannuation contributions	1	406.78	



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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV DEDUCT28/05/2019		UNISUPER	Payroll deductions	1	157.46	
DD13804.12	28/05/2019	HESTA SUPER FUND	Superannuation contributions	1		139.23
INV SUPER	28/05/2019	HESTA SUPER FUND	Superannuation contributions	1	139.23	
DD13804.13	28/05/2019	MLC NOMINEES PTY LTD	Payroll deductions	1		197.53
INV SUPER	28/05/2019	MLC NOMINEES PTY LTD	Superannuation contributions	1	167.53	
INA DEDAC	T28/05/2019	MLC NOMINEES PTY LTD	Payroll deductions	1	30.00	
DD 13804.14	28/05/2019	THE TRUSTEE FOR A E & DL WILLIAMS SUPER FUND	Superannuation contributions	1	- 1,1,0	95.67
INV SUPER	28/05/2019	THE TRUSTEE FOR A E & DL WILLIAMS SUPER FUND	Superannuation contributions	1	95.67	
DD13804.15	28/05/2019	AUSTRALIAN SUPER PTY LTD	Payroll deductions	1		2,619.32
INV SUPER	28/05/2019	AUSTRALIAN SUPER PTY LTD	Superannuation contributions	1	2,501.96	
INV DEDUC	T28/05/2019	AUSTRALIAN SUPER PTY LTD	Payroll deductions	1	117.36	
DD13804.16	28/05/2019	REST INDUSTRY SUPER	Superannuation contributions	1		527.28
INV SUPER	28/05/2019	REST INDUSTRY SUPER	Superannuation contributions	1	527.28	
DD13804.17	28/05/2019	ZURICH AUSTRALIA LIMITED	Superannuation contributions	1	3.1000	283.99
INV SUPER	28/05/2019	ZURICH AUSTRALIA LIMITED	Superannuation contributions	1	283.99	
DD13804.18	28/05/2019	IOOF PORTFOLIO SERVICE SUPERANNUATION FUND	Superannuation contributions	1		231.14
INV SUPER	28/05/2019	IOOF PORTFOLIO SERVICE SUPERANNUATION FUND	Superannuation contributions	1	231.14	
DD 13804.19	28/05/2019	(THE QUEENSLAND LOCAL GOVERNMENT SUPERANNUATION BOARD) LG SUPER	Superannuation contributions	1		522.64
INV SUPER	28/05/2019	(THE QUEENSLAND LOCAL GOVERNMENT SUPERANNUATION BOARD) LG SUPER	Superannuation contributions	1	522.64	
DD13804.20	28/05/2019	AMP LIFE LIMITED	Superannuation contributions	1		729.73



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Cheque /EFT No	Date	Name	Invoice Description	Bank Code	INV Amount	Amount
INV SUPER	28/05/2019	AMP LIFE LIMITED	Superannuation contributions	1	729.73	
DD13804.21	28/05/2019	NETWEALTH SUPERANNUATION	Superannuation contributions	1		263.76
INV SUPER	28/05/2019	NETWEALTH SUPERANNUATION	Superannuation contributions	1	263.76	

REPORT TOTALS

Bank Code	Bank Name	TOTAL
1	MUNI FUND	2,577,853.52
2	TRUST FUND	55,023.10
TOTAL		2,632,876.62



Attachment 2

Payment dates 1st of May 2019 to 31st May 2019

- Municipal Fund payment cheque numbers 35142 to 35160 Total \$189,369.75.
- Trust Fund payment cheque number 2090 total \$40,113.00.

Electronic Funds Transfer

- Municipal Fund EFT32963 to EFT33350 Total \$2,313,036.92
- Trust Fund \$14,910.10.

Direct Debits Total \$75,446.85.

All have been made in accordance with delegated authority reference number (M/F/F/Regs LGA 1995 S5.42).

Month	Cheques E		EFT Payment	ayments Direct Debits		Payroll		Total Payments		
	2018/2	019	2018/2019		201	8/2019	201	.8/2019	20:	18/2019
July	\$ 7.	2,564.23	\$1,848,659.3	86	\$	68,661.59	\$	521,361.23	\$	2,511,246.41
August	\$ 73	3,252.00	\$1,707,947.8	37	\$	66,864.84	\$	416,983.90	\$	2,265,048.61
September	\$ 69	9,253.43	\$1,217,332.6	66	\$	72,026.84	\$	431,114.04	\$	1,789,726.97
October	\$ 8	1,575.31	\$1,929,162.9	93	\$	106,587.03	\$	628,872.64	\$	2,746,197.91
November	\$ 11	7,243.45	\$1,482,342.3	30	\$	71,164.39	\$	445,810.16	\$	2,116,560.30
December	\$ 3	9,439.79	\$1,046,201.1	.7	\$	75,011.58	\$	461,516.89	\$	1,622,169.43
January	\$ 12	8,297.30	\$2,544,662.2	26	\$	73,290.54	\$	468,244.45	\$	3,214,494.55
February	\$ 10	1,906.37	\$1,766,048.5	57	\$	70,852.69	\$	467,327.85	\$	2,406,135.48
March	\$ 15	2,087.56	\$1,981,890.9	93	\$	73,575.77	\$	457,076.93	\$	2,664,631.19
April	\$ 2	8,558.57	\$1,963,156.5	55	\$	102,487.63	\$	456,328.36	\$	2,550,531.11
May	\$ 22	9,482.75	\$2,327,947.0)2	\$	75,446.85	\$	683,283.60	\$	3,316,160.22
June									\$	•
Total	\$1,09	93,660.76	\$19,815,351.	62		\$855,969.75	\$	5,437,920.05	\$2	27,202,902.18



The Following table presents all payments made for the month from Council credit cards paid by direct debit DD13732.1

Summary Credit Card Payments	\$	Total
Executive Manager Engineering Services		
SUBWAY - DEPOT TRAINING REFRESHEMENTS 9/4/19	290.00	290.00
CESM		
PAYPAL RUGGEDPHONE - REPLACEMENT PHONE FOR LM	399.00	
COAST 2 COAST MOUNTS - MOUNT FOR IPAD CESM VEHICLE	213.38	
AUSSIE NG CLACKLINE INCIDENT	282.65	
WOOLWORTHS REFRESHMENT & SUPPLIES FOR BRIGADE TRAINING	20.80	
COLES REFRESHMENT & SUPPLIES FOR BRIGADE TRAINING	61.15	
PUMA ENERGY EL - REFRESHMENT SUPPLIED FOR WUNDOWIE FIRE	183.40	
PUMA ENERGY EL - REFRESHMENT SUPPLIED FOR WUNDOWIE FIRE	258.50	1,418.88
Executive Manager Corporate Services		
LOCAL GOVERNMENT PROFESSIONALS-CCTV DAVID SPARROW -	765.00	
CRITICAL INFRASTRUCTURE & LG		
LOCAL GOVERNMENT PROFESSIONALS-CCTV COLIN YOUNG -	675.00	
CRITICAL INFRASTRUCTURE & LG		
COUNTRY COMFORT INTER CITY -CCTV COLIN YOUNG -CRITICAL	180.79	
INFRASTRUCTURE & LG ACCOMMODATION	100.77	
COUNTRY COMFORT INTER CITY -CCTV COLIN YOUNG -CRITICAL	61.61	
INFRASTRUCTURE & LG PARKING	01.01	
EVER BRITE - PERTH CENTRALISED PROMAPPS TRAINING - K HOPKINS	658.90	
INFORMATION ENTERPRISES - MARLENE PLEWS DISASTER	440.00	
PREPAREDNESS FOR RECORDS MANAGERS	440.00	
MICROSOFT MONTHLY FEES 5 LICENSES - APRIL 2019	78.65	
SAFFRON NORTHAM - REFRESHMENTS 9/4/19	13.50	
ADOBE CREATIVE CLOUD MONTHLY FEE 13/4/19 TO 12/5/19	290.36	3,163.81
Fire audition Managery Development Comitions		
Executive Manager Development Services	25.40	
GLO-CASH -LASER FOR CONTOUR HEIGHTS	35.40	
SAI GLOBAL LIMITED - AUSTRALIAN STANDARDS AS1428.4.1 2009 &	309.05	244.45
AS1428.4 1992		344.45
Executive Manager Community Services		
SURVEY MONKEY - MONTHLY SUBSCRITPION RENEWAL	37.00	
DROPBOX RENEWAL OF SUBSCRIPTION 26/3/19 TO 26/3/20	152.90	
FACEBOOK - BOOSTING OF FACEBOOK POST-MOTORSPORTS FESTIVAL,	866.07	
TWILIGHT CONCERT, MOTORKHANA	000.07	
AUSTRALIAN INSTITUTE OF MANAGEMENT -EFFECTIVE MANAGEMENT&	1604.00	
TIME MANAGEMENT	1004.00	2,659.97
CEO		2,037.77
JS TECHNOLOGY & DIGITAL -IPHONE SCREEN REPAIR & COVER	160.00	
NORTHAM MITRE 10 - REIMBURSED BY JASON	44.05	
Q NGUYEN & T NGUYEN - REIMBURSED BY JASON	15.40	
STG NORTHAM HOCKEY - REIMBUSED BY JASON	233.67	
CPP CONVENTION CENTRE PARKING RCA WA & TOURISM MEETING	23.22	400 **
FOREIGN TRANSACTION FEES	17.32	493.66



CERTIFICATION OF THE PRESIDENT

I hereby certify that this schedule of account covering vouche fund transfer payments as per above and totalling \$3 submitted to the Ordinary Meeting of Council on Wednesday	3,316,160.22 was
CERTIFICATION OF THE PRESIDE	ENT
CERTIFICATE OF THE CHIEF EXECUTIVE OFFICER	
This schedule of accounts paid covering vouchers \$3,316,160 was submitted to each member of the Council on Wednesdon has been checked and is fully supported by vouchers and insubmitted herewith and which have been duly certified as goods and the rendition of services and as to prices, compute and the amounts shown are due for payment.	ay, 19 June 2019, voices which are to the receipt of



12.4.2 Financial Statement for the period ending 31 May 2019

Address:	N/A
Owner:	N/A
Applicant:	N/A
File Reference:	2.1.3.4
Reporting Officer:	Zoe Macdonald
	Accountant
Responsible Officer:	Colin Young
	Executive Manager Corporate Service
Officer Declaration of	Nil
Interest:	
Voting Requirement:	Simple Majority
Press release to be	No
issued:	

BRIEF

For Council to receive the Financial Statement for the period ending 31 May 2019.

ATTACHMENTS

Attachment 1: Financial Statement for the period ending 31 May 2019.

BACKGROUND / DETAILS

The reporting of monthly financial information is a requirement under section 6.4 of the Local Government Act 1995, and Regulation 34 of the Local Government (Financial Management) Regulations.

The Statement of Financial Activity for the period ending 31 May 2019 is included as Attachment 1 & 2 to this Agenda and includes the following reports:

- Statement of Financial Activity;
- Operating Statements;
- Balance Sheet;
- Acquisition of Assets;
- Disposal of Assets;
- Information on Borrowings;
- Reserves;
- Net Current Assets:
- Rating Information



The report includes a summary of the financial position along with comments relating to the statements. If Councillors wish to discuss the report contents or any other matters relating to this please contact Council Finance staff prior to the meeting.

Notes to the Financial Statements

Operating Income

- 1. Law and Order is under budget by \$80,700 due to timing of CCTV grant income.
- 2. Education and Welfare is under by \$48,570 due predominantly to Killara CHSP grant and client fees of \$51,160.
- 3. Community Amenities is under budget by \$32,227, septage disposal fees are \$39,974 under budget due to the partial year closure.
- 4. Recreation and culture is under budget by \$33,164, pool revenue is down by \$6,088, stock sales by \$7,608, recreation programs by \$8,548 and Jubilee Oval under by \$7,611.
- 5. Transport is over budget by \$9,910,970. This was due to Mainroads handover of Newcastle Street Bridge with a fair value of \$10,743,000 less the timing of the WANDRRA anticipated budget funding of \$314,832.
- 6. Economic Services is under budget \$164,896 predominantly due to the items presented below;
 - Timing of the festivals and events grant funding of \$36,000.
 - BKB revenue is under budget by \$75,531
 - Building Permits are under budget by \$29,596
 - Tourism reimbursements for branding is under by \$43,342
- 7. Other Property and Services is over by 16.99% due to fuel rebate of \$52,338, less charges for Insurance claims of \$8,420 and workers comp of \$10,663 being timing issues and private works of \$7,885 being under budget.

Operating Expenditure

- 8. Governance is under budget by \$126,793 predominantly due to the items disclosed below;
 - Consultants of \$94,772
 - Salaries and wages \$18,086
 - Postage and freight \$9,312
 - Community newsletter \$7,993
- 9. Law, Order and Public Safety is over budget by \$30,442 predominantly due to additional standpipe expenditure of \$56,507.
- 10. Health is under by \$38,058 predominantly due to
 - Salaries and wages are\$2,026
 - Vehicle Expenses \$3,414 (timing)
 - Conferences & Training \$3,033
- 11. Community Amenities is under budget \$306,777, due to the items presented below:
 - Rubbish site maintenance \$331,422 (timing)
 - Regional verge bins \$34,855
 - Septage Pond Maintenance \$19,428



- Flood mitigation is under \$11,883 due predominantly to refunds from synergy resulting from being overcharged for estimated power usage readings
- Aerators of \$10,141
- Tree subsidy of \$8,761
- Avon River Dredging of \$9,163
- Consultants of \$37,841
- Town Planning salaries & wages \$17,807
- Municipal Heritage inventory \$13,750
- Cemeteries expenditure \$5,924
- Drainage Management is over budget by \$202,194, being the dedicated crew at the Bakers Hill sub divisions.
- Recreation and Culture is under budget by \$372,672. This includes the following items;
 - Public Halls \$35,070
 - Timing of swimming pool expenditure Electricity \$9,134

Water \$23,726

Water park \$10,684

- Rec Centre salaries \$25,056
- Recreation control \$24,355
- Parks and gardens \$82,530(timing)
- Depreciation of \$113,254 due to adjustments to the fair value of assets.
- Library salaries and staff costs \$13,499
- Library building maintenance \$4,350
- 13. Transport is under budget \$321,210 relating to the timing of the works program.
- Other Economic Services are under by \$78,518 due to
 - Salaries & wages \$41,590 (timing)
 - Marketing & promotion \$14,863
 - Consultants \$31,978
 - Noxious weeds program \$27,843
 - Visitors Centre building maintenance \$41,648
 - Festivals & events \$29,184
 - Maintenance Council property \$24,569
 - BKB depreciation is over budget \$125,238, (non-cash)
- Other Property and services are under by \$46,620 due to internal public works overhead allocations

Operating Income by Nature and Type

- Operating Grants are under budget \$314,832, predominantly due to the 16. timing of the WANDRRA funding, claims currently with Mainroads pending
- 17. Fees and charges are under budget by \$152,345 due to points 2,3 and 6 detailed above

Operating Expenditure by Nature and Type

- 18. Materials and contracts is under budget 25% due to the timing of items presented below;
 - Valuations and searches \$6,624
 - Audit Fees \$26,330



- Health Legal Fees \$22,440
- Rubbish site maintenance \$386,938(timing)
- Regional verge bins \$34,855
- Septage pond maintenance \$19,427
- Municipal Heritage inventory \$13,750
- Cemeteries expenditure \$2,532
- Northam Pool operating expenses \$20,797
- Recreation Control \$26,696
- Maintenance Council property \$29,047
- Marketing and promotion \$41,198
- Visitor Centre building maintenance \$46,453
- Festival and events \$29,707
- Consultants as disclosed at points 8,11 & 14 above
- Bridge maintenance \$81,520
- Verge maintenance \$102,259
- Footpath maintenance \$13,657
- Parks, ovals and gardens and reserves \$80,181
- 19. Utility charges are over budget by \$67,572 as disclosed in point 9.
- 20. Depreciation is under budget 4% due to changes to the fair value of Council's infrastructure assets.
- 21. Interest expense is under budget \$29,851 (timing)
- 22. Insurance expense is over budget \$27,645
- 23. Other expenditure is over budget by \$183,124, predominantly due to the timing of internal allocations relating to POC (non-cash).
- 24. Non-operating grants are as disclosed in item 5
- 25. Profit and loss variations are due to the timing of the plant replacement program.

Capital expenditure

- 26. Server upgrade is over budget by \$6,300 due to additional unforeseen hardware requirements during the upgrade.
- 27. Wundowie Basketball Courts resurfacing was over budget by \$4,854 on award of the contract
- 28. The Flocon unit required maintenance of \$19,260, due to the significant expenditure this item has been capitalized.
- 29. Spencers Brook Road is over budget \$103,465 due to additional plant and labour costs.
- 30. Katrine Road \$72,563 over budget, due to additional plant and labour costs
- 31. Charles Street \$10,555 over budget due to additional plant and labour costs
- 32. East Street is \$33,253 over budget due to additional labour and plant costs
- 33. New hangar water feeds were \$6,292 over budget due to 9m leach drain
- 34. Newcastle Road Bridge was handed over to the Shire from Mainroads and has been added to the asset register \$10,943,000

CONSIDERATIONS

Strategic Community / Corporate Business Plan

Theme Area 6: Governance & Leadership.



Outcome 6.3: The Shire of Northam Council is a sustainable, responsive, innovative and transparent organisation.

Financial / Resource Implications

The Financial Statements have been prepared in accordance with Council's 2018/19 Budget.

Legislative Compliance

Section 6.4 and 6.26(2)(g) of the Local Government Act. Local Government (Financial Management) Regulations 1996.

Policy Implications

Nil.

Stakeholder Engagement / Consultation

N/A.

Risk Implications

- Reputational Nil.
- Financial Nil.
- Compliance Low
 - Risk assessed as low as there are processes in place to ensure that this
 report is presented to Council each month in order to comply with relevant
 legislation.
- Legal -Nil.

OFFICER'S COMMENT

Nil.

RECOMMENDATION

That Council receive the Financial Statements, prepared in accordance with the Local Government (Financial Management) Regulations, for the period ending 31 May 2019.



Attachment 1



SHIRE OF NORTHAM MONTHLY STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDING 31 MAY 2019

TABLE OF CONTENTS

	4	Page
Stateme	ent of Financial Activity	2 to 4
Notes to	and Forming Part of the Statement	
1	Acquisition of Assets	5 to 8
2	Disposal of Assets	9 to 10
3	Information on Borrowings	11
4	Reserves	12
5	Net Current Assets	13
6	Rating Information	14





SHIRE OF NORTHAM STATEMENT OF FINANCIAL ACTIVITY FOR THE PERIOD ENDING 31 MAY 2019

Shire of Northam	NOTE	12.12.12	2017		Variances	Variances
- American		18/19	Ytd	18/19	Actuals to	Actuals to
Operating .		Budget	Budget	Ytd Actual	Budget	Budget
5-2-2007		\$	\$	\$	\$	%
Revenues			42.02	2,2,2	00.02.2	
Governance		61,400	57,493	71,715	14,222	24.74%
General Purpose Funding Other		2,172,748	2,112,094	2,128,543	14,449	0.68%
General Purpose Funding Rates		10,247,814	10,248,072	10,254,203	8,131	0.08%
Law, Order, Public Safety	1	1,493,449	603,890	523,190	(80,700)	(13.38%
Health		81,000	76,290	62,232	(14,058)	(18.43%
Education and Welfare	2	1,335,198	1,319,334	1,270,764	(48,570)	(3.68%)
Housing		44,588	40,843	44,928	4,085	10.00%
Community Amenities	3	2,648,293	2,476,942	2,444,715	(32,227)	(1.30%)
Recreation and Culture	4	6,592,200	1,802,457	1,769,293	(33, 164)	(1.84%)
Transport	5	2,508,554	2,332,327	12,243,297	9,910,970	424.94%
Economic Services	6	698,402	6 13,059	448, 163	(164,898)	(28.90%
Other Property and Services	7	148,110	149,501	174,900	25,399	16.99%
Total Operating Revenue		28,087,538	21,830,302	31,433,942	9,603,641	43.99%
Expenses						
Governance	8	(1,296,184)	(1, 196, 183)	(1,089,390)	128,793	10.60%
General Purpose Funding		(283,705)	(260,994)	(278,795)	(17,801)	(6.82%)
Law, Order, Public Safety	9	(1,289,643)	(1, 183, 211)	(1,213,653)	(30,442)	(2.57%)
Health	10	(299,775)	(274,891)	(238,833)	38,058	13.84%
Education and Welfare		(1,372,112)	(1,281,487)	(1,241,229)	20,237	1.60%
Housing		(74,259)	(67,267)	(55,383)	11,884	17.67%
Community Amenities	11	(3,530,527)	(3,076,329)	(2,769,553)	308,777	9.97%
Recreation & Culture	12	(4,606,921)	(4,285,689)	(3,893,018)	372,672	8.74%
Transport	13	(5,681,202)	(5,087,977)	(4,748,767)	321,210	6.34%
Economic Services	14	(2,689,610)	(2,435,823)	(2,357,305)	78,518	3.22%
Other Property and Services	15	(97,351)	(83,377)	(38,757)	48,620	55.91%
Total Operating Expenses		(21, 181, 289)	(19, 173, 208)	(17,898,682)	1,274,528	6.65%
Removal of Non-Cash Items						
(ProfitVLoss on Asset Disposals		(138,539)	75.848	13.224	(62,624)	
Movement in Employee Benefit P	moisinns	0	0	(1,740)	(1,740)	
Depreciation on Assets	iconsidire	4,363,387	3,999,589	3,844,828	(154,761)	
Non Operating Items		4,505,567	0,000,000	5,011,020	(104,701)	
Purchase Land Held for Resale		0	0	0	0	
Purchase Land and Buildings		(2.002.930)	(1,376,655)	(651,588)	725,087	52.67%
Purchase Plant and Equipment		(1,585,118)	(1,381,176)	(923,983)	457, 193	33.10%
MATERIAL CONTROL OF STREET STREET, ST	nt				- 10 March 10 M	29.46%
Purchase Furniture and Equipme	TIL.	(122, 108)	(122, 108)	(98,130)	35,976	28.40%
Purchase Bush Fire Equipment		0	0	0	0	
Purchase Playground Equipment Purchase Infrastructure Assets -		(3,942,002)	(3,909,039)	(2,230,030)	1,679,009	42.95%
Purchase Infrastructure Assets -		(3,942,002)	(880,808,0)	(10,943,000)	(10,943,000)	42.80%
Purchase Infrastructure Assets -		(100,100)	(337,861)	(258,239)	79,622	23.57%
Purchase Infrastructure Assets -		(1,904,123)	(1,840,155)	(1, 192,610)	647,545	35.19%
Purchase Infrastructure Assets -				A COLUMN TO SERVICE AND A SERV	222,640	12.34%
Purchase Infrastructure Assets -		(2,717,581)	(1,804,430)	(1,581,790)		(3.74%)
Purchase Infrastructure Assets -		(59,200) (191,000)	(54,263) (165,913)	(58,292) (138,002)	(2,029) 29,911	18.03%
Purchase Infrastructure Assets -					1,311,632	37.80%
Proceeds from Disposal of Assets		(11,471,019)	(3,489,542)	(2, 157, 910)	1,311,632	
Repayment of Debentures	3	1,111,000	173,833	173,833 282,177	509,558	(0.00%) 224,10%
		(227,381)	(227,381)	282,177		224.10%
Proceeds from New Debentures		5,000,000	0		10.474	(4.00 000
Self-Supporting Loan Principal In		25,095	3,083	15,537	12,474	(407.25%
Transfers to Restricted Assets (R Transfers from Restricted Asset ((1,044,301) 3,327,756	(109,428) 1,301,228	(109,428) 1,301,228	0	
	13					
Net Current Assets July 1 B/Fwd		4,962,863	4,962,863	4,982,863	0	
Net Current Assets Year to Date		0	(1,624,431)	3,583,472	5,207,903	

Budget deficit due to changes made to roads program Council motion C.3608

This statement is to be read in conjunction with the accompanying notes.



NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDING 31 MAY 2019

1. OPERATING STATEMENT

OPERATING REVENUES	Note	18/19 Budget \$	Ytd Budget	18/19 Ytd Actual	Variances Actuals to Budget \$	Variances Actual to Budget %
Rates		10,247,614	10,248,404	10,254,203	5,799	0%
Operating Grants Subsidies and Contributions	16	5,015,589	4,568,258	4,253,426	(314,832)	-7%
Fees and Charges Proceeds from Sale of Assets	17	3,964,894	3,627,176	3,474,831 0	(152,345) 0	-4%
Service Charges		0	0	0	0	0140
Interest Earnings		391,500	337,896	342,409	4,513	1%
Other Revenue		757,675	807,773	814,758	6,985	
TOTAL OPERATING REVENUE		20,377,272	19,589,507	19,139,627	(449,880)	-2%
OPERATING EXPENSES						
Employee Costs		(8,107,728)	(7,700,329)	(7,911,582)	(211,253)	-3%
Materials and Contracts	18	(6,695,359)	(5,761,698)	(4,294,988)	1,466,710	25%
Utility Charges	19	(952,576)	(801,465)	(869,036)	(67,572)	-8%
Depreciation of Non Current Assets	20	(4,363,387)	(3,999,589)	(3,844,828)	154,761	4%
Interest Expenses	21	(133,094)	(129,654)	(99,803)	29,851	23%
Insurance Expenses	22	(475,846)	(475,002)	(502,647)	(27,645)	-6%
Other Expenditure	23	(184,609)	(146, 303)	(329,427)	(183,124)	-125%
TOTAL OPERATING EXPENSE		(20,912,599)	(19,014,039)	(17,852,312)	1,161,728	-6%
Non Operating Grants Subsidies and		5455-0-565			0.0000000000000000000000000000000000000	Acres 1
Contributions	24	7,303,035	2,157,473	12,261,170	10,103,697	-468%
Profit on Asset Disposals	25	407,229	84,234	33,146	(51,088)	10000001
Loss on Asset Disposals	25	(268,690)	(160,082)	(46,370)	113,712	71%
RESULTING FROM OPERATIONS		6,906,247	2,657,093	13,535,260	10,878,168	409%



NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDING 31 MAY 2019

2. BALANCE SHEET

	18/19	17/18 Actual
	YTD Actual	Estimated
	\$	\$
CURRENT ASSETS		
Cash Assets	6,521,977	9,699,754
Receivables	2,996,761	3,496,735
Inventories	1,224	1,224
TOTAL CURRENT ASSETS	9,519,962	13,197,713
NON-CURRENT ASSETS		
Receivables	583,191	583,191
Land and Buildings	53,262,120	53,557,271
Property, Plant and Equipment	7,384,897	6,600,355
Infrastructure	155,183,942	139,487,644
TOTAL NON-CURRENT ASSETS	216,414,150	200,228,461
TOTAL ASSETS	225,934,112	213,426,174
CURRENT LIABILITIES		
Payables	616,671	1,936,615
Interest-bearing Liabilities	6,558	224,381
Provisions	1,062,556	1,064,296
TOTAL CURRENT LIABILITIES	1,685,785	3,225,292
NON-CURRENT LIABILITIES		
Interest-bearing Liabilities	2,283,681	1,783,681
Provisions	271,813	271,813
TOTAL NON-CURRENT LIABILITIES	2,555,494	2,055,494
TOTAL LIABILITIES	4,241,279	5,280,786
NET ASSETS	221,692,833	208,145,388
EQUITY		
Retained Surplus	102,780,909	88,041,666
Reserves - Cash Backed	4,932,912	6,124,711
Reserves - Asset Revaluation	113,979,012	113,979,011
TOTAL EQUITY	221,692,833	208,145,388





NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDING 31 MAY 2019

			18/19	18/19
3.	ACQUISITION OF ASSETS		Budget	Ytol Actual
			\$	\$
	The following assets have been acquired during			
	he period under review:			
	By Program			
	Governance	Note		
	Admin Building		317,500	0
	Community Services Hub Building		20,000	24,177
	New Telephone System		42,276	0
	Server Upgrade	26	79,830	86,130
	Law, Order & Public Safety			
	Rangers Ute		47,000	0
	Irish Town Light Tanker		169,800	0
	Grass Valley Fire Shed		288,919	243,188
	Northam SES Building		14,900	0
	Bakers Hill Fire Shed		403,290	4,650
	Electronic Conversion of Standpipe		14,500	14,502
	OCTV - Stage 1 & 2		235,814	35,882
	Education & Welfare			
	Playgroup		13,850	5,077
	Upgrade Memorial Hall		10,000	10,348
	Killara Commuter Bus		51,020	51,020
	Killara Bus		143,627	143,627
	Community Amenities			
	Cemetery Toilet		1,536	0
	King Creek Drainage		80,395	74,143
	Area Drainage		186,669	13,855
	Design of Recycling Station Inkpen		50,000	16,260
	Cld Quarry Drainage		100,000	3,708
	Rehab Investagation Old Tip Site		35,000	0
	NRM Grant Capital Expenditure		40,100	4,418
	Cemetery Lot development		18,121	19,119
	CBD Works - Street Scaping		181,000	136,002



NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDING 31 MAY 2019

3. ACQUISITION OF ASSETS (Continued)	Note	18/19 Buolget	18/19 Ytol Actual
		\$	\$
By Program (Continued)			
Recreation & Culture			
Town Hall Upgrades		20,250	18,538
Upgrade Rec Centre CCTV		24,500	4,885
Upgrade Emergency Exit door		6,035	1,500
Paint Non-slip Floor		4,500	3,860
Purchase Lot 1 GEH		220,000	221,225
Bert Hawke Pavilion - Upgrade, Including Kitche	÷Π		
C/fwd		40,000	0
Solar Initiative		30,000	0
General Library Upgrades		84,300	2,268
Cld Railway Station Precinct Upgrade C/fwd		50,000	0
Cld Railway Station Precinct Exit Gates		13,000	0
AVVVA - Drainage Works		22,850	0
AVVVA - Roof Replacement C/fwd		145,000	0
AVVVA - Brick Pointing		8,850	4,410
Community Coaster Bus		103,637	103,627
Wundowie Family Space		50,000	0
Wundowie Basketball Courts Upgrade	27	80,000	84,855
St Johns Ambulance Site Improvements		80,000	0
Artificial Hockey Turf		400,000	35,547
Bridge Crossing Fixings C/fwd		10,000	0
POS Playground Improvements		141,995	94,076
BMX Lighting		90,000	2,500
Bert Hawke - Drainage C/fwd		40,000	0
Bert Hawke - Lighting C/fwd		20,000	0
Northam Youth Space C/fwd		1,575,586	1,143,587
Wundowie Pool Bowl Repainting		10,000	0
Swimming Pool Redevelopment		10,977,484	2,064,021
Transport			
Northam Depot Redesign		10,000	0
PN1804 Mitsubishi Fuso C/fwd		133,966	135,148
PN0908 Volvo Back Hoe Loader BL71		153,614	153,124
PN1805 4T Truck C/fwd		89,408	89,407
PN2240 Wood Chipper		92,300	92,300
PN1807 3.5T Truck C/fwd		79,971	81,612
P100 Cricket Wicket Roller		29,909	29,909
PN1501 Hino Water Truck FM500		276,234	0
PN1202 Flocon unit	28	0	19,260
Traffic Counter	1000	15,585	15,585
MV1808 Kerb Edging Machine		9,364	9,364



NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDING 31 MAY 2019

ACCURATION OF ACCURATE	11.	18/19	18/19
. ACQUISITION OF ASSETS (Continued)	Note	Buolget \$	Ytol Actual
By Program (Continued)		•	•
Transport			
Spencers Brook Road SLK 5400 - 7360		283,773	59,643
Spencers Brook Road SLK 12800 - 14600	29	353,521	456,986
Spencers Brook Road		31,246	33,144
Jennapulin Road cfwd		68,352	22,74
Fermoy Road		2,300	2,29
Katrine Road C/Fwd	30	62,500	135,06
Mudalla Way		23,030	20,42
Glass Avenue		129,169	1,30
Mervyn Street		23,319	20,25.
Cody Street		35,914	34,54
Foreman Street		36,317	33,77
Cook Street		9,214	9,76
Balga Toe		84,514	57,36
Gregory Street		52,042	27,95
Wellington Street		93,465	57
Wellington Street West		73,668	57
Selby Street		51,232	73
Cordon Street		21,532	94
Byfield Street		183,791	49
Irishtown Road		195,615	40,25
Maintenance Capitalised		100,000	7,78
Coates Road		149,846	60,23
Fitzgerald Street SLK		57,757	56,48
Newman Road		17,150	5,09
O'Neill Road		284,028	11,45
Charles Street	31	86,572	97,12
East Street	32	109,068	142,32
Coates Road		155,317	79,07
Mitchell Avenue		101,338	92,42
Laneway Land Acquisition		57,000	
GEH Upgrade		419,936	421,23
Keane Street		140,221	118,00
Kerb Renewal		78,565	20,72
Chinganning Road C/fwd		80,087	80,80
Gravel Resheeting		223,365	73,56
Elizabeth Place Carpark Resurfacing		65,000	
Beavis Place		45,024	
St George Street		21,543	5,20
Lobellia Avenue		49,967	49,96
GEH Bakers Hill		118,431	118,00
Tames Road		57,375	42,73
BKB Footpath		45,521	42,333



NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDING 31 MAY 2019

3. ACQUISITION OF ASSETS (Continued)	Note	18/19 Buolget \$	18/19 Ytol Actual \$
Drainage - Rural		1,612,057	1,104,612
Culvert Renewal		59,238	4,853
Repair Leach Drains Airport		9,200	0
New Hanger Water Feeds Airport	33	50,000	56,292
Newcastle Road Bridge	34	0	10,943,000
Economic Services			
BKB Building & Furniture		403,000	320,587
Old Fire Station, Repairs Windows		5,800	8,100
Cld fire Station, Brick Pointing		7,850	0
Bakers Drainage		25,000	0
Water Pump Station Upgrade		169,681	0
Signage Tower GEH Mitchell Avenue		10,000	0
A PART A TANK A MATERIAL PROPERTY OF A STANK A	- 1	24,312,936	20,217,573

SHIRE OF NORTHAM

NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDING 31 MAY 2019

3. ACQUISITION OF ASSETS (Continued)	Note	18/19 Buolget \$	18/19 Ytol Actual
By Class			
Land Held for Resale		Ö	0
Land and Buildings		2,002,930	651,588
Plant and Equipment		1,565,116	923,983
Furniture and Equipment		122,106	86,130
Bush Fire Equipment		0	0
Playground Equipment		0	0
Infrastructure Assets - Roads		3,942,002	2,230,030
Infrastructure Assets - Footpaths		337,861	258,239
Infrastructure Assets - Bridges & Culverts		0	10,943,000
Infrastructure Assets - Drainage		1,904,121	1,192,610
Infrastructure Assets - Parks & Ovals		2,717,581	1,581,790
Infrastructure Assets - Airfields		59,200	56,292
Infrastructure Assets - Streetscape		191,000	136,002
hfrastructure Assets - Other		11,471,019	2,157,910
		24,312,936	20,217,573





NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDING 31 MAY 2019

4. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

	Written Do	wn Value	Sale Pro	ceeds	Profit(Loss)		
<u>Bv Program</u>	18/19 Budget \$	Ytd Actual \$	18/19 Budget \$	Ytol Actual \$	18/19 Budget \$	Ytol Actual \$	
Law Order & Public Safety	- 1	- 4					
PN1514 Rangers Triton Ute 4*4	20,347	0	19,000	0	(1,347)	0	
Education & Welfare					0		
Community Coaster Bus C/fwd	26,222	26,508	13,500	13,636	(12,722)	(12,872)	
Killarra Commuter Bus C/fwd	24,370	27,400	70,000	60,546	45,630 0	33,146	
Community Amenities					0		
Toyota Coaster Bus (Community)	22,901	50,997	24,000	18,848	1,099	(32,149)	
Recreation					0		
Sale of Land, Yilgarn Ave	446,500		805,000	80,500	358,500 0	0	
Recreation & Culture					0	0	
Transport					0	0	
PN1218 Mitsubishi Fuso C/fwd	43,000	0	19,000	0	(24,000)	0	
PN0908 Volvo Back Hoe Loader BL71	97,225	0.00	27,500	0	(69,725)		
PN1218 Mitsubishi Fuso C/fwd	60,912	0	26,000	0	(34,912)	0	
PN2240 Wood Chipper	30,320	0	10,000	0	(20,320)	0	
PN1221 4T Truck C/fwd	42,329	0	22,000	0	(20,329)	0	
P100 Cricket Wicket Roller	3,400	0	1,000	0	(2,400)	0	
Speed Alert Trailer	0	0	2,000	0	2,000	0	
PN1501 Hino Water Truck, FM500	138,098	0	72,000	0	(66,098)	0	
Ride on Mower	0	1,652	0	303	0	(1,349)	
PN1401 Mazda BT50 Tray Top	16,837	0	0	0	(16,837)	0	
	972,461	106,557	1,111,000	173,833	138,539	(13,224)	





NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDING 31 MAY 2019

4. DISPOSALS OF ASSETS

The following assets have been disposed of during the period under review:

	Written Do	wn Value	Sale Pro	ceeds	Profit(Loss)		
<u>By Class</u>	18/19 Budget \$	Ytol Actual \$	18/19 Budget \$	Ytol Actual \$	18/19 Budget \$	Ytol Actual \$	
Plant & Equipment			10				
PN1514 Rangers Triton Ute 4*4	20,347	0	19,000	0	(1,347)	٥	
Killarra Commuter Bus C/fwd	26,222	26,508	13,500	13,636	(12,722)	(12,872)	
Killarra Community Care Bus C/fwd	24,370	27,400	70,000	60,546	45,630	33,146	
Toyota Coaster Bus (Community)	22,901	50,997	24,000	18,848	1,099	(32,149)	
PN1218 Mitsubishi Fuso C/fwd	43,000	0	19,000	0	(24,000)	0	
PN0908 Volvo Back Hoe Loader BL71	97,225	0	27,500	0	(69,725)	0	
PN1221 4T Truck C/fwd	60,912	0	26,000	0	(34,912)	0	
PN2240 Wood Chipper	30,320	0	10,000	0	(20,320)	0	
PN1222 3.5T Truck C/fwd	42,329	0	22,000	0	(20,329)	0	
P100 Cricket Wicket Roller	3,400	0	1,000	0	(2,400)	0	
Speed Alert Trailer	0	0	2,000	0	2,000	٥	
PN1501 Hino Water Truck, FM500	138,098	0	72,000	0	(66,098)	0	
Ride on Mower	0	1,652	0	303	0	(1,349)	
PN1401 Mazda BT50 Tray Top	16,837	0	0	0	(16,837)	0	
Land			7	40.00	ő		
Sale of Land, Yilgarn Ave	446,500		805,000	80,500	358,500	0	
The second secon	972,461	106,557	1,111,000	173,833	138,539	(13,224)	

Summary
Profit on Asset Disposals
Loss on Asset Disposals

18/19 Ytd Actual \$ \$ 407,229 33,146 (288,690) (46,370) 138,539 (13,224)





NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDING 31 MAY 2019

5 INFORMATION ON BORROWINGS

(a) Cebenture Repayments

Particulars				Principal 1-Jul-18	Ne Loa	55		cipal ments	Princ Outsta			rest ments
			18/19 Budget \$	18/19 Ytd Actual	18/19 Budget \$	18/19 Ytd Actual	18/19 Budget \$	18/19 Ytd Actual	18/19 Budget \$	18/19 Ytd Actual \$		
Recreation & Culture												
Loan 208 - Northam Country Club **	7.36%	9,365	0	3,008	6,128	6,128	3,237	6,245	624	454		
Loan 219A - Northam Bowling Club **	3.18%	182,007	0	0	18,967	9,409	163,040	172,598	6,870	3,120		
Loan 223 - Recreation Facilities	6.06%	252,562	0	60,342	122,513	122,512	130,049	190,392	15,099	8,003		
Loan 224 - Recreation Facilities	6.48%	860,271	0	21,588	43,876	43,876	816,395	837,983	60,776	48,524		
Loan New - Swimming Pool		0	4,500,000	0	0	0	4,500,000	0	0	0		
Loan 225 - Youth Space		0	500,000	500,000	0	(500,000)	500,000	1,000,000	0	0		
Economic Services									1000000			
Loan 225 - Victoria Oval Purchase	6.48%	703,858	0	17,663	35,898	35,898	€67,960	685,623	49,726	39,701		
		2,008,063	5,000,000	602,601	227,381	(282,177)	6,780,682	2,892,841	133,094	99,802		

Note: ** indicates self - supporting loans

All other debenture repayments are to be financed by general purpose revenue.

Loan 221 - No longer a self supporting loan to Northam Aero Club now financed by general purpose revenue.





NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

FOR THE PERIOD ENDING 31 MAY 2019

				AND ASSOCIATION OF THE PARTY OF						
	18/19 Budget			18/19 Ytd Actual						
	Opening Bal	Interest	Tfr To Reserve	Tfr From Reserve	Total	Opening Bal	Interest	TfrTo Reserve	Tfr From Reserve	Total
6. RESERVES - CASH BACKED										
Aged Accomodation Reserve	217,338	4,280	5,000		226,597	217,338	3,903			221,241
Employee Liability Reserve	418,145	8,198	10000000		426,340	418,145	7,508			425,652
Housing Reserve	259,499	5,088	75.55		264,586	259,499	4,660			264,159
Reticulation Scheme Reserve	69,088	1,354	10,000	24.00.00	80,442	69,088	1,240		2007200000	70,328
Office Equipment Reserve	101,068	1,981	200000000	(72,276)	30,771	101,066	2,905		(30,000)	73,971
Plant & Equipment Reserve	109,879	2,154	330,000	(315,585)	126,448	109,879	1,973			111,852
Road & Bridgeworks Reserve	77,723	1,523	10,000	1/20/20/1985	89,246	77,723	1,395			79,118
Refuse Site Reserve	478,794	9,345	180,000	(110,000)	556, 139	476,794	8,556			485,350
Regional Development Reserve	91,481	1,793		(80,000)	13,274	91,481	1,643			93,124
Speedway Reserve	144,261	2,828		Delta Chicken	147,088	144,261	2,590			146,851
Community Bus Replacement Reserve	63,105	1,433	0.0000.000	(82,000)	2,538	63,105	1,130			64,235
Septage Pond Reserve	191,430	3,752	71,223		266,405	191,430	3,437			194,867
Killara Reserve	275,484	7,380	17,020	[124,187]	275,697	275,484	8,734			382,219
Stormwater Drainage Projects Reserve	129,330	2,535	1,514	(100,000)	33,379	129,330	2,318		0.0000000000000000000000000000000000000	131,648
Recreation and Community Facilities Reserve	1,809,999	35,478	158,965	[1,888,228)	118,212	1,809,999	32,214		[1,271,228)	570,985
Administration Office Reserve	691,211	13,548	131 72 73 74	(337,500)	367,259	691,211	11,315			702,526
Council Buildings & Amenities Reserve	308,750	6,052	55,579	[175,000]	195,381	308,750	5,531			314,281
River Town Pool Dredging Reserve	303,220	5,943	50,000	158525L00240	359,163	303,220	5,445			308,664
Parking Facilities Construction Reserve	211,280	4,141		(85,000)	150,421	211,280	3,793			215,073
Art Collection Reserve	22,680	445	12.556.5	46.72	23,125	22,680	407			23,087
Election Reserve	163	3	15,000		15,166	163	3			166
Revaluation Reserve	40,483	793	20,000	- second primary of	61,256	40,483	726			41,189
Total Cash Backed Reserves	6,112,388	120,000	924,301	(3,327,758)	3,828,933	6,112,388	109,428		[1,301,228)	4,920,586

Total Interest

1,044,301

All of the above reserve accounts are to be supported by money held in financial institutions.





NOTES TO AND FORMING PART OF THE STATEMENT OF FINANCIAL ACTIVITY

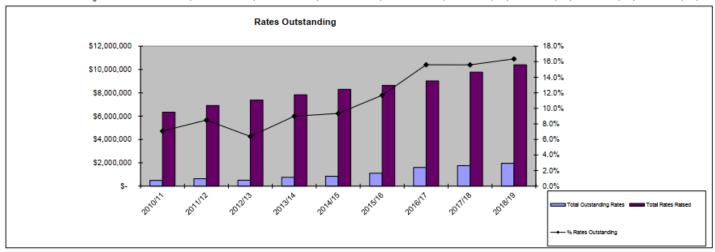
FOR THE PERIOD ENDING 31 MAY 2019

	18/19	18/19	17/18
	Budget	Ytd Actual	Financial
	\$	\$	Report \$
7. NET CURRENT ASSETS	Ψ	Ψ	Ψ
Composition of Estimated Net Current Asset Po	sition		
CURRENT ASSETS			
Cash - Unrestricted	200,000	1,589,065	2,388,415
Cash - Restricted Unspent Grants	0	0	0
Cash - Restricted Reserves	3,828,933	4,932,912	7,311,337
Self Supporting Loan	26,500	1,282	16,818
Sundry Debtors	143,816	245,582	1,458,765
Rates - Current	1,900,000	2,514,881	1,996,581
Pensioners Rates Rebate			
Provision for Doubtful Debts	0 000	122,126	(442.400)
	100,000	(142,499)	(142,499)
GST Receivable	0	183,914	95,597
Accrued Income/Prepayments	0	71,474	71,474
Inventories	1,000	1,224	1,224
	6,200,249	9,519,961	13,197,711
LESS: CURRENT LIABILITIES			
Sundry Creditors	(1,703,361)	(288, 136)	(1,450,292)
Rates Income in Advance	(280,000)	(223,678)	0
GST Payable	0	(104, 306)	0
Accrued Salaries & Wages	0	0	(57,702)
Accrued Interest on Debentures	0	0	(31,275)
Payroll Creditors	0	0	0
Accrued Expenditure	0	0	(166,462)
Withholding Tax Payable	0	(74)	Ó
Payg Payable	0	(479)	7,542
Loan Liability	(227,381)	(6,558)	(224, 381)
Provision for Annual Leave	(605,891)	(605,891)	(605,891)
Provision for Long Service Leave	(458,405)	(456,665)	(458,405)
Other Payables	(450,465)	(430,003)	(450,405)
Other F ByBDies	(3,275,038)	(1,685,787)	(2,986,866)
NET CURRENT ASSET POSITION	2,925,211	7,834,174	10,210,845
Less: Cash - Reserves - Restricted	(3,828,933)	(4,932,912)	(6,124,711)
Less: Cash - Unspent Grants - Restricted	(3,020,333)	(1,002,012)	0,124,711)
Less: Land for resale - Cost of acquisition	0	,	0
Less: Loans receivable - clubs/institutions	0	0	(16,818)
Add: Current Loan Liability	227,381	6,558	224,381
Add: Leave Liability Reserve	426,341	425,652	419,166
Add: Budgeted Leave	250,000	250,000	250,000
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	0	3,583,472	4,962,863



SHIRE OF NORTHAM RATING REPORT FOR THE PERIOD ENDED 31 May 2019

	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Key Rating Dates								1	
RATES ISSUED	04/08/10	08/08/2011	5/08/2012	4/09/2013	14/08/14	14/09/15	19/08/2016	1/08/2017	15/08/2018
RATES DUE	13/09/2010	22/09/2011	24/09/2012	23/10/2013	8/10/2014	25/09/2015	30/09/2016	14/09/2017	19/09/2018
2nd INSTALMENT DUE	12/11/2010	22/11/2011	16/11/2012	23/12/2013	8/12/2014	25/11/2015	30/11/2016	14/11/2017	19/11/2018
3rd INSTALMENT DUE	11/01/2011	23/01/2012	29/01/2013	24/02/2014	9/02/2015	25/01/2016	30/01/2017	15/01/2018	21/01/2018
4th INSTALMENT DUE	14/03/2011	22/03/2012	29/03/2013	24/04/2014	9/04/2015	28/03/2016	30/03/2017	15/03/2018	21/03/2018
Outstanding1st July	\$540,290	\$521,194	\$562.531	\$568.647	\$716,120	\$873.686	\$1,116,220	\$1,483,688	\$1,535,793
Rates Levied	\$6,268,889	\$6,851,706	\$7,312,029	\$7,758,147	\$8,222,616	\$8,552,189	\$8,931,257	\$9,564,551	\$9,925,046
Interest, Ex gratia, interim and	40,200,000	40,000,000	4.10.2020	4.,	**,===,	40,002,.00	40,000,000	40,000,000	40,020,010
back rates	\$75,632	\$63,079	\$68,857	\$73,630	\$80,154	\$83,173	\$208,077	\$205,216	\$485,208
Rates Paid by month									
1 July	24,586	51,948	38,805	47,443	62,554	29,105	43,333	60,002	94,638
2 August	1,272,790	1,120,912	1,043,163	23,961	119,840	700,198	367,776	2,054,983	1,856,869
3 September	2,736,315	3,251,815	3,604,324	1,152,416	2,650,420	4,519,842	4,243,288	3,764,731	4,014,835
4 October	374,463	318,701	443,703	3,790,646	2,550,091	630,886	1,166,136	484,607	590,724
5 November	600,065	689,461	680,522	444,497	506,022	842,856	908,844	1,036,340	952,902
6 December	158,023	172,178	160,665	685,338	654,900	214,507	336,154	189,794	239,893
7 January	362,368	441,740	469,219	194,157	295,629	441,681	464,526	637,664	861,146
8 February	99,165	112,296	166,351	502,176	508,828	148,327	260,963	258,355	174,143
9 March	404,575	438,277	448,126	176,270	256,379	601,416	589,684	670,462	821,970
10 April	202,155	105,463	261,010	517,451	484,165	166,567	182,282	164,940	230,157
11 May	162,815	101,999	119,726	110,851	87,473	102,660	91,433	176,543	154,025
12 June								1	
Total YTD	6,397,318	6,804,790	7,435,615	7,645,206	8,176,302	8,398,046	8,654,418	9,498,421	9,991,301
% Ytd Rates Outstanding	7.1%	8.5%	6.4%	9.0%	9.3%	11.7%	15.6%	15.6%	16.4%
Ytd Outstanding	487,493	631,190	507,803	755,218	842,588	1,111,001	1,601,137	1,755,034	1,954,746





12.4.3 Reassignment of Lease Fluffy Ducklings Day Care to Regional Early Education and Development Inc.

Agenda item withdrawn upon further discussion with Fluffy Ducks Day Care Inc.



12.4.4 Health Amendment Local Law 2018 Undertaking

Address:	N/A
Owner:	Shire of Northam
Applicant:	N/A
File Reference:	2.3.2.15
Reporting Officer:	Cheryl Greenough
	Coordinator Governance/Administration
Responsible Officer:	Colin Young
	Executive Manager Corporate Service
Officer Declaration of	Nil
Interest:	
Voting Requirement:	Simple Majority
Press release to be	No
issued:	

BRIEF

This report is for Council to provide a second Undertaking to the Joint Standing Committee on Delegated Legislation (JSC) for the Shire of Northam Health Amendment Local Law 2018 which was Gazetted on 22 January 2019.

ATTACHMENTS

Nil.

BACKGROUND / DETAILS

At the Ordinary Council Meeting held on 17 April 2019 Council undertook to the Joint Standing Committee to make changes to the Health Amendment Local Law the next time it was reviewed. The JSC have since found other changes previously missed by both the Shire and the JSC.

CONSIDERATIONS

Strategic Community / Corporate Business Plan

Theme Area 6: Governance & Leadership

Outcome 6.3: The Shire of Northam council is a sustainable, responsive, innovative and transparent organisation.

- Implement systems and processes which deliver quality outcomes for our community;
- Maintain a high standard of corporate governance;
- Encourage active community participation in our local government; and



• Undertake our regulatory roles in a safe, open, accountable and respectful manner.

Financial / Resource Implications

Nil.

Legislative Compliance

Section 3.12 of the Local Government Act 1995 which outline the procedures for making local laws.

Policy Implications

Nil.

Stakeholder Engagement / Consultation

Nil

Risk Implications

Failure to comply with the JSC would cause a potential breach of legislation.

OFFICER'S COMMENT

On 8 May 2019 the Shire of Northam received a letter from the JSC for the Shire to do a further Undertaking on the Health Amendment Local Law 2018 as both the Shire and the Joint Standing Committee missed some changes that were required to be made.

The Undertaking is minor in nature and the JSC are not disallowing the local law, which means that the 2018 Amendment Local Law is still valid and usable except for the specific clauses which require change. However the next time we amend the 2008 local law, the Shire will need to make the minor alterations as indicated by the JSC.

When the new Health legislation is completed, the Shire may need to consider repealing the current local law depending on the amount of changes to the legislation. This may not be implemented for a couple of years yet.

The JSC would like a letter of Undertaking from the Shire President to state that:

- 1. When the Shire of Northam Health Local Law 2008 is next amended it will:
 - (a) delete the words 'Public Health' after 'Chief Health Officer throughout the local law.
- 2. Until the Shire of Northam Health Local Law 2008 is amended in accordance with Undertaking 1.
 - (a) The Shire will not enforce the above sections of the Amendment Local Law as stipulated in undertaking 1.



(b) Where the local law is made publicly available, whether in hard copy or electronic form ensure that it is accompanied by a copy of these undertakings.

However the Shire noted that clause 3.3.3 still referred to the 'Executive Director Public Health' and have decided to include this in the Undertaking to the JSC.

RECOMMENDATION

That Council:

- 1. Provide an Undertaking to the Joint Standing Committee on Delegated Legislation that it will include the following amendments next time the local law is amended:
 - (a) delete the words 'Public Health' after 'Chief Health Officer throughout the local law.
 - (b) Amend clause 3.3.3 by deleting 'Executive Director Public Health' and replace with 'Chief Health Officer'
- 2. Until the Shire of Northam Health Local Law 2008 is amended in accordance with Undertaking 1.
 - (a) The Shire will not enforce the above sections of the Amendment Local Law as stipulated in undertaking 1.
 - (b) Where the local law is made publicly available, whether in hard copy or electronic form ensure that it is accompanied by a copy of these undertakings.



12.4.5 Telecommunications Lease of 15 Wood Street Northam

Address:	15 Wood Street Northam
Owner:	Northam Country Club Inc
Applicant:	Australian Government Solicitors
File Reference:	A11234
Reporting Officer:	Cheryl Greenough
	Coordinator Governance/Administration
Responsible Officer:	Colin Young
	Executive Manager Corporate Services
Officer Declaration of	Nil
Interest:	
Voting Requirement:	Simple Majority
Press release to be	No
issued:	

BRIEF

For Council to approve the placing of the common seal onto the Mortgagee's Consent to Lease.

ATTACHMENTS

Nil.

BACKGROUND / DETAILS

On 18 March 2015 Council made the decision to approve an application for a telecommunications tower to be installed at 15 Wood Drive Northam. As the Northam Country Club Inc had obtained a loan from the Shire, it was necessary for the Shire to sign a Letter of Consent to lease.

Cornwall Stodart Lawyers from Melbourne, commenced a lease agreement and asked the Shire to sign the Letter of Consent to a lease agreement. As Cornwall Stodart did not require the Common Seal to be applied, the CEO was able to sign the document in accordance with his delegated authority A01.

CONSIDERATIONS

Strategic Community / Corporate Business Plan

Theme Area 6: Governance and Leadership

Outcome 6.3: The Shire of Northam council is a sustainable, responsive,

innovative and transparent organisation.

Objectives: Provide outstanding customer service;

Ensure robust financial management;



Implement systems and processes which deliver outcomes for our community; and

Improve community access to information to ensure they are able to be informed of our activities.

Financial / Resource Implications

Nil.

Legislative Compliance

\$9.49A(2)(3)&(4) Local Government Act 1995.

Delegated Authority A01

The Chief Executive Officer is delegated authority to;

- Affix the common seal of the Shire of Northam to any document which has been authorised by Council either specifically or generally.
- Sign documents on behalf of the local government.

Policy Implications

Nil.

Stakeholder Engagement / Consultation

Nil.

Risk Implications

- Reputational Low
 - No risk associated.
- Financial Low
 - o There is no cost to the Shire
- Compliance Moderate
 - The Shire would need to comply with the Act and the Delegated Authority Register.
- Legal Moderate
 - The Shire would need to comply with the Act and the Delegated Authority Register.

OFFICER'S COMMENT

The lease agreement has expired, the Australian Government Solicitors who are now handling the matter are wishing to renew the lease, they are requesting that the Shire place the Common Seal on the Letter of Consent.

Delegation F06 provides the CEO the ability to place the seal on leases of no greater than five (5) years, as the lease is for a period over ten (10) years with a ten (10) year extension the matter must be brought to Council for authorisation.



RECOMMENDATION

That Council authorise the Chief Executive Officer and the Shire President to apply the Common Seal to the Mortgagee Consent to Lease for a portion of 15 Wood Drive Northam.



12.4.6 Fees and Charges 2019/20 Adoption

Address:	N/A
Owner:	N/A
Applicant:	N/A
File Reference:	8.2.8.1
Reporting Officer:	Zoe Macdonald
	Accountant
Responsible Officer:	Colin Young
	Executive Manager Corporate Services
Officer Declaration of	Nil
Interest:	
Voting Requirement:	Absolute Majority
Press release to be	No
issued:	

BRIEF

For the Council to consider the schedule of fees and charges for the 2019/20 financial year.

ATTACHMENTS

Attachment 1: Schedule of Fees and Charges 2019/20.

BACKGROUND / DETAILS

Council has adopted the annual schedule of fees and charges separately from the budget document in the past to enable more time to consider each proposed charge for the forthcoming year.

CONSIDERATIONS

Strategic Community / Corporate Business Plan

Theme Area 6: Governance & Leadership.

Outcome 6.3: The Shire of Northam council is a sustainable, responsive,

innovative and transparent organisation.

Financial / Resource Implications

Changes to proposed fees and charges will have an impact on the revenue collected for 2019/20. Anticipated revenue for each individual account will be fully disclosed upon budget adoption.

As required by section 6.17 of the act, the following was taken into account in determining the amount of a fee or charge for a service;



- (a) the cost to the local government of providing the service or goods;
- (b) the importance of the service or goods to the community; and
- (c) the price at which the service or goods could be provided by an alternative provider.

Legislative Compliance

Section 6.16 to 6.19 of the WA Local Government Act (1995) governs the imposition of fees and charges.

Many of the fees and charges listed on the attachment are statutory charges and cannot be modified by the Council. They are included on the list to provide readers of the final budget document with a complete list of charges which the Council may levy, and may be subject to change.

Policy Implications

Nil.

Stakeholder Engagement / Consultation

Council staff.

Risk Implications

- Reputational Low
 - o If fees are not considered fair and equitable members of the community may develop a poor opinion of Council
- Financial Nil
- Compliance Low
 - o The Local Government Act 1995 has been adhered to during the setting of fees and charges.
- Legal Nil

OFFICER'S COMMENT

It is recommended that fees are increased on average by the previous 12 months Perth CPI figure which is 1.1% where applicable. Fees were also assessed to attain whether or not they reflected the true Council expenditure associated with the revenue, as such some remained unchanged and some increased beyond the CPI increase to reflect the current cost to Council.

Standpipe water charges have significantly increased in line with the proposed charges from the Water Corporation for all standpipes in the Shire, with the rates now varying between standpipes. The increase in service charges and the cost of water usage is reflected in the new charge per kilolitre for commercial standpipes available to the general public. The fee also incorporates maintenance expenditure for the annual plumbing inspection, swipe card annual licence fees and general maintenance. The new fees per location are as follows:

19 June 2019



Wundowie Standpipe \$3.35 per kilolitre
Bakers Hill Standpipe \$9.16 per kilolitre
Clackline Standpipe \$7.27 per kilolitre
Northam Standpipe \$9.16 per kilolitre

The availability of water through the card system is currently charged as a bond amount of \$50 per card. It is proposed that this amount will become a fee for service, which on return of the card will be refunded to the card holder. The refund applies to existing cardholders on return of the card to the Shire Administration Office.

The additional \$5 charge for the 240l bin charge will be applied to both the commercial and residential rubbish removal service charge on budget adoption, this was endorsed by Council at the 17 April 2019 Council Meeting C.3630.

In relation to the swimming pool fees and charges, staff are recommending that these remain consistent with the 2018/19 fees and charges. A specific, more detailed report will be presented to Council in the coming months taking into account the opening of the new Northam Aquatic Facility.

In relation to Outdoor Eating Facilities/Alfresco Dining on Public Places Licence, staff have recommended that these be reduced to \$1. An integral part of the Councils CBD Connectivity strategy is encouraging outdoor dining/eating. Council staff were preparing an item to Council to waive the fees for this year in any case. The reason for leaving them at \$1, is to flag that businesses still need to apply and receive approval, it also provides Council with the opportunity to review them at any time as a current charge.

As part of the fee setting process further analysis was carried out on Kuringal Village during the setting of fees for 2019/20, Kuringal Village rental payments were increased. Single aged care units increased from, \$194 to \$202 and Double from \$249 to \$258. This was based on the recommendations from the Department of Housing during a contract review with staff in 2017 as per the extract presented below;

Fixed rate, in line with the Section 5(a) of the Joint Venture Agreement which indicates that the rent should "...not exceed 110%, nor be less than 90% of the rent for the time being charged on a rent to income level by Homeswest...." as outlined in the table below:

Aged Pensioner Unit	Public Housing
	2018/19
2-bedroomed	\$258.00 p/f*
1 bedroomed	\$202.00 p/f*

^{*}fortnightly rent amount



Initially during 2017/18 it was recommended to increase the rental charge to the minimum of the range (90%), then increasing over the next 3 years at approximately 3.5% per year with the aim of by the 3rd year being equal to the rates charged by the Department of Housing (100%). As such single units have increased to \$202 and double units to \$258, The Department of Housing charge structure has changed to being based on 25% of gross assessable income. The following table represents Council's budgeted subsidy for the 2019/20 financial year;

K. win and will are a 2010 /10	
Kuringal village 2018/19	
Budgeted Profit & Loss	
	Total
Revenue	\$44,000
Operating Expenditure	-\$65,372
Capital Expenditure	NIL
Less Non-Cash Items	\$30,419
Transfer to Reserve	-5,000
Total Profit Excluding non – cash expenditure	\$4,047

The charge for rural Numbering has been removed, staff have reassessed this charge and believe that having the numbering in place is a community benefit not an individual benefit.

RECOMMENDATION

That Council adopts the attached schedule of fees and charges 2019/20 as presented in Attachment 1.

ABSOLUTE MAJORITY OF SIX (6) REQUIRED



Attachment 1 SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

04 1 1	Note a minimum of 10c increases applied to small items FEES AND CHARGES		GST	Proposed 2019/2020	2018/2019	Account
Statututory subject to o	fees and charges cannot be modified by Council but may be change		Treatment	* Indicates GST Inclusive	* Indicates GST Inclusive	
			00S = Yes =			
GENERAL	PURPOSE FUNDING		100 -			
Rates						
	Calculated Rate-in-Dollar (¢) Charge GRV - Townsites and Other Areas within Old Shire Boundaries	Council	oos	Adopted Budget	9.7975 cents in the \$	03013003
	GRV -Townsites Commercial, Industrial, Community	Council	oos	Adopted Budget	10.7376 cents in the \$	03013003
	Unimproved Value Area: Agricultural Local Agricultural Regional Small Rural Landholdings	Council Council Council	00S 00S 00S	Adopted Budget Adopted Budget Adopted Budget	0.6072 cents in the \$ 0.5099 cents in the \$ 0.7558 cents in the \$	03013003 03013003 03013003
	Minimum Rate: A minimum rate of per assessment is applied to areas throughout the Shire of Northam.	Council	oos	Adopted Budget	\$923.00	03013003
	Penalty: A penalty of 11% is applied where the instalment option has not been selected by the ratepayer and payment has not been received within 35 days of the date of the rate notice being issued or where an instalment remains unpaid. (FM Reg 19A)	Council	Input Taxed	11%	11%	03013033
	Rates by Instalment: Administration Fee - per instalment (FM Reg 67) Interest Charge (FM Reg 68)	Statutory Statutory	OOS Input Taxed	\$10.00 5.50%	\$10.00 5.50%	03013053 03013043
ADMINIST	RATION					
(i)	Copies of Agendas / Minutes - Annually	Council	oos	\$148 + \$11.00 postage	\$147 + \$11.00 postage	04053033
(ii)	Copies of Agendas / Minutes - Monthly (per set)	Council	oos	\$20.00 + \$11.00 postage	\$19.00 + \$11.00 postage	04053033
(iii)	Rates Enquiry Fees Combined Rates Enquiry/Zoning/Orders	Council	oos oos	\$97.00 \$152.00	\$97.00 \$152.00	03013063 03013063
(iv)	Dishonoured Cheque Fee	Council	Yes	\$15.00	\$15.00	04053033
(v)	Photocopying - Black & White	Council	Yes	25c per A4 page *	25c per A4 page *	04053033
(v)	Photocopying - Colour	Council	Yes Yes	\$1.10 per A3 page * \$1.10 per A4 page *	\$1.10 per A3 page * \$1.10 per A4 page *	04053033 04053033
(v)	Photocopying - Use of own paper	Council	Yes Yes	\$3.30 per A3 page * \$0.20 cents per page *	\$3.30 per A3 page * \$0.20 cents per page *	04053033 04053033
(vi)	Electoral Rolls	Council	oos	\$34.00	\$33.00	04053033
(vii)	GIS Maps	Council	Yes	\$1.40 per A4 page *	\$1.40 per A4 page *	04053033
(viii)	Property Listing - Hard Copy	Council	oos	\$107.00	\$106.00	04053033
(ix)	Property Listing - CD Rom/Disk (Text Only) USB	Council	oos	\$113.00	\$112.00	04053033
	Council Documents The following documents are available for public inspection at the Council Office, free of charge. Members of the public may purchase copies of these documents and the charges are shown.					
	 Council Agenda Council Minutes Policy Manual Annual Financial Statements Annual Report Council Local Laws Planning Applications (By Consent) Planning Application Register Building Application Register Register of Elected Members Allow & Benefits Register of Employees Sal/Wages & Benefits 	Council	00S 00S 00S 00S 00S 00S 00S 00S 00S	\$0.25 cents each page \$0.25 cents each page	\$0.25 cents each page \$0.25 cents each page	04053033 04053033 04053033 04053033 04053033 04053033 04053033 04053033 04053033 04053033
Elections (i)	Local Government Elections - Nomination Fee (Elections Reg 26)	Statutory	oos	As per regulations	As per regulations	TRUST - TYPE 4



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

	Note a minimum of 10c increases applied to small items FEES AND CHARGES	1	GST	Proposed 2019/2020	2018/2019	Account
	ory fees and charges cannot be modified by Council but may be to change		Treatment	* Indicates GST Inclusive	* Indicates GST Inclusive	Account
			00S = Yes =			
ADMINI	STRATION continued		163 =			
Freedor (i) (ii) (iii) (iv) (v)	(set by Schedule 1 of the FOI Regulations 1993) Application fee Hourly charge to deal with application Photocopying Advance deposits A further advance deposit which may be required by an agency under Section 18 (4) of the Act, expressed as a percentage of estimated charges, will be payable in excess of the application fee	Statutory Statutory Statutory Statutory	00s 00s 00s 00s - -	\$30.00 \$30.00 20c copy 25% - - - 75%	\$30.00 \$30.00 20c copy 25% - - - 75%	04053023 04053023 04053023 04053023 - - - 04053023
1 4 3 4 4		,				
LAW, O	RDER AND PUBLIC SAFETY					
Fire Cor (i) (ii) (iii)	ntrol Fire Prevention - Fines & Penalties Recovery/Admin fee Fines Enforcement Register	Statutory Statutory	oos oos	Set by Regulation \$15.00 per infringement	Set by Regulation \$15.00 per infringement	05063003 05063003
	- Final Demand	Statutory	oos	\$19.90 (Set by Regulation)	\$19.90 (Set by Regulation)	05063003
	- Enforcement Certificate	Statutory	oos	\$16.95 (Set by Regulation)	\$16.95 (Set by Regulation)	05063003
	- Registration of Infrigement Notice	Statutory	oos	\$63.50 (Set by Regulation)	\$63.50 (Set by Regulation)	05063003
				\$39.10 (Set by	\$39.10 (Set by	
	- Notice of Intention to enforce Licence Suspension Order	Statutory	oos	Regulation)	Regulation)	05063003
(iv)	Fire Breaks Installation	Council	Yes	Cost recovery *	Cost recovery *	05063053
(i) (i) (ii) (iii) (iv) (v) (vi)	Supply of Standpipe Water Wundowie Standpipe Bakers Hill Standpipe Clackline Standpipe Northam Standpipe Grass Valley Standpipe Minimum charge for water taken from standpipes	Council Council Council Council Council Council	GST Free GST Free GST Free GST Free GST Free GST Free	At cost \$8.22 per Kilolitre \$3.35 Per Kilolitre \$9.16 Per Kilolitre \$7.27 Per Kilolitre \$7.27 Per Kilolitre \$9.16 Per Kilolitre \$20.50	\$4.80 Per Kilolitre \$12.00	05063043 05063043 05063043 05063043 05063043 05063043
Gate Pe	rmit	Council	-	\$32.00 pa	\$29.00 pa	05073063
Rural R	oad Numbering	Council	Yes	No charge	\$98.00 *	05083063
Animal	Control					
(i) (ii)	Replacement Dog Tags Registration Fees - Dogs - Sterilised Dog - Unsterilised Dog/ Dangerous Dog	Council Statutory Statutory Statutory Statutory	Yes OOS OOS OOS OOS	\$3.00 each \$20.00 for 1 year \$42.50 for 3 years \$100 for lifetime \$50.00 for 1 year	\$3.00 each \$20.00 for 1 year \$42.50 for 3 years \$100 for lifetime \$50.00 for 1 year	05073003 05073003 05073003 05073003 05073003
	Working Dog (Definition of WORKING DOG is dog used for droving or tending of stock)	Statutory Statutory Statutory Statutory	oos oos oos	\$120.00 for 3 years \$250 for lifetime 25% of registration fee	\$120.00 for 3 years \$250 for lifetime 25% of registration fee	05073003 05073003 05073003
	Registration after 31 May in any year, for that registration year	Statutory	oos	50% of fee otherwise payable	50% of fee otherwise payable	05073003
	Dogs kept in an approved kennel establishment	Statutory	oos	\$200 per establishment annually	\$200 per establishment	05073033
(iii)	Dangerous dog declaration administration fee FAILURE TO REGISTER A DOG MAY RESULT IN A \$200.00 PENALTY UNDER THE DOG ACT 1976 NB: New legislation for Seniors does not apply to dog registration fees.	Council	oos	\$110	\$110	05073033
	Pension Card Holders (Regulation 4(2)) - Definition of PENSIONER for concessional purposes is a person issued with a Pensioner Health Benefit Card as follows: - Aged Pension - Invalid Pension - Widowed Pension - Supporting Parents Pension - Carer's Pension	Council	oos	50% of fee	50% of fee	05073003



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

	FEES AND CHARGES ory fees and charges cannot be modified by Council but may be		GST Treatment	Proposed 2019/2020 * Indicates GST	2018/2019 * Indicates GST	Account
subject t	o change		00S =	Inclusive	Inclusive	
			Yes =			
LAW, O	RDER AND PUBLIC SAFETY Continued					
Animal (Control Continued					
(i)	Replacement Cat Tags	Council	Yes	\$3.00 each	\$3.00 each	05073103
(-)	Registration Fees - Cats	Statutory	oos	\$20.00 for 1 year	\$20.00 for 1 year	05073103
	.9	Statutory	oos	\$42.50 for 3 years	\$42.50 for 3 years	05073103
	- Pensioners	Statutory	oos	\$21.25 for 3 years	\$21.25 for 3 years	05073103
		Statutory	oos	\$100.00 for lifetime	\$100.00 for lifetime	05073103
	- Pensioners	Statutory	oos	\$50.00 for lifetime	\$50.00 for lifetime	05073103
	Registration after 31 May in any year, for that registration	Statuton	oos	50% of fee otherwise	50% of fee otherwise	
	year	Statutory	003	payable	payable	05073103
	Annual Application for approval or renewal of approval to breed cats	Statutory	oos	\$100.00 per cat	\$105.00 per cat	05073103
	breed cats					03073100
(ii)	Licence Fees - Cats					
	- Permit to keep 3 to 4 cats	Council	Yes	\$70.00*	\$70.00*	05073053
	(Note: Council Approval Required)		000	004.00	004.00	05070050
	- Cattery Permit Licence to keep 5 or more cats p.a.	Council	oos	\$64.00	\$64.00	05073053
	- Cats kept in an approved kennel establishment	Statutory	oos	\$200 per establishment	\$200 per establishment	05073053
/:::\	- Voluntary surrender of Cat fee	Council	Yes	\$25.00*	\$25.00*	05073053
(iii)	Fines & Penalties - Dogs & Cats	Statutory	oos	Set by Regulation	Set by Regulation	05073013
(iv) (v)	Recovery/Admin fee - Dogs & Cats Fines Enforcement	Council	oos	\$22.00 per infringement	\$22.00 per infringement	05073013
(v)	Tilles Enforcement			\$18.50 (Set by	\$18.50 (Set by	
	Issuing Final Demand	Statutory	oos	Regulation)	Regulation)	05073013
			oos	\$15.75 (Set by	\$15.75 (Set by	
	Preparing Enforcement Certificate	Statutory		Regulation)	Regulation)	
	.,	,	oos	\$59.00 (Set by	\$59.00 (Set by	
	Registration of Infringement Notice	Statutory		Regulation)	Regulation)	
	Annual Kennel Licence - Bulk Kennel Licence (>6 dogs or	Statutory	oos	\$200.00	\$200.00	05073033
(vi)	>6 cats or >6 cats/dogs) per establishment	Statutory	003	\$200.00	\$200.00	03073030
	Renewal Kennel Licence (>6 dogs or >6 cats or >	Council	oos	\$70.00	\$ 70.00	
(vii)	6cats/dogs) per establishment	000		·		05073033
(, ;;;)	Call Out Fac. Dayed Palaces ata	Council	Yes	\$208.00 * (3hrs or part	\$207.00 * (3hrs or part	05072022
(viii)	Call Out Fee - Pound Release etc	Caunail	Vaa	thereof)	thereof)	05073023 05073023
(iv)	Proceeding of 2 6 Dog. Application Foo	Council Council	Yes Yes	\$84.00* (thereafter) \$72.00*	\$83.00* (thereafter) \$71.00*	05073023
(ix)	Processing of 3-6 Dog Application Fee Transfer Kennel Licence - Bulk Kennel Licence (>6 dogs or	Couricii	165	\$72.00	\$71.00	03073013
(x)	> 6 cats or >6 cats/dogscats)	Council	Yes	\$72.00*	\$71.00*	05073033
(i)	Impounding - Ranger Fees Impounding of rams, wethers, ewes, lambs, goats (After 6.00 am but before 6.00 pm) - 1 - 5 animals	Council	oos	\$130.00	\$130.00	05073023
	- 6 - 10 animals	Council	oos	\$165.00	\$165.00	05073023
	- over 10 animals	Council	oos	\$210.00	\$210.00	05073023
(ii)	Impounding of rams, wethers, ewes, lambs, goats (After		1			
	6.00 pm but before 6.00 am)		000	# 000 00	#000 00	05055
	- 1 - 5 animals	Council	oos	\$220.00	\$220.00	05073023
	- 6 - 10 animals	Council	oos	\$280.00	\$280.00	05073023
	- over 10 animals	Council	oos	\$360.00	\$360.00	05073023
(iii)	Impounding of horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves or pigs (After 6.00 am but before 6.00 pm) - First Animal	Council	000	£440.00	¢4.40.00	05072021
	Initial charge same irrespective of impoundings	Council	oos	\$140.00	\$140.00	05073023
	- next 2 to 5 animals	Council	oos	\$85.00	\$84.00	05073023
	- next 6 to 10 animals	Council	oos	\$63.00	\$62.00	05073023
	- over 10 animals	Council	003	\$44.00	\$43.00	05073023
	210.10 4	00011011		Ţ :	Ţ.0.00	5557.5520
(iv)	Impounding of horses, mules, asses, camels, bulls, boars, mares, geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves or pigs (After 6.00 pm but before 6.00 am)	Council	008	\$240.00	\$240.00	0507202
	 First Animal Initial charge same irrespective of impoundings 	Council	oos	\$210.00	\$210.00	05073023
	- next 2 to 5 animals	Council	oos	\$133.00	\$132.00	05073023
	- next 6 to 10 animals	Council	oos	\$75.00	\$75.00	05073023
	- over 10 animals	Council	oos	ψ. 3.00	ψ. σ.σσ	00070020

		Ī	1	\$61.00	\$60.00	1



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

Note a minimum of 10c increases applied to small items FEES AND CHARGES			GST Proposed 2019/2020		2018/2019	Account
	ory fees and charges cannot be modified by Council but may be to change		Treatment	* Indicates GST Inclusive	* Indicates GST Inclusive	
,			00S = Yes =			
LAW, O	RDER AND PUBLIC SAFETY Continued					
Animal	Control Continued					
(v)	TABLE OF POUNDAGE FEES FOR ANIMALS IMPOUNDED					
(*)	- Rams, wethers, ewes, lambs, goats	Council	oos	\$7.00	\$7.00	05073023
	(First 24 hours or part)Rams, wethers, ewes, lambs, goats	Council	oos	\$6.00	\$6.00	05073023
	(Subsequent each 24 hours or part) - Horses, mules, asses, camels, bulls, boars, mares,	Council	oos	\$16.50	\$16.00	
	geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves					05073023
	or pigs					
	(First 24 hours or part)Horses, mules, asses, camels, bulls, boars, mares,	Council	oos	\$16.50	\$16.00	
	geldings, colts, fillies, foals, oxen, cows, steers, heifers, calves					05073023
	or pigs					
	(Subsequent each 24 hours or part)					
(vi)	Cat Impound Fees - Impounding/Release fees	Council	oos	\$116.00	\$116.00	05073023
(, ;;;)	Sustenance Fee per day - per cat Cat/Possum Trap Hire deposit bond	Council Council	00S 00S	\$10.00 \$100.00	\$10.00 \$100.00	05073023 TRUST
(vii) (viii)	Cat/Possum Trap Hire Fee	Council	Yes	\$6.00* per week	\$6.00* per week	05073043
(ix) (xi)	Cat sterilisation voucher (depending on availability) Dog Impound Fees	Council	Yes	\$50.00	\$50.00	05073043
	Impounding/Release fees Sustenance Fee per day - per dog	Council Council	Yes OOS	\$116.00 \$10.00	\$116.00 \$10.00	05073023 05073023
(xi) (xii)	Voluntary surrender and or destruction/disposal of dog	Council	Yes	\$26.00*	\$26.00*	05073023
(xiii)	Table of Sustenance Charges of Animals Impounded - Rams, wethers, ewes, lambs, goats and pigs horses,	Council	oos	\$35.00 daily/per animal	\$35.00 daily/per animal	05073023
	camels, oxen, bulls, cows, steers, and heifers per day,	Couricii	003	\$35.00 daily/per animal	\$55.00 dally/per ariimal	03073023
	per animal.					
(i)	Vehicle Impound Fees Ranger Fee	Council	oos	\$143.00	\$142.00	05083083
(ii)	Towing expenses as per service	Council	oos	Cost Recovery	Cost Recovery	05083083
(iii)	Per day impound fee	Council	oos	\$16.50	\$16.00	05083083
(i)	Shopping Trolleys Trolley to Release	Council	Yes	\$25.00*	\$25.00*	05083083
(ii)	Day in Pound	Council	Yes	\$10.00*	\$10.00*	05083083
(iii)	Admin Fee	Council	Yes	\$25.00*	\$25.00*	05083083



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

Note a minimum of 10c increases applied to small items FEES AND CHARGES		GST	Proposed 2019/2020	2018/2019	Account
Statututory fees and charges cannot be modified by Council but may be subject to change		Treatment	* Indicates GST Inclusive	* Indicates GST Inclusive	count
•		00S = Yes =			
HEALTH		162 =			
Health Inspection & Licence Fees					
i) Food Business					
Notification (fees set by Food Act 2008)					
- Exempt* (i) - Charitable	Council	oos	No Fee	No Fee	
- Exempt* (ii) - Prepackaged	Council Council	OOS OOS	No Fee	No Fee \$60.00 per application	07143003 07143003
 All Others (except Food Stalls at events and markets are exempt from fees - notification form and registration 	Council	003	\$60.00 per application	\$60.00 per application	07 143003
still required)					
Registration					
- Low Risk *** - Medium Risk***	Council Council	OOS OOS	\$117.00 pa \$208.00 pa	\$116.00 pa \$207.00 pa	0714300 0714300
- High Risk***	Council	oos	\$290.00 pa	\$288.00 pa	0714300
Application			4	,	
- Establish New Food Business Premises (other than	Council	oos	\$233.00 per application	\$233.00 per application	0714300
supermarket) - Establish New Supermarket Premises	Council	oos	\$1,161.00 per application	\$1,161.00 per	07143003
- Establish New Supermarket Fremises	Couricii	003	\$1,161.00 per application	application	07 14300
- Mobile Food Vendor	Council	oos	\$180.00 per application	\$177.00 per application	07143003
 Alter Existing Food Business Premises (other than 	Council	oos	\$180.00 per application	\$177.00 per application	07143003
supermarket)		000	#0.40.00 II II	#005.00 I' I'	074 4000
 Alter Existing Supermarket Premsies *Exempt Food Business is a Food Business:- 	Council	oos	\$940.00 per application	\$935.00 per application	07143003
i) in which 100% of profits go for community or charitable					
causes, staff or contractors are not paid and the food is					
cooked and presented for immediate consumption or is not					
potentially hazardous food. ii) that sell only pre-packaged non-potentially hazardous					
food (eg:newsagents selling pre-packaged confectionaryor					
hairdressers serving tea/coffee in connection with another					
service).					
*** Risk rating as per Classification for Temporary or					
Mobile Food Businesses assessed by Shire's Health Services.					
Food Business Acceditation and Auditing					
 Application for Food Safety Program Accreditation 	Council	oos	\$345.00 per application	\$343.00 per application	07143003
(Shire Northam Health Department Auditor)		000	0.110.00 II II	0440.00	074 4000
 Application for Food Safety Program Accreditation (applicants provides written advice from an approved third 	Council	oos	\$118.00 per application	\$116.00 per application	0714300
party auditor)					
- Application for Amendment to a Accredited Food Safety	Council	oos	\$118.00 per application	\$116.00 per application	0714300
Program					
- Consideration of Susequent Additional Written Advice	Council	oos	\$56.00 per application	\$56.00 per application	07143003
Animal Food Processing Premises/ Retail Pet Meat ii) Shops					
Notification Fee (fees set by Food Act 2008)	Council	oos	\$65.00 per application	\$63.00 per application	07143003
Outdoor Eating Facilities/Alfresco Dining on Public	Council	oos	\$1.00 per application		0714300
Flaces Licence	0	000	Ф00 00	<u> </u>	074.4000
- Per table with 4 chairs - annual fee - Per additional chair - annual fee	Council Council	OOS OOS	\$28.00 pa \$5.00 pa	<mark>\$26.00 ра</mark> \$ 5.00 ра	0714300 0714300
iv) Stables	Courion	000	φο.σο ρα	φοισο ρα	0111000
- Stable Licence	Council	oos	\$56.00 pa	\$55.00 pa	07143003
(v) Morgue / Mortuary		000	#50.00	055.00	074 4000
- Morgue Licence (vi) Lodging House	Council	oos	\$56.00 pa	\$55.00 pa	0714300
(vi) Lodging House - Lodging House Licence	Council	oos	\$117.00 pa	\$116.00 pa	07143003
(vii) Caravan Parks and Camping Grounds			* * * * * * * * * * * * * * * * * * *	,	
Application					
- Application Fee	Statutory	oos	\$200.00 per application #	\$200.00 per application #	07143003
Licence				π'	
- Annual fee or multiplication of site prices below (which	Statutory	oos	\$200.00 per annum #	\$200.00 per annum #	
ever is greater)			40.00		
 Long Stay Sites Short Stay Sites and Sites in Transit 	Statutory	OOS OOS	\$6.00 per site #	\$6.00 per site # \$6.00 per site #	0714300 0714300
- Short Stay Sites and Sites in Transit - Camp Sites	Statutory Statutory	008	\$6.00 per site # \$3.00 per site #	\$3.00 per site #	0714300
- Overflow	Statutory	oos	\$1.50 per site #	\$1.50 per site #	0714300
- Licence Renewal After Expiry	Statutory	oos	20 per application #	20 per application #	0714300
- Temporary Licence - Pro-rata of application fee with	Statutory	oos	\$100.00 per application #	\$100.00 per application	0714300
minimum - Transfer of Licence	Statutory	oos	\$100.00 per application #	# \$100.00 per application	0714300
Transier of Election	Claidiory		ψ100.00 per application#	#	0717300
#Fees are set by the Caravan Parks and Camping					
Grounds Regulations 1997.					



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

	Note a minimum of 10c increases applied to small items FEES AND CHARGES		GST	Proposed 2019/2020	2018/2019	Account
	ory fees and charges cannot be modified by Council but may be		Treatment	* Indicates GST	* Indicates GST	
subject	to change		00S =	Inclusive	Inclusive	
			Yes =			
HEALTI	1 (continued)					
(viii)	Temporary Accomodation - Application Temporary Accommodation (up to 12 Consectutive Months)	Statutory	Yes	\$182.00 per application	\$182.00 per application	
(ix)	Offensive Trades	Ctatutani	200	\$200.00 pg #	\$200.00 pg.#	074.42002
	- Tannery Licence - Piggery Licence	Statutory Statutory	OOS OOS	\$298.00 pa # \$298.00 pa #	\$298.00 pa # \$298.00 pa #	07143003 07143003
	- Slaughterhouse Licence	Statutory	oos	\$298.00 pa #	\$298.00 pa #	07143003
	- Knackery Licence	Statutory	oos	\$298.00 pa #	\$298.00 pa #	07143003
	 Laundry/ Drycleaning Establishment Licence Bone Mill Licence 	Statutory Statutory	OOS OOS	\$147.00 pa # \$171.00 pa #	\$147.00 pa # \$171.00 pa #	07143003 07143003
	- Blood Drying	Statutory	oos	\$171.00 pa #	\$171.00 pa #	07143003
	 Any other Offensive Trade Licence not specified in regulations 	Statutory	oos	\$298.00 pa #	\$298.00 pa #	07143003
(x)	#Fees are set under the Health (Offensive Trades Fees) Regulations 1997 Stallholders					
(-)	Application					
	- Application Not- for-Profit / Charitable Organisations*	Council	008	No Fee	No Fee	74 40000
	Application for Stallholders (other than above) Public Liability Cover Pormit (includes Food Stallholders)	Council Council	oos oos	\$36.00 per application \$12.00 per stall/per day	\$36.00 per application \$12.00 per stall/per day	7143003
	Permit- (includes Food Stallholders) - Daily (1 day-includes Food Stallholders)	Council	oos	\$26.00 per stall per day	\$26.00 per stall per day	07143003
	Weekly (7 consecutive days-includes Food Stallholders)	Council	oos	\$144.00 per stall per week	\$143.00 per stall per week	07143003
	Monthly (30 consecutive days-includes Food Stallholders)	Council	oos	\$257.00 per stall per month	\$255.00 per stall per month	07143003
	 Annual (365 consecutive days-includes Food Stallholders) 	Council	oos	\$1,225.00 per stall per pa	\$1,220.00 per stall per pa	07143003
	 Charitable & Not-for-Profit Organisations (includes Food Stalls) 	Council	oos	No Fee (Permit still required)	No Fee (Permit still required)	07143003
	Blanket Stallholders for Single Event (group permit application with one single fee for multiple stalls at a single event)	Council	oos	\$162.00 per application per event	\$160.00 per application per event	07143003
	Blanket Stallholders for Recurring Approved Markets*** (group permit application with one single fee for multiple nominated market days) * not-for-profit organisations are those in which 100% of profits are for community or charitable causes and staff or contractors are not paid. ** food stallholders other than 'Exempted Food Businesses" are required to have a current "Food Business Registration Certificate". *** Northam Lions Club Inc, Northam Farmers Market	Council	oos	\$162.00 per application per annum	\$160.00 per application per annum	07143003



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

	Note a minimum of 10c increases applied to small items FEES AND CHARGES		GST	Proposed 2019/2020	2018/2019	Account
	ory fees and charges cannot be modified by Council but may be to change		Treatment	* Indicates GST Inclusive	* Indicates GST Inclusive	
,	<u> </u>		00S =			
HEALT	H continued		Yes =			
xi)	Street Trader (Trader)					
AI)	Application					
	- Application Not- for-Profit / Charitable Organisations*	Council	oos	No Fee	No Fee	074 42002
	 Application <u>Food</u> Traders ** Application all other than the above Traders 	Council Council	OOS OOS	\$37.00 per application \$37.00 per application	\$36.00 per application \$36.00 per application	07143003 07143003
	Permit (includes Food Stallholders)	Courton	000	φον.σο por application	Question per application	01110000
	- Daily (1 day)	Council	oos	\$26.00 per day	\$26.00 per day	07143003
	Weekly (7 consecutive days)Monthly (30 consecutive days)	Council Council	OOS OOS	\$144.00 per week \$257.00 per month	\$143.00 per week \$255.00 per month	07143003 07143003
	- Annual (365 consecutive days)	Council	oos	\$1,225.00 per pa	\$1,220.00 per pa	07143003
	*not-for-profit organisations are those in which 100% of					
	profits are for community or charitable causes and staff or contractors are not paid.					
	** food street traders other than 'Exempted Food					
	Businesses" are required to have a current "Food Business					
(xii)	Registration Certificate". Street Entertainers (Busker)					
(XII)	Application					
	- Application Fee (applies to all Street Entertainers	Council	oos	No Charge	No Charge	07143003
	applications) Permit					
	- Daily (1 day)	Council	oos	\$26.00 per day	\$26.00 per day	07143003
	- Weekly (7 consecutive days)	Council	oos	\$144.00 per week	\$143.00 per week	07143003
	- Monthly (30 consecutive days)	Council	oos	\$257.00 per month	\$255.00 per month	07143003
(xiii)	- Annual (365 consecutive days) Sign Licence Permit	Council	oos	\$1,225.00 per pa	\$1,220.00 per pa	07143003
	- Portable Signs on Thoroughfares	Council	oos	\$36.00 per annum	\$36.00 per annum	07143003
(xiv)	Effluent Disposal	Ctotutom	200	\$226.00 per application #	\$226.00 per application	10072012
	- Application and Permit to Use	Statutory	oos	\$236.00 per application #	\$236.00 per application #	10273013
	#Fees are set under the Health (Treatment of Sewage and				"	
()	Disposal of Effluent and Liquid Waste) Regulations 1974.					
(xv)	Public Building/Events - Assessment - Public Building/ Event - Low/Medium Risk	Statutory	oos	\$154.00 per application #	\$154.00 per application	07143003
	7,00000110110 1 dollo Dallalligi Evolit Eoti/Modiali Miot	Otatatory	000	φτο που por application ii	#	07 1 10000
	- Assessment - Public Building/ Event - High Risk	Statutory	oos	\$871.00 (Max) per	\$871.00 (Max) per	07143003
	- Assessment - Alteration to Existing Public Building	Statutory	oos	application # \$102.00 per application #	application # \$102.00 per application	07143003
	, toossession , increasion to Existing , abite Danaing	Ciaiaici		φτοΣίου ροι αρμισαίιστι π	#	01110000
	#Fees are based on the Health (Public Building)					
(xvi)	Regulations 1993. Environmental Health Service Provision					
(201)	- Compliance / Administration	Statutory	Yes	\$125.00* per hour #	\$125.00* per hour #	07143013
	- Other Local Governments	Statutory	Yes	\$125.00* per hour #	\$125.00* per hour #	07143013
(xvii)	Liquor Licencing / Gaming & Wagering - Section 39 Request	Council	oos	\$57.00 per application	\$56.00 per application	07143003
	- Section 55 Request	Council	oos	\$57.00 per application	\$56.00 per application	07143003



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

FEES AND CHARGES	nou ho	GST	Proposed 2019/2020	2018/2019 * Indicator CST	Account
Statututory fees and charges cannot be modified by Council but m subject to change	nay be	Treatment	* Indicates GST Inclusive	* Indicates GST Inclusive	
		00S = Yes =			
WELFARE					
WELFARE					
Killara					
(a) Fees set in accordance with HACC guidelines Client attendance fees Level one: a pension income only or an annual incom	e of Council	oos	Day Care \$8.00 per	Day Care \$8.00 per	08171033
up to \$50,000 (single) or up to \$80,000 (couple)			service day centre Respite \$8.00 per service Social Support \$8.00 per service	service day centre Respite \$8.00 per service Social Support \$8.00 per service	- HACC 08173033 - CHSP
Level two: Non pensioner - an annual income more th \$50,001 (single) or more than \$80,001 (couple)	nan Council	oos	Fee cap \$64.00 pw Day Care \$15.00 per service Day Day centre Respite \$15.00 per service Social Support \$15.00 per	Fee cap \$64.00 pw Day Care \$15.00 per service Day Day centre Respite \$15.00 per service Social Support \$15.00	08171033 - HACC 08173033 - CHSP
Client referred from workers compensation, insurance claims, Agency brokerage etc.	Council	Yes	service # Fee cap \$154.00 pw Fee is full cost recovery*	per service # Fee cap \$154.00 pw Fee is full cost recovery*	08171033 - HACC 08173033 - CHSP
(b) Fees & Charges for Killara Centre Services					
(i) Meal costs Full day (Morning Tea & Lunch)	Council	oos	\$10.00	\$10.00	08171043 - HACC 08173043
Morning Tea only with half day attendance	Council	oos	\$6.00	\$6.00	- CHSP 08171043 - HACC 08173043
Afternoon Tea & Dinner	Council	oos	\$11.00	\$11.00	- CHSP 08171043 - HACC 08173043
Breakfast	Council	oos	\$7.00	\$7.00	- CHSP 08171043 - HACC 08173043 - CHSP
(ii) Transportation Fee HACC - Centre based day care or group bus/vehicle transport	Council	oos	\$3.00 per one way trip	\$3.00 per one way trip	08171073 - HACC 08173053
Up to 10 kms	Council	oos	\$5.00 per one way trip	\$5.00 per one way trip	- CHSP 08171073 - HACC 08173053 - CHSP

Ordinary Council Meeting Agenda

19 June 2019



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

FEES AND CHARGES		GST	Proposed 2019/2020	2018/2019	Account
Statututory fees and charges cannot be modified by Council but may be subject to change		Treatment	* Indicates GST Inclusive	* Indicates GST Inclusive	
		OOS = Yes =			
WELFARE continued		100 -			
11 kms to 30 kms	Council	oos	\$8.00 per one way trip	\$8.00 per one way trip	08171073 - HACC 08173053
31 kms to 60 kms	Council	oos	\$10.00 per one way trip	\$10.00 per one way trip	- HSCP 08171073 - HACC 08173053
61 kms to 99 kms	Council	oos	\$15.00 per one way trip	\$15.00 per one way trip	- HSCP 08171073 - HACC 08173053
Overnight respite or other non HaCC service - full cost recovery	Council	oos	Full cost Recovery	Full cost Recovery	- HSCP
(c) Fees for Clients from other Brokers					
(iii) Personal Care and Respite Day: 6am - 6pm Evening: 6pm - 6am Weekend: Public Holidays: (Min. 4 hours) * A minimum of time of 2 hours is provided, however shorter periods can be negotiated under special circumstances * A minimum time of 4 hours is required for public holidays * 24-hours notice is required in regard to the cancellation of services and a fee may apply if the required notice is not	Council Council Council Council		\$47.50 per hour \$48.00 per hour \$52.50 per hour \$53.00 per hour	\$47.00 per hour \$47.00 per hour \$52.00 per hour \$52.00 per hour	08173093 08173093 08173093 08173093
given. (iv) Social Support Day: 6am - 6pm Evening: 6pm - 6am Weekend: Public Holidays: (Min. 4 hours)	Council Council Council Council		\$47.50 per hour \$48.00 per hour \$52.50 per hour \$53.00 per hour	\$47.00 per hour \$47.00 per hour \$52.00 per hour \$52.00 per hour	08173093 08173093 08173093 08173093
HOUSING					
Kuringal Village Aged Accommodation Units- Wundowie: - Single (per fortnight) - Single bedroom Unit - Couple (per fortnight) -Double bedroom Unit Electricity (paid direct to Western Power). Water (Shire of Northam invoiced and costs billed to	Council	Input Taxed Input Taxed	\$202.00 \$258.00	\$194.00 \$249.00	09243003 09243003 09243033
occupants)					



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

GST *	Proposed 2019/ * Indicates G Inclusive		Account
;	inclusive	inclusive	
t \$163	Update on Budget	\$163.00 per annum	10253003
(week	Adoption	(weekly)	
(fortni	Update on Budget Adoption	\$87.00 per annum (fortnightly)	10253113
	Update on Budget Adoption	\$66.00 per annum (fortnightly)	10253113
. \$163	Undata on Budget	\$162.00 per appum	10253043
(week	Update on Budget Adoption	\$163.00 per annum (weekly)	
	Update on Budget Adoption	\$87.00 per annum (fortnightly)	10253113
t \$1,00	Update on Budget Adoption	\$1,000.00* per annum (weekly)	10253113
t \$500.	Update on Budget	\$500.00* per annum	10253113
	Adoption Update on Budget	(fortnightly) \$1100.00* per annum	10253043
	Adoption Update on Budget	(fortnightly) \$2000.00* per annum	10253043
(week	Adoption	(weekly)	
	Update on Budget Adoption	\$1,000.00* per annum (fortnightly)	10253043
	Update on Budget Adoption	\$2200.00* per annum (fortnightly)	10253043
t \$3000	Update on Budget	\$3000.00* per annum	10253043
t \$1500	Adoption Update on Budget	(weekly) \$1500.00* per annum	10253043
	Adoption Update on Budget	(fortnightly) \$3300.00* per annum	10253043
(fortn	Adoption At cost	(fortnightly) At Cost	10253043
At 00	At 603t	At Cost	10233043
oosals (Maxi per ye clean dispo	No Charge (Maximum 10 dispo per year plus unlim clean green waste disposals) No Pass-Pay As Indicated Below		10253023
\$62.0	\$63.00 per m3	\$62.00 per m3	10253023
	\$33.00 Min Charge \$63.00 per m3	\$31.00 Min Charge \$62.00 per m3	10253023
	\$33.00 Min Charge Levy = (Weight X 9	\$31.00 Min Charge 6) X Levy = (Weight X 92%)	10253103
7.00 inc X \$70	\$70 per tonne (\$77 GST) #		.0200.00
	\$30.00 per m ³ \$20.00 Min Charge	\$25.00 per m ³ \$20.00 Min Charge	10253023
\$35.0	\$38.00 per m ³	\$35.00 per tonne	10253023
\$62.0	\$65.00 per m ³	\$62.00 per m ³	10253023
\$15.0	\$10.00 each \$15.00 each \$25.00 each	\$10.00 each \$15.00 each \$25.00 each	10253023 10253023 10253023
	\$15.00 each		\$15.00 each

Ordinary Council Meeting Agenda





SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

-	Note a minimum of 10c increases applied to small items FEES AND CHARGES		GST	Proposed 2019/2020	2018/2019	Account
Statututo subject to	ry fees and charges cannot be modified by Council but may be		Treatment	* Indicates GST Inclusive	* Indicates GST Inclusive	
oubjoot te	, and the second		OOS = Yes =	moradivo	moradivo	
COMMU	NITY AMENITIES continued		res =			
(ix) (x)	Disposal of Car Bodies Tyres	Council	Yes	No Charge	No Charge	10253023
(7)	Passenger Tyres Passenger Tyres with rim	Council	Yes	\$5.00 Per Tyre \$10.00 Per Tyre	\$5.00 Per Tyre \$10.00 Per Tyre	10253023
	- Light truck Tyres	Council	Yes	\$7.00 Per Tyre	\$7.00 Per Tyre	10253023
	Light truck Tyres with rim Truck/ Bobcat Tyres	Council	Yes	\$14.00 Per Tyre \$17.00 Per Tyre	\$14.00 Per Tyre \$17.00 Per Tyre	10253023
	Truck/ Bobcat Tyres with rim Super Single Tyres	Council	Yes	\$34.00 Per Tyre \$20.00 Per Tyre	\$34.00 Per Tyre \$20.00 Per Tyre	10253023
	 Super Single Tyres with rim Tractor/ Loader Tyre < 1 metre no rim 	Council	Yes	\$40.00 Per Tyre \$150.00 per Tyre	\$40.00 Per Tyre \$150.00 per Tyre	10253023
	 Tractor/ Loader Tyre > 1 metre no rim Earthmoving/Other Large Tyres no rims 	Council Council	Yes Yes	\$200.00 per Tyre Cost of Recycling plus	\$200.00 per Tyre Cost of Recycling plus	10253023 10253023
	, , , , , , , , , , , , , , , , , , ,	Council	165	10% handling & administration fee	10% handling & administration fee	10255025
(xi)	Waste Oil - Motor Oil >30 Litres	Council	Yes	\$0.27 Per Litre	\$0.25 Per Litre	10253023
(xii)	Special Burials (including fiber glass insulation, abbatoir, clinical and any other waste)	Council	Yes	\$65.00 per m3 \$33.00 Min Charge	\$62.00 per m3 \$31.00 Min Charge	10253023
(xiii)	Commercial/Industrial Waste (Subject to weighbridge certificate being provided)	Council	Yes	\$65.00 per m3 \$33.00 Min Charge	\$62.00 per m3 \$31.00 Min Charge	10253023
(xiv)	Commercial Recycling Drop-Off	Council	Yes	\$65.00 per m3	\$62.00 per m3	10253023
b)	Old Quarry Road Landfill Site - Waste Disposal Charges			\$33.00 Min Charge	\$16.00 Min Charge	
(i)	Domestic Waste from the Shire of Northam Residents Cars, Utilities, Vans and Trailers (not exceeding 2.4m x 1.2m x 1.0 m) Tip pass must be <u>produced</u> by any person entitled to the pass	Council	Yes	No Charge (Maximum 10 disposals per year plus unlimited clean green waste	No Charge (Maximum 10 disposals per year plus unlimited clean green waste	10253033
				disposals) No Pass-Pay As Indicated Below	disposals) No Pass-Pay As Indicated Below	
(ii)	Domestic Waste from Outside of the Shire of Northam or Volumes of Domestic Waste Exceeding 2.4m x 1.2m 1.0m	Council	Yes	\$65.00 per m3 \$33.00 Min Charge	\$62.00 per m3 \$31.00 Min Charge	10253013
(iii)	Commercial/Industrial Waste	Council	Yes	\$65.00 per m3 \$33.00 Min Charge	\$62.00 per m3 \$31.00 Min Charge	10253033
(iv)	Environmental Protection Landfill Levy (Mandatory fee applies to all waste received from the metropolitan areas unless exempted under the Environmental Protection	Council	Yes	Levy = (Weight X 92%) X \$70.00 per tonne (\$77.00 inc GST)# *	Levy = (Weight X 92%) X \$70.00 per tonne (\$77.00 inc GST)# *	10253103
(v)	Amendment Regulations 2006) Unadulterated Building Rubble (brick, concrete, rock, soil, greenwaste) (At the discretion of the gate house	Council	Yes	\$38.00 per tonne \$25.00 Min Charge	\$35.00 Per Tonne \$20.00 Min Charge	10253033
(vi)	attendant) Asbestos (includes digging hole and burial, rounded up to full m³)	Council	Yes	\$95.00 Per tonne	\$90.00 Per Tonne	10253033



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

	FEES AND CHARGES ory fees and charges cannot be modified by Council but may be	1	GST Treatment	Proposed 2019/2020 * Indicates GST	2018/2019 * Indicates GST	Account
subject t	to change		OOS =	Inclusive	Inclusive	
COMMU	INITY AMENITIES continued		Yes =			
Landfill (vii)	Site Waste Disposal Charges continued Disposal of Animals					
()	- Small (cat or dog)	Council	Yes	\$10.00 each	\$10.00 each	10253033
	- Medium (pig, sheep, alpaca, calf, foal, ostrich, emu)	Council	Yes	\$15.00 each	\$15.00 each	10253033
	- Large (cow or horse)	Council	Yes	\$25.00 each	\$25.00 each	1025303
(Viii)	Disposal of Car Bodies	Council	Yes	No Charge	No Charge	1025303
(ix)	Tyres					
	- Passenger Tyres	Council	Yes	\$5.00 Per Tyre	\$5.00 Per Tyre	1025303
	- Passenger Tyres with rim		.,	\$10.00 Per Tyre	\$10.00 Per Tyre	
	- Light truck Tyres	Council	Yes	\$7.00 Per Tyre	\$7.00 Per Tyre	1025303
	 Light truck Tyres with rim Truck/ Bobcat Tyres 	Council	Yes	\$14.00 Per Tyre \$17.00 Per Tyre	\$14.00 Per Tyre \$17.00 Per Tyre	1025303
	Truck/ Bobcat Tyres with rim	Council	163	\$34.00 Per Tyre	\$34.00 Per Tyre	1023303
	- Super Single Tyres	Council	Yes	\$20.00 Per Tyre	\$20.00 Per Tyre	1025303
	- Super Single Tyres with rim	Oddrien	103	\$40.00 Per Tyre	\$40.00 Per Tyre	1020000
	- Tractor/ Loader Tyre < 1 metre no rim	Council	Yes	\$150.00 per Tyre	\$150.00 per Tyre	1025303
	- Tractor/ Loader Tyre > 1 metre no rim	Council	Yes	\$200.00 per Tyre	\$200.00 per Tyre	1025303
	- Earthmoving/Other Large Tyres no rims	Council	Yes	Cost of Recycling plus	Cost of Recycling plus	1025303
				10% handling &	10% handling &	
				administration fee	administration fee	
(x)	Waste Oil					
	- Motor Oil >30 Litres	Council	Yes	\$0.27 Per Litre	\$0.25 Per Litre	1025303
xi)	Special Burials (including fiber glass insulation, clinical and	Council	Yes	\$95.00 Per Tonne	\$90.00 Per Tonne	1025303
	any other waste)			\$50.00 Min Charge	\$50.00 Min Charge	
xii)	Septage Pond Liquid Waste Disposal	Council	Yes	\$0.075 Per Litre	\$0.07 Per Litre	102630
xiii)	Commercial Recycling Drop-Off	Council	Yes	\$160.00 per tonne \$16	\$160.00 per tonne \$16	102630
				min charge	min charge	
Town Di	lanning					
OWN PI	anning					
i۱	Development/Subdivision Contributions					
i)	Residential Zoned Lot (applicable to Residential	Council	oos			1030300
	Design Codes) 1-5 lots	Oddrien	000	\$1,515.00 per lot	\$1,500.00 per lot	1000000
	More than 5 lots	Council	oos	As per endorsed	As per endorsed	1030300
	Word than 6 lots	Courion	000	Development Contribution	Development	1000000
				Plan	Contribution Plan	
	All Other Zone Property	Council				
	1-5 lots	Council	oos	\$1,010.00 per lot	\$1,000.00 per lot	1030300
	More than 5 lots	Council	oos	As per endorsed	As per endorsed	1030300
				Development Contribution	Development	
				Plan	Contribution Plan	
ii)	Development Applications					
	Determination of development application (other than for					
	an extractive industry) where the estimated cost of					
	development is -	Chahutami	oos	C As nor the maximum too	C A a mar that make include	1020200
	- Not more than \$50,000	Statutory	005	\$ As per the maximum fee prescribed under the	\$ As per the maximum	1030300
					fee prescribed under the	
				Planning and Development Regulation	Planning and Development	
				2009 and if development	Regulation 2009 and if	
				commenced or carried out	development	
				twice the amount of the	commenced or carried	
				fee payable	out twice the amount of	
				.50 pajabio	the fee payable	
	- more than \$50,000 but not more than \$500,000	Statutory	oos	" "	" " "	1030300
	- more than \$500,000 but not more than \$2.5 million	Statutory	oos	" "	" "	1030300
	- more than \$2.5 million but not more than \$5 million	Statutory	oos	" "	" "	1030300
	- more than \$5 million but not more than \$21.5 million	Statutory	oos	" "	" "	1030300
	- more than \$21.5 million	Statutory	oos	" "	" "	1030300
	Determination of development application for an extractive	Statutory	oos	\$ As per the maximum fee	\$ As per the maximum	1030300
	industry	1		prescribed under the	fee prescribed under the	
	•			Planning and	Planning and	
				Development Regulation	Development Regulation	
				2009.	2009.	
	Determining a development application for an extractive	Statutory	oos	The fee in item 3 plus, by	The fee in item 3 plus,	1030300
	industry where the development has commenced or been			way of penalty, twice that	by way of penalty, twice	
	carried out.			fee.	that fee.	1
		Statutory	oos	\$50.00	\$50.00	1030300
	Request for minor amendment of an approved		Ì	1	1	1
	development under \$500,000 value					
	development under \$500,000 value Request for major amendment to an approved	Statutory	oos	50% of regular fee with a	50% of regular fee with a	1030300
	development under \$500,000 value Request for major amendment to an approved development over \$500,000	Statutory		minimum of \$103.00	minimum of \$103.00	
	development under \$500,000 value Request for major amendment to an approved	Statutory	oos			1030300



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

04-4 4 1	FEES AND CHARGES		GST	Proposed 2019/2020	2018/2019	Account
	ory fees and charges cannot be modified by Council but may be o change		Treatment	* Indicates GST Inclusive	* Indicates GST Inclusive	
			00S = Yes =			
СОММО	NITY AMENITIES Continued		res =			
(iii)	Variation of Residential Design codes and Shire Local Planning Policy Where the estimated cost of the development is - Not more than \$50,000 - More than \$50,000	Council Council	oos oos	\$150.00 \$300.00	\$148.50 \$300.00	10303003 10303003
(iv)	Provision of Subdivision clearance - Up to 5 lots		oos	\$ As per the maximum fee prescribed under the	\$ As per the maximum fee prescribed under the	10303003
	- 6 to 195 lots	Statutory	oos	Planning and Development Regulation 2009. \$ As per the maximum fee prescribed under the Planning and Development Regulation	Planning and Development Regulation 2009. \$ As per the maximum fee prescribed under the Planning and Development	10303003
	- More than 195 lots	Statutory	oos	2009. \$ As per the maximum fee prescribed under the Planning and Development Regulation 2009.	Regulation 2009. \$ As per the maximum fee prescribed under the Planning and Development Regulation 2009.	10303003
(v)	Application for approval of Home occupation / business / cottage industry - Initial Fee	Statutory	oos	\$ As per the maximum fee prescribed under the Planning and	\$ As per the maximum fee prescribed under the Planning and	10303003
	- Renewal Fee	Statutory	oos	Development Regulation 2009. \$ As per the maximum fee prescribed under the Planning and Development Regulation	Development Regulation 2009. \$ As per the maximum fee prescribed under the Planning and Development	10303003
(vi)	Application for change of use of for alteration or extension or change of a non-conforming use to which item 1 does not apply	Statutory	oos	\$ As per the maximum fee prescribed under the Planning and Development Regulation	Regulation 2009. \$ As per the maximum fee prescribed under the Planning and Development	10303003
(vii)	Issue of Zoning Certificate (Orders/Zone Enquiry)	Statutory	oos	2009. \$ As per the maximum fee prescribed under the Planning and Development Regulation	Regulation 2009. \$ As per the maximum fee prescribed under the Planning and Development	10303003
(viii)	Reply to a property settlement questionnaire	Statutory	oos	2009. \$ As per the maximum fee prescribed under the Planning and Development Regulation 2009.	Regulation 2009. \$ As per the maximum fee prescribed under the Planning and Development Regulation 2009.	10303003
(ix)	- (Combined Orders/Zoning/Rates Enquiry) Issue of written planning advice	Statutory	oos	\$ As per the maximum fee prescribed under the Planning and Development Regulation	\$ As per the maximum fee prescribed under the Planning and Development	10303003
(x) (xi)	Section 40 (Liquor Licensing) request Advertising Costs (All applications)	Council	oos	\$53.00	Regulation 2009. \$52.00	10303033
	 Letters of Consultation Onsite Sign Newspaper Advertisement Sign Application 	Council Council Council	Yes Yes Yes	\$137.00 * \$137.00 * Advertising Cost *	\$136.00 * \$136.00 * Advertising Cost *	10303013 10303013 10303013
	Signage less than or equal 4m² Signage greater than 4m² II Town Planning Fees are exclusive of GST unless se indicated	Council Council	oos oos	\$57.00 \$108.00*	\$56.00 \$106.00*	10303033 10303033



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

Note a minimum of 10c increases applied to small items FEES AND CHARGES		GST	Proposed 2019/2020	2018/2019	Account
Statututory fees and charges cannot be modified by Council but may be		Treatment	* Indicates GST	* Indicates GST	
subject to change			Inclusive	Inclusive	
		00S = Yes =			
COMMUNITY AMENITIES Continued		163 =			
Town Planning Continued					
(vii) Peleostad Hause Bank Band or Cusyantas	Council	000	¢24.000.00	£24.000.00	TDUCT
(xii) Relocated House - Bank Bond or Guarantee	Council	oos	\$31,000.00	\$31,000.00	TRUST TYPE 32
Publications					
Scheme Text	Council	008	\$52.00	\$52.00	10303033 10303033
Local Planning Strategy Scheme maps A3	Council	OOS OOS	\$52.00 \$52.00	\$52.00 \$52.00	10303033
Northam Development Plan	Council	oos	\$52.00	\$52.00	10303033
Northam Regional Centre Growth Plan	Council	oos	\$101.00	\$101.00	10303033
Town Planning Scheme Amendments					
Executive Manager, Senior Planning Officer, Planning		oos	\$As per the maximum fee	\$As per the maximum	10303003
Officer, Environmental Officer, Administration Officer	Ctotutomi		prescribed under the Planning and	fee prescribed under the Planning and	
	Statutory		Development Regulations	Development	
			2009	Regulations 2009	
(xiii) Professional Advice			2000	Trogulations 2000	
Executive Manager	Council	Yes	\$212.00 per hour *	\$210.00 per hour *	10303003
Senior Planning Officer	Council	Yes	\$162.00 per hour *	\$160.00 per hour *	10303003
Planning Officer	Council	Yes	\$116.00 per hour *	\$115.00 per hour *	10303003
Administration Officer	Council	Yes	\$81.00 per hour *	\$80.00 per hour *	10303003
Extractive Industry Licences					
(xiv) Extractive Industry Annual Licence Fee	Council	oos	\$350.00	\$348.00	13493063
Application for New/renewal of Extractive Industry Licence	Council	oos	\$350.00	N/A	13493063
Fee	000		φοσοισο	1.47.1	.0.0000
Extractive Industry Licence BGC Quarry	Council	oos	\$1,770.00	\$1,755.00	13493063
Refer to Shire of Northam Extractive Industries Local					
Law for further details					
Cemetery					
(i) Fees & Charges - Northam Public Cemetery					
Grant of Right of Burial					
- Grant of Right of Burial	Council	Yes	\$138.00*	\$137.00*	10313033
- Grant of Right of Burial (Reservation/Reissue)	Council	Yes	\$138.00*	\$137.00*	10313033
- Transfer Grant of Right of Burial	Council	Yes	\$94.00*	\$93.00*	10313033
- Grant of Right of Placement	Council	Yes	\$94.00*	\$93.00*	10313033
- Transfer Grant of Right of Placement	Council	Yes	\$65.00*	\$64.00*	10313033
 Copy of Grant of Right of Burial / Placement Burial Fees: (includes land & diggings) 	Council	Yes	\$19.00*	\$19.00*	10313033
- New Grave Adult Burial	Council	Yes	\$1,045.00*	\$1,035.00*	10313033
- New Grave Child Burial (under 13 years of age)	Council	Yes	\$826.00*	\$818.00*	10313033
- New Grave Stillborn	Council	Yes	\$570.00*	\$565.00*	10313033
- Exhumation Fee	Council	Yes	\$1,450.00*	\$1,439.00*	10313033
- Reinternment after exhumation Fee	Council	Yes	\$1,045.00*	\$1,035.00*	10313033
- Reopening of Grave	Council	Yes	\$1,121.00*	\$1,110.00*	10313033
- Digging Deeper Graves	Council	Yes	\$117.00*	\$116.00*	10313033
- Oversize Casket Placement of Ashes in Niche Wall:	Council	Yes	\$117.00*	\$116.00*	10313033
- Single	Council	Yes	\$188.00*	\$187.00*	10313033
- Double	Council	Yes	\$306.00*	\$303.00*	10313033
- Plaques	Council	Yes	At Cost & Freight *	At Cost & Freight *	10313033
Plate Fee per plot	Council	Yes	\$43.00*	\$42.00*	10313063
Monumental Work Licence	Council	oos	\$188.00	\$187.00	10313013
Funeral Directors Licence	Coursell	000	¢424.00	¢422.00	10010000
- Annual Licence - Single Burial Permit	Council Council	OOS OOS	\$134.00 \$62.00	\$133.00 \$61.00	10313023 10313023
- Single Burial Permit Lawn Cemetery:	Council	505	ψ02.00	ψ01.00	10313023
- Digging of new Grave	Council	Yes	\$1,480.00*	\$1,465.00*	10313033
- Reopening of Grave	Council	Yes	\$1,480.00*	\$1,465.00*	10313033
- Plaques	Council	Yes	At Cost & Freight*	At Cost & Freight*	10313033
Placement of Ashes in Garden:		1			
- Single	Council	Yes	\$186.00*	\$184.00*	10313033
- Double	Council	Yes	\$306.00*	\$303.00*	10313033
 Plaques Placement of Ashes in Grave 	Council	Yes	At Cost & Freight*	At Cost & Freight*	
- Per Internment	Council	Yes	\$300.00*	\$298.00*	10313033
- Plagues	Council	Yes	At Cost & Freight*	At Cost & Freight*	10313033
Exhumation of Ashes	Council	Yes	\$230.00* for first two	\$228.00* for first two	10313033
		1	hours \$59.00* per hour	hours \$58.00* per hour	
Defen Commellio Local Local Del Commellio de		1	thereafter	thereafter	
Refer Council's Local Laws Relating to Northam		1			
Cemeteries for definition of Grant of Right of Burial		1			
definition of Grant of Right of Burial	I	I	I	I	I



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

FEES AND CHARGES		GST	Proposed 2019/2020	2018/2019	Account
Statututory fees and charges cannot be modified by Council but may be subject to change		Treatment	* Indicates GST Inclusive	* Indicates GST Inclusive	
-		00S = Yes =			
RECREATION AND CULTURE		100 -			
Ovals and Outdoor Playing Areas Playing Fields - Bert Hawke, Jubilee Oval, Henry St, Wundowie& Bakers Hill			As per hire policy	As per hire policy	
Annual Club Fees Cricket	Council	Yes	\$3,400.00	\$3,400.00	11343083
Junior Cricket	Council	Yes	\$2,100.00	\$2,100.00	11343083
Hockey	Council	Yes	\$5,500.00	\$5,500.00	11343083
Football junior	Council	Yes	\$2,500.00	\$2,500.00	11343083
Football senior (per team) Athletics	Council Council	Yes Yes	\$7,700.00 \$2,000.00	\$7,700.00 \$2.000.00	11343083 11343083
Casual Hourly Hire	Council	Yes	\$25.00	\$25.00	11343083
- Lights at Additional Cost per hour	Council	Yes	\$16.00 per hour *	\$15.00 per hour *	11343083
 Casual Full Day Hire (over 4 hours includes public toilets & changerooms) Casual Half Day Hire (up to 4 hours includes public toilets & 	Council	Yes Yes	\$350.00 * \$200.00 *	\$350.00 * \$200.00 *	11343083 11343083
changerooms) Outdoor courts	Council	163	ψ200.00	ψ200.00	11343003
- Senior Game (no lights)	Council	Yes	\$13.00 per hour *	\$13.00 per hour *	11343083
 Lights at Additional Cost per hour Reserve Camping Fee (overflow facility) 	Council Council	Yes Yes	\$4.20 per hour per court * \$15.00 per night *	\$4.00 per hour per court * \$15.00 per night *	11343083 11343083
Showers (SideShow Alley Staff for Ag Show)	Council	Yes	\$4.00 *	\$3.00 *	11343083
Special Events (Circus etc)	Council	Yes	\$768.00 *	\$760.00 *	11343063
Wundowie Oval lighting paid direct by clubs.		.,	An anni 1 Ani	An anni 1 Ani	
Wundowie Oval annual usage fee Education Department Bonds - Regular Hirings	Council Council	Yes OOS	\$8,800* plus CPI Up to \$2,000.00	\$8,800* plus CPI Up to \$2,000.00	11343173 TRUST TYPE 11
Bonds - Special Hirings/Events eg Circus, AVVVA, Pony Club, etc	Council	oos	Up to \$2,000.00	Up to \$2,000.00	TRUST TYPE 11
Recreation Centre					
Programs - Senior Program	Council	Yes	\$7.50	\$7.50	11343143
- Senior Program per player 10 Game Discount	Council	Yes	\$67.50	\$67.50	11343143
- Junior Program	Council	Yes	\$6.50	\$6.50	11343143
- Social Sports Team	Council	Yes	\$45.00	\$45.00	11343143
Team Forfeit Fee Birthday Parties	Council	Yes	\$45.00	\$45.00	11343143
- Basic Party	Council	Yes	\$100.00 for up to 10 children plus \$10.00 per child	\$100.00 for up to 10 children plus \$10.00 per	11343143
- Deluxe Party	Council	Yes	thereafter* \$160.00 for up to 10 children plus \$16.00 per child thereafter*	child thereafter* \$160.00 for up to 10 children plus \$16.00 per child thereafter*	11343143
- Premium Party	Council	Yes	\$220.00 for up to 10 children plus \$22.00 per child thereafter*	\$220.00 for up to 10 children plus \$22.00 per child thereafter*	11343143
Facilities - Activity Rooms 1,2 and 3 - for Community Organisations	Council	Yes	\$30.00 per hour*	\$30.00 per hour*	11343083
(individually) - Activity Rooms 1,2 and 3 - for Commercial Organisations	Council	Yes	\$210.00 per day* \$45.00 per hour*	\$210.00 per day* \$45.00 per hour*	11343083
(individually)			\$315.00 per day*	\$315.00 per day*	
- Activity Rooms 1 and 2 - hired concurrently - for Community	Council	Yes	\$45.00 per hour *	\$45.00 per hour *	11343083
Organisations - Activity Rooms 1 and 2 - hired concurrently - for Commercial	Council	Yes	\$315.00 per day * \$94.00 per hour *	\$315.00 per day * \$94.00 per hour *	11343083
Organisations	Council	103	\$494.00 per day *	\$494.00 per day *	11040000
- Hospitality Area for Community Organisations	Council	Yes	\$60.00 per hour *	\$60.00 per hour *	11343083
- Hospitality Area for Commercial Organisations	Council	Yes	\$420.00 per day * \$90.00 per hour * \$630.00 per day *	\$420.00 per day * \$90.00 per hour * \$630.00 per day *	11343083
- Kitchen Area for Community Organisations	Council	Yes	\$20.00 per hour *	\$20.00 per hour *	11343083
- Kitchen Area for Commercial Organisations	Council	Yes	\$30.00 per hour *	\$30.00 per hour *	11343083
Full Centre Hire - for Community Organisations / 8 Hour day ## Full Centre Hire - for Community Organisations / Hour ##	Council Council	Yes Yes	\$1,400.00 \$200.00	\$1,400.00 \$200.00	11343083 11343083
Full Centre Hire - for Community Organisations / Hour ## Full Centre Hire - for Commercial Organisations / 8 Hour day ##	Council	Yes	\$2,100.00	\$2,100.00	11343083
Full Centre Hire - for Commercial Organisations / Hour ## Sports Hall	Council	Yes	\$300.00	\$300.00	11343083
- Court Hire per court - Sporting Club Office	Council	Yes Yes	\$35.00 \$245.00 per day \$155.00 per annum *	\$35.00 \$245.00 per day \$155.00 per annum *	11343083 11343083
- Storage Cage	Council	Yes	\$112.00 per annum *	\$112.00 per annum *	11343083
 Creche (exclusive hire includes staff member) 50% discount applies on all Ovals and Recreation Centre hires for Junior abd Senior group bookings until 4pm Mon-Fri 	Council	Yes	N/A	N/A	11343083
		L			L



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

Statutury face and charges camer to a modified by Council but may be authorized from the control of the charges and charges camer to a modified by Council but may be authorized from the charges and charges camer to a modified by Council but may be a council but for commencial the council but for commencial bu	Statututory fees and charges cannot be modified by Council but may be subject to change Treatment *Indicates GST Inclusive Inclusive Inclusive	-
RECREATION AND CULTURE Continued Equipment Hire Public Address System Council Yes S20.00° S2	RECREATION AND CULTURE Continued Equipment Hire Public Address System Projector & Screen Council Yes \$20.00* Projector & Screen Tea & coffee provision Public Hall Hire - Northam & Wundowie Meetings, Training and Conventions Please note meetings are charged for time used (including any set up and cleaning time) Includes kitchen, chairs and tables Half Day 4 Hours, Full Day 8 Hours Commercial Use Lesser Hall - for Commercial Use Council Yes \$25.00* per hour \$175.00* per hour \$175.00* per day Town Hall - for Commercial Use Council Yes \$25.00* per hour \$24.00* per hour	-
Equipment Hire Public Address System Projector & Screen Tea & coffee provision Public Hall Hire - Northam & Wundowie Meetings, Training and Conventions Please note meetings are charged for fine used (including any set up and cleaning into). Hall Day 4 Hours, Full Day 8 Hours Commercial Use Lesser Hall - for Commercial Use Council Wundowie Hall - fallier Facility - for Commercial Use Council Wundowie Hall - Main Hall - for Commercial Use Community Use Lesser Hall - for Community Use Community Use Lesser Hall - for Community Use Community Use Lesser Hall - for Community Use Council Wundowie Hall - Main Hall - for Community Use Community Use Lesser Hall - for Community Use Council Wundowie Hall - Main Hall - for Community Use Council Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Council Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Council Wundowie Hall - Main Hall - for Community Use Council Wundowie Hall - Main Hall - for Community Use Council Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Council Wundowie Hall - Main Hall - for Community Use Council Wundowie Hall - Main Hall - for Community Use Council Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Council Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Council Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Council Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall	RECREATION AND CULTURE Continued Equipment Hire Public Address System Projector & Screen Tea & coffee provision Public Hall Hire - Northam & Wundowie Meetings, Training and Conventions Please note meetings are charged for time used (including any set up and cleaning time) Includes kitchen, chairs and tables Half Day 4 Hours, Full Day 8 Hours Commercial Use Lesser Hall - for Commercial Use Town Hall - for Commercial Use Council Yes \$20.00 *	-
Public Address System Projector & Screen Tea & College provision Public Hall Hire - Northam & Wundowie Meetings, Training and Conventions Please not meetings are charged for time used (including any set up and cleaning time) Includes kitchen, chairs and tables Half Day 4 Hours, Full Day 8 Hours Commercial Use Lesser Hall - for Commercial Use Lesser Hall - for Commercial Use Wundowie Hall - Internetial Use Wundowie Hall - Entire Facility - for Commercial Use Council Wundowie Hall - Main Hall - for Commercial Use Lesser Hall - for Commercial Use Wundowie Hall - Main Hall - for Commercial Use Council Wundowie Hall - Main Hall - for Commercial Use Lesser Hall - for Commercial Use Wundowie Hall - Main Hall - for Commercial Use Council Wundowie Hall - Main Hall - for Commercial Use Council Wundowie Hall - Main Hall - for Commercial Use Lesser Hall - for Commercial Use Council Wundowie Hall - Main Hall - for Commercial Use Council Wundowie Hall - Main Hall - for Commercial Use Council Ves S50.00° per hour S70.00° per toue full day S70.00° per toue full day S70.00° per toue full day S70.00° per use f	Public Address System Projector & Screen Council Public Hall Hire - Northam & Wundowie Meetings, Training and Conventions Please note meetings are charged for time used (including any set up and cleaning time) Includes kitchen, chairs and tables Half Day 4 Hours, Full Day 8 Hours Commercial Use Lesser Hall - for Commercial Use Town Hall - for Commercial Use Council Town Hall - for Commercial Use Council Town Hall - for Commercial Use Council Yes S20.00* \$20.00* \$22.50 per person \$20.00* \$22.50 per person Council Yes \$25.00* per hour \$175.00* per day \$140.00* per day \$140.00* per day \$24.00* per hour \$24.00* per hour \$24.00* per hour	-
Projector & Screen	Projector & Screen Tea & coffee provision Public Hall Hire - Northam & Wundowie Meetings, Training and Conventions Please note meetings are charged for time used (including any set up and cleaning time) Includes kitchen, chairs and tables Half Day 4 Hours, Full Day 8 Hours Commercial Use Lesser Hall - for Commercial Use Town Hall - for Commercial Use Council Council Yes \$20.00* \$20.00* \$22.50 per person \$20.00*	-
Tei & coffee provision Public Hall Hire - Northam & Wundowie	Tea & coffee provision Council Yes \$2.50 per person	-
Public Hall Hire - Northam & Wundowle Meetings, Training and Conventions Please note meetings are charged for time used (including any set up and cleaning time) Includes kitchen, chairs and tables the community Use Council Wundowie Hall - for Commercial Use Council Wundowie Hall - for Commercial Use Council Wundowie Hall - for Commercial Use Council Wundowie Hall - Meeting Room - for Commercial Use Council Community Use Lesser Hall - for Community Use Council Wundowie Hall - for the patient of the building is used. Booking of the hall for rehearsals is subject to the building not being required for a full booking at the time. FACILITY HIRE BOND - EVENTS INVOLVING ALCOHOL Rate will depend on venue and functions CONDITIONS AND FEES FOR HIRE - Any damage to furniture to be paid by the hirer - Any request for furniture to be on the shire's "application to hire form and hiring fees to be paid in	Public Hall Hire - Northam & Wundowie Meetings, Training and Conventions Please note meetings are charged for time used (including any set up and cleaning time) Includes kitchen, chairs and tables Half Day 4 Hours, Full Day 8 Hours Commercial Use Lesser Hall - for Commercial Use Town Hall - for Commercial Use Council Yes \$25.00* per hour \$175.00* per day \$140.00* per day \$24.00* per hour \$24.00* per hour	
Please note meetings are charged for time used (including any set up and cleaning time) Includes kitchen, chairs and tables Half Day 4 Hours, Full Day 9 Hours Commercial Use Lesser Hall - for Commercial Use Wundowie Hall - for Commercial Use Wundowie Hall - for Commercial Use Council Council Wes S25.00° per hour S175.00° per day S25.00° per hour S26.00° per ho	Please note meetings are charged for time used (including any set up and cleaning time) Includes kitchen, chairs and tables Half Day 4 Hours, Full Day 8 Hours Commercial Use Lesser Hall - for Commercial Use Town Hall - for Commercial Use Council Town Hall - for Commercial Use Council Town Hall - for Commercial Use Council Yes \$25.00* per hour \$175.00* per day \$140.00* per day \$24.00* per hour \$24.00* per hour	11323013
Lesser Hall - for Commercial Use Town Hall - for Commercial Use Memorial Hall - for Commercial Use Memorial Hall - for Commercial Use Council Windowie Hall - for Commercial Use Wundowie Hall - for Commercial Use Wundowie Hall - for Commercial Use Council Windowie Hall - for Commercial Use Council Wundowie Hall - for Commercial Use Council Windowie Hall - for Commercial Use Council Windowie Hall - Main Hall - for Commercial Use Council Windowie Hall - Main Hall - for Commercial Use Council Windowie Hall - Meeting Room - for Commercial Use Council Council Wes Council Ves S55.00° per hour S56.00° per hour S66.00° per	Lesser Hall - for Commercial Use Council Yes \$25.00* per hour \$175.00* per day Town Hall - for Commercial Use Council Yes \$25.00* per hour \$140.00* per day \$24.00* per hour \$24.00* per hour	11323013
Town Hall - for Commercial Use Memorial Hall - for Commercial Use Wundowie Hall - Entire Facility - for Commercial Use Wundowie Hall - Entire Facility - for Commercial Use Wundowie Hall - Main Hall - for Commercial Use Wundowie Hall - Meeting Room - for Commercial Use Council Council Ves S55.00' per hour S56.00' per hour S50.00' per use full day S70.00' per use full d	Town Hall - for Commercial Use Council Yes \$25.00* per hour \$24.00* per hour	
Memorial Hall - for Commercial Use Wundowie Hall - Entire Facility - for Commercial Use Wundowie Hall - Main Hall - for Commercial Use Wundowie Hall - Meeting Room - for Commercial Use Council Council Ves S85.00° per hour	I I STADUUT DEL CIAV I STIDA CION DEL CIAV	11323013
Wundowie Hall - Entire Facility - for Commercial Use Wundowie Hall - Main Hall - for Commercial Use Council Wundowie Hall - Main Hall - for Commercial Use Council Community Use Lesser Hall - for Community Use Council Town Hall - for Community Use Memorial Hall - for Community Use Wundowie Hall - Entire Facility - for Community Use Wundowie Hall - Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Indie Facility - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Hall - Facility - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Council Yes Sab.00' per hour \$385.00' per hour \$	Memorial Hall - for Commercial Use Council Yes \$55.00* per hour \$52.00* per hour	11323013
Wundowie Hall - Main Hall - for Commercial Use Wundowie Hall - Meeting Room - for Commercial Use Community Use Lesser Hall - for Community Use Town Hall - for Community Use Memorial Hall - for Community Use Wundowie Hall - In Entire Facility - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Council Ves Sido Op er hour \$364.00" per use full day \$10.00 per hour \$370.00" per use full day \$19.50" per hour \$370.00" per use full day \$10.	Wundowie Hall - Entire Facility - for Commercial Use Council Yes \$85.00* per hour \$82.00* per hour	11323013
Wundowie Hall - Meeting Room - for Commercial Use Council Yes \$55.00* per hour \$365.00* per day \$365.00* per day	Wundowie Hall - Main Hall - for Commercial Use Council Yes \$70.00* per hour \$65.00* per hour	11323013
Lesser Hall - for Community Use Town Hall - for Community Use Council Town Hall - for Community Use Council Town Hall - for Community Use Memorial Hall - for Community Use Council Wundowie Hall - Entire Facility - for Community Use Wundowie Hall - Main Hall - for Community Use Council Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Touncil Wundowie Hall - Mortham & Wundowie Continued SPORTING ACTIVITIES Northam Facilities do not permit hire for sporting activities. REHEARSALS The charge for rehearsals applies for each occasion the building is used. Booking of the hall for rehearsals is subject to the building not being required for a full booking at the time. FACILITY HIRE BOND - EVENTS INVOLVING ALCOHOL * Rate will depend on venue and functions **Touncil Yes** S10.00 per hour \$84.00° per use full day \$11.323013 \$70.00° per use full day \$12.00° per hour \$84.00° per use full day \$12.00° per hour \$84.00° per use full day \$19.50° per hour \$84.00° per use full day \$12.00° per use full day \$10.00 per hour \$84.00° per use full day \$10.00° per use full	Wundowie Hall - Meeting Room - for Commercial Use Council Yes \$55.00* per hour \$52.00* per hour	11323013
Town Hall - for Community Use Memorial Hall - for Community Use Mundowie Hall - Entire Facility - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Meeting Room - for Community Use Public Hall Hire - Northam & Wundowie Continued SPORTING ACTIVITIES Northam Facilities do not permit hire for sporting activities. REHEARSALS The charge for rehearsals applies for each occasion the building is used. Booking of the hall for rehearsals is subject to the building not being required for a full booking at the time. FACILITY HIRE BOND - EVENTS INVOLVING ALCOHOL* * Rate will depend on venue and functions Touncil Yes S12.00* per hour \$84.00* per use full day \$11.200* per hour \$137.00* per use full day \$12.00* per hour \$137.00* per use full day \$10.00 per hour \$137.00* per use full day \$10.00* per hour \$137.00* per use full day \$10.00* per hour \$137.00* per use full day \$10.00* per hour \$1323013 **S44.00* per use full day \$10.00* per hour \$137.00* per use full day \$10.00* per hour	Lesser Hall - for Community Use Council Yes \$10.00 per hour \$10.00 per hour	11323013
Memorial Hall - for Community Use Wundowie Hall - Entire Facility - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Meeting Room - for Community Use Public Hall Hire - Northam & Wundowie Continued SPORTING ACTIVITIES Northam Facilities do not permit hire for sporting activities. REHEARSALS The charge for rehearsals applies for each occasion the building is used. Booking of the hall for rehearsals is subject to the building not being required for a full booking at the time. FACILITY HIRE BOND - EVENTS INVOLVING ALCOHOL* Rate will depend on venue and functions Council Yes \$10.00 per hour \$137.00* per use full day \$19.50* per hour \$137.00* per use full day \$10.00 per hour \$137.00* per use full day \$	Town Hall - for Community Use Council Yes \$12.00* per hour \$12.00* per hour	11323013
Wundowie Hall - Entire Facility - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Public Hall Hire - Northam & Wundowie Continued SPORTING ACTIVITIES Northam Facilities do not permit hire for sporting activities. REHEARSALS The charge for rehearsals applies for each occasion the building is used. Booking of the hall for rehearsals is subject to the building not being required for a full booking at the time. FACILITY HIRE BOND - EVENTS INVOLVING ALCOHOL * Rate will depend on venue and functions Council Yes \$19.50* per hour \$137.00* per use full day \$10.00 per hour \$70.00* per use full day \$10.00 per hour \$70.00* per use full day \$10.00 per use full day \$10.00 per use full day \$10.00 per hour \$70.00* per use full day \$10.00 per hour \$10.00	Memorial Hall - for Community Use Council Yes \$10.00 per hour \$10.00 per hour	11323013
Wundowie Hall - Main Hall - for Community Use Wundowie Hall - Meeting Room - for Community Use Wundowie Hall - Meeting Room - for Community Use Council Yes \$12.00* per hour \$84.00* per use full day \$10.00 per hour \$84.00* per use full day \$10.00 per hour \$70.00* per use full day Public Hall Hire - Northam & Wundowie Continued SPORTING ACTIVITIES Northam Facilities do not permit hire for sporting activities. REHEARSALS The charge for rehearsals applies for each occasion the building is used. Booking of the hall for rehearsals is subject to the building not being required for a full booking at the time. FACILITY HIRE BOND - EVENTS INVOLVING ALCOHOL * Rate will depend on venue and functions Council OOS \$100.00-\$2,000.00 \$100.00-\$2,000.00 TRUST TYPE 1 or 11 CONDITIONS AND FEES FOR HIRE - Any damage to furniture to be paid by the hirer - Any request for furniture to be on the shire's "application to hire" form and hiring fees to be paid in	Wundowie Hall - Entire Facility - for Community Use Council Yes \$19.50* per hour \$19.50* per hour	11323013
Wundowie Hall - Meeting Room - for Community Use Council Yes \$10.00 per hour \$70.00* per use full day \$10.00 per hour \$70.00* per use full day Public Hall Hire - Northam & Wundowie Continued SPORTING ACTIVITIES Northam Facilities do not permit hire for sporting activities. REHEARSALS The charge for rehearsals applies for each occasion the building is used. Booking of the hall for rehearsals is subject to the building not being required for a full booking at the time. FACILITY HIRE BOND - EVENTS INVOLVING ALCOHOL * Rate will depend on venue and functions Council OOS \$100.00-\$2,000.00 TRUST TYPE 1 or 11 CONDITIONS AND FEES FOR HIRE - Any damage to furniture to be paid by the hirer - Any request for furniture to be on the shire's "application to hire" form and hiring fees to be paid in	Wundowie Hall - Main Hall - for Community Use Council Yes \$12.00* per hour \$12.00* per hour	11323013
SPORTING ACTIVITIES Northam Facilities do not permit hire for sporting activities. REHEARSALS The charge for rehearsals applies for each occasion the building is used. Booking of the hall for rehearsals is subject to the building not being required for a full booking at the time. FACILITY HIRE BOND - EVENTS INVOLVING ALCOHOL * Rate will depend on venue and functions Council OOS \$100.00-\$2,000.00 \$100.00-\$2,000.00 TRUST TYPE 1 or 11 CONDITIONS AND FEES FOR HIRE - Any damage to furniture to be paid by the hirer - Any request for furniture to be on the shire's "application to hire" form and hiring fees to be paid in	Wundowie Hall - Meeting Room - for Community Use Council Yes \$10.00 per hour \$10.00 per hour	11323013
	SPORTING ACTIVITIES Northam Facilities do not permit hire for sporting activities. REHEARSALS The charge for rehearsals applies for each occasion the building is used. Booking of the hall for rehearsals is subject to the building not being required for a full booking at the time. FACILITY HIRE BOND - EVENTS INVOLVING ALCOHOL * Rate will depend on venue and functions CONDITIONS AND FEES FOR HIRE - Any damage to furniture to be paid by the hirer - Any request for furniture to be on the shire's "application to hire" form and hiring fees to be paid in	TYPE 1



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

Note a minimum of 10c increases applied to small items	ı	GST	Dramacad 2040/2020	2018/2019	Assaumt
FEES AND CHARGES Statututory fees and charges cannot be modified by Council but may be subject to change		Treatment	Proposed 2019/2020 * Indicates GST Inclusive	* Indicates GST Inclusive	Account
		00S =			
RECREATION AND CULTURE Continued		Yes =			
Northwest World to Charles Building a Charles					
Northam and Wundowie Swimming Pool Fees & Charges For every adult over the age of 18 years	Council	Yes	\$4.50	\$4.50	11333103
For every adult over the age of 18 years (10 Passes)	Council	Yes	\$41.00	\$41.00	11333103
Child 5 years - 17 years	Council	Yes	\$3.50	\$3.50	11333103
Child 5 years - 17 years (10 Passes)	Council	Yes	\$32.00	\$32.00	11333103
Free entrance is provided to children up to 5 years of age	Council	Yes	No Charge	No Charge	11333103
Spectator / Pensioner entrance	Council	Yes	\$2.00	\$2.00	11333103
Spectator - Swimming Lessons & Swimming Club	Council	Yes	No Charge	No Charge	11333103
Full Season Pass - Family: 2 adults and 2 children under	Council	Yes	\$260.00	\$260.00	11333113
17 yrs old	Council	163	φ200.00	Ψ200.00	11000110
Half Season Pass - Family: 2 adults and 2 children under	Council	Yes	\$145.00	\$145.00	
17 yrs old #	000		4.10.00	4.10.00	
Full Season Pass - Additional Family Member	Council	Yes	\$62.00	\$62.00	11333113
Half Season Pass - Additional Family Member #	Council	Yes	\$35.00	\$35.00	11000110
Single Full Season Pass - Adult	Council	Yes	\$90.00	\$90.00	11333113
Single Half Season Pass - Adult #	Council	Yes	\$54.00	\$54.00	11000110
Single Full Season Pass - Child	Council	Yes	\$70.00	\$70.00	11333113
Single Half Season Pass - Child #	Council	Yes	\$42.00	\$42.00	11000110
Single Full Season Pass - Pensioner	Council	Yes	\$40.00	\$40.00	11333113
Single Half Season Pass - Pensioner	Council	Yes	\$24.00	\$24.00	11000110
Scholars of State and other registered Primary and	Council	Yes	\$3.00	\$3.00	11333123
Secondary schools (other than holders of season tickets)	Courien	103	ψο.σο	ψ0.00	11000120
accompanied by Teacher during normal school hours (per					
person - group discount)					
Lane Hire Community	Council	Yes	\$10.00 per lane per hour	\$10.00 per lane per hour	11333103
Lane Hire Commercial	Council	Yes	\$21 per lane per hour	\$20.00 per lane per hour	11333103
Private lessons/Classes	Council	Yes	\$9.00* per lesson	\$9.00* per lesson	11333103
Pool Hire (including operator)	Council	Yes	\$131.00 per hour	\$130.00* per hour	11333103
# Half Season Pass is only from opening of the season to	Courien	103	wistios per flour	ψ100.00 per flour	11000100
31 Dec or 1 Jan to closing of the season					
Staff Discount					
A 50% discount for staff on entry to the Shire's swimming					
pools, including season passes.					
Pool Season opening day and Australia Day					Free
Note: Fees and charges for the Northam Pool are subjec Sound Shell - Bernard Park, Northam (if using lights etc)		1		! .	Entry
Hire by Community Organisations	Council	Yes	\$14.00* per hour	\$14.00* per hour	11343023
Hire by Commercial Organisations	Council	Yes	\$30.00* per hour	\$28.00* per hour	11343023
Northam Region Library					
Replacement Borrower's Card	Council	Yes	\$1.00*	\$1.00*	11353023
Photocopying/Printing	Council	Yes	\$0.20* per page	\$0.20* per page (coin	11353023
Photocopying/Pilitting	Couricii	165	\$0.20 per page		11333033
Photoconving/Printing Colour	Council	Yes	CO EO* por pogo	operated) \$0.50* per page (coin	11353033
Photocopying/Printing Colour	Council	res	\$0.50* per page		11353033
			1	operated)	1
Workshops & Brofossional Davidshops					1
Workshops & Professional Development			1		1
Craft Workshop		V	¢40.00*	#40.00*	44050040
Child - Under the age of 18	Council	Yes	\$10.00*	\$10.00*	11353043
Family - Where more than 1 Child from a family is booked	Council	Yes	\$15.00*	\$15.00*	11353043
into the same workshop and a medicare card has been					1
sighted listing all children		,	405.004	007.004	
Adult - Person over the age of 18	Council	Yes	\$25.00*	\$25.00*	11353043
F* A 4			1		1
Fine Arts			440.000	0.000	
Child - Under the age of 18	Council	Yes	\$10.00*	\$10.00*	11353043
Family - Where more than 1 Child from a family is booked	Council	Yes	\$15.00*	\$15.00*	11353043
into the same workshop and a medicare card has been			1		1
sighted listing all children	1_				1
Adult - Person over the age of 18	Council	Yes	\$25.00*	\$25.00*	11353043
					1
Special Interests	1 _				1
Child - Under the age of 18	Council	Yes	\$10.00	\$10.00	11353043
Family - Where more than 1 Child from a family is booked	Council	Yes	\$15.00*	\$15.00*	11353043
into the same workshop and a medicare card has been					1
sighted listing all children	1 _				1
Adult - Person over the age of 18	Council	Yes	\$25.00*	\$25.00*	11353043
			1		İ
			1		İ
			1		1
					1
					1
		<u> </u>	<u> </u>	<u> </u>	<u>L</u>





SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

	Note a minimum of 10c increases applied to small items FEES AND CHARGES		GST	Proposed 2019/2020	2018/2019	Account
	y fees and charges cannot be modified by Council but may be		Treatment	* Indicates GST	* Indicates GST	71000
subject to	cnange		00S =	Inclusive	Inclusive	
DECDEAT	TION AND CULTURE (Continued)		Yes =			
RECREAT	IT, Cyber Safety, Social Media Child - Under the age of 18 Family - Where more than 1 Child from a family is booked into the same workshop and a medicare card has been	Council Council	Yes Yes	\$10.00 \$15.00	\$10.00 \$15.00	11353043 11353043
	sighted listing all children Adult - Person over the age of 18	Council	Yes	\$25.00*	\$25.00*	11353043
	Professional Development Corporate - Full Day (9.30am to 12 noon recommence 1pm	Council	Yes	\$102.00*	\$101.00*	11353043
	to 4pm) Corporate - Half Day (9.30am to 12 noon) Staff - Full Day (9.30am to 12 noon recommence 1pm to	Council Council	Yes Yes	\$56.00* \$82.00*	\$56.00* \$81.00*	11353043 11353043
	4pm) Staff - Full Day	Council	Yes	\$46.00*	\$46.00*	11353043
	All of the above fees include the cost of presenter fees and where applicable morning& afternoon tea, and materials where possible. Participants are advised if eextra costs for materials are required. In addition a 10% surcharge will apply to non library members. The workshops are to be delivered in the library. Where numbers require the use of another facility, costs of hire will be an additional cost to the course charges.					
Create 29	Half Day Pass (Shared desk for half day) Day Pass (shared desk for one day) Occasional (shared desk for one day per week) per month Regular (shared desk three days per week)per month Meeting room hire (half day) Meeting room hire (full day)	Council Council Council Council Council Council	Yes Yes Yes Yes Yes Yes	\$15.00* \$30.00* \$80.00* \$240.00* \$125.00* \$200.00*	N/A N/A N/A N/A N/A N/A	TBA TBA TBA TBA TBA TBA TBA
Bilya Koo	rt Boodja Centre Cultural awareness training Entry Fee Adult Entry Fee Child (5-15yrs) Concession Family (2 adults & 2 children) Additional Child Bus Tours (25+ passengers)	Council Council Council Council Council Council	Yes Yes Yes Yes Yes Yes Yes	\$275-550* \$10.00* \$5.00* \$5.00* \$25.00* \$5.00* 80% of the full rate	N/A N/A N/A N/A N/A N/A	13783003 13783003 13783003 13783003 13783003 13783003 13783003
TRANSPO	DRT					
Special So	eries Shire Number Plates Special Series Plate Fee Note: DoT Charge \$200.00 for supply - Total Fee \$313	Council	Yes	\$114.00	\$113.00	12413043
Airport	Lease establishment fee Lease transfer fee Lease rental fees Aircraft parking per plane per week Commercial flight training contribution to runway lights	Council Council Council Council Council	Yes Yes Yes Yes Yes	\$3,366.00* \$1,683.00* as per lease* \$11.00* per week \$556.00 per annum	\$3,333.00* \$1,667.00* as per lease* \$11.00* per week \$556.00 per annum	1243013 1243013 1243013



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

	FEES AND CHARGES		GST	Proposed 2019/2020	2018/2019	Account
Statututory subject to d	fees and charges cannot be modified by Council but may be		Treatment	* Indicates GST Inclusive	* Indicates GST Inclusive	
			00S = Yes =			
ECONOMI	C SERVICES					
Visitor Ser (i) (ii) (iii) (iv) (v)	rvicing Bus tours Bus tours - group of 15 or more Walking tours Walking tours - group of 10 or more Tour Guide for Bus Groups	Council Council Council Council Council	Yes Yes Yes Yes Yes	\$15.00* per head \$12.00* per head \$12.00* per head \$102.00* per tour \$102.00* per tour	\$15.00* per head \$12.00* per head \$12.00* per head \$101.00* per tour \$101.00* per tour	13773073 13773073 13773073 13773073 13773073
Building C	Control					
(i)	Relocated House - Inspection Fee - (Prior to Building Application Approval) - Distance up to 100km radius of Northam Shire * Distance over 100kms from Shire Offices shall incur additional charge of \$50 per hour to the officer's time and a charge for additional mileage at Public Service Award Rates)	Council Council	Yes Yes	\$351.00 Actual cost	\$348.00 Actual cost	13463093 13463093
(ii)	Townsite Footpath/Kerbing/Demolition/Pool Bond -	Council	oos	\$1,000.00	\$1,000.00	TRUST
	Residential-Infrastructure Bond Residential Townsite Footpath/Kerbing/Demolition/Pool Bond Infrastructure Bond Commercial	Council	oos	\$1,500.00	\$1,500.00	TYPE 22 TRUST TYPE 22
(iii)	Rural Road Reinstatements Infrastructure Bond Rural	Council	oos	\$1,000.00	\$1,000.00	TRUST TYPE 9
(iv) (v)	Copies of Building Plans (a) office copies (b) archive copies Building Application Fee - Residential - Uncertified	Statutory	Yes Yes OOS	\$31.00* \$73.00* \$ As per the fee prescribed in the Building	\$31.00* \$73.00* \$ As per the fee prescribed in the	13463033 13463033 13463003
(v)	Building Application Fee - Commercial or Residential - Certified	Statutory	oos	Regulations \$ As per the fee prescribed in the Building	Building Regulations \$ As per the fee prescribed in the	13463003
(vi)	Application for a Demolition Permit	Statutory	oos	Regulations \$ As per the fee prescribed in the Building Regulations	Building Regulations \$ As per the fee prescribed in the Building Regulations	13463003
(vii)	Application to extend the time during which a building permit, demolition permit, occupancy permit or building approval certificate has effect	Statutory	oos	\$ As per the fee prescribed in the Building Regulations	\$ As per the fee prescribed in the Building Regulations	13463003
(viii)	Application for an Occupancy Permit	Statutory	oos	\$ As per the fee prescribed in the Building Regulations	\$ As per the fee prescribed in the Building Regulations	13463003
(ix) (x)	Application for a Building Approval Certificate, retrospective approval for unauthorised work for class 1 and 10 buildings (houses and non habitable buildings) Application as defined in regulation 31	Statutory	oos	\$ As per the fee prescribed in the Building Regulations \$ As per the fee	\$ As per the fee prescribed in the Building Regulations \$ As per the fee	13463003 13463003
,		Statutory	oos	prescribed in the Building Regulations	prescribed in the Building Regulations	
(xi)	Building Application Fee - Minimum all classes	Statutory	oos	\$ As per the fee prescribed in the Building Regulations	\$ As per the fee prescribed in the Building Regulations	13463003
(xii)	Certificate of Design Compliance Class 2 -9 Buildings (Commercial)	Council	Yes	0.1%(min \$523*) of value of works	0.1%(min \$523*) of value of works	13463003
	Certificate of Design Compliance Class 1a & 10 Buildings (Residential)	Council	Yes	Less than \$400,000 \$413.00*	Less than \$400,000 \$413.00*	13463003
		=	_	\$400,000 to \$600,000 \$523.00*	\$400,000 to \$600,000 \$523.00* \$600,000 to \$900,000	13463003
		_	_	\$600,000 to \$900,000 \$633.00* \$800,000 or greater	\$633.00* \$800,000 or greater	13463003 13463003
				\$743.00*	\$743.00*	



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

Statututo	FEES AND CHARGES ry fees and charges cannot be modified by Council but may be		GST	Proposed 2019/2020 * Indicates GST	2018/2019 * Indicates GST	Account
subject to			Treatment	Inclusive	Inclusive	
	-		00S = Yes =			
ECONON	IIC SERVICES continued		162 =			
(xiii)	Certificate of Building Compliance	Council	Yes	Class 10 \$411.00* Class 1a min. \$578.00* Class 2-9 \$633.00* Strata Units (per unit) \$468.00*	Class 10 \$411.00* Class 1a min. \$578.00* Class 2-9 \$633.00* Strata Units (per unit) \$468.00*	13463003
(xiv)	Cert of Construction Compliance (Class 2-9 Buildings - where the Shire has issued the CDC and building is <500m² and < 3 storeys)	Council	Yes	Buildings less than 2000m2 \$633.00*, Buildings over 2000m2 \$963.00*	Buildings less than 2000m2 \$633.00*, Buildings over 2000m2	13463003
(xv) (xvi) (xvii) (xviii)	Fast Track Fee Pool Inspection or reinspection Fee non scheduled Change of Builder After Permit has been issued Building Surveyor Hourly Charge Rate Building Services Levy	Council Council Council Council Statutory	Yes Yes Yes Yes OOS	\$95.00 \$151.00* \$77.00* \$ 76.00* \$112.00* \$ As per the fee	\$963.00* \$150.00* \$76.00* \$76.00* \$111.00* \$ As per the fee	13463003 13463043 13463003 13463003 TRUST
(xiv) (xv)	BCITF Levy	Statutory	oos	prescribed \$ As per the fee prescribed by the BCITF	prescribed \$ As per the fee prescribed by the BCITF	TYPE 30 TRUST TYPE 29
(xvi) (xvii)	Swimming Pool Inspection fee per annum scheduled Verge / Road Permits Application for battery powered smoke alarm. Regulation 61 of the Building Regulations 2012 provides for exceptional circumstances where only battery powered	Statutory Council Statutory	OOS Yes OOS	\$25.00 \$183.00 \$179.00	\$25.00 \$183.00 \$179.00	13463043 13463013 13463003
(xviii)	smoke alarms can be used					
Recycled	Water Charges Education Department (High School) from point of supply -	- Council	- Yes	\$0.50 per KL	- \$0.50 per KL	- 13493003
(ii)	main line Northam Trotting Club (Inc) from point of supply - Clarke	Council	Yes	\$0.50 per KL	\$0.50 per KL	13493003
(iii)	Street dam Northam Race Club from point of Supply	Council	Yes	\$0.50 per KL	\$0.50 per KL	13493003
				·		
Commun	Deposit Hire Usage Rate per km - Minumum charge of \$50.00 applies to external users	Council Council	OOS Yes	\$55.00 \$1.00*	\$55.00 \$1.00*	TRUST 13493103
	Cancellation Fee (otherwise 24hrs notice required) Cleaning Surcharge Fee if Bus returned unclean 50% discount for eligible pensioners (such as Silver Wings, Northam over 60)	Council Council	Yes Yes	\$26.00* \$60.00*	\$26.00* \$60.00*	13493103 13493103
	NB: Bus must be returned fully fuelled up after use or the hirer will be invoiced. NB: No Smoking on Bus.	Council	Yes	Actual costs*	Actual costs*	13493103
	Bookings made with the Shire of Northam Administration Centre Telephone: (08) 9622 5153 Hours: 8.30 am to 4.30 pm					

Ordinary Council Meeting Agenda

19 June 2019



SCHEDULE OF FEES AND CHARGES 2019/20 PROPOSED CHARGES

FEES AND CHARGES		GST	Proposed 2019/2020	2018/2019	Account
Statututory fees and charges cannot be modified by Council but may be subject to change		Treatment	* Indicates GST Inclusive	* Indicates GST Inclusive	
		00S = Yes =			
OTHER PROPERTIES AND SERVICES					
Private Works-(All)		Yes	Cost Plus 40%	Cost Plus 40%	14503003
Tree Seedlings The Shire will provide 50% subsidy for the cost of a tree seedling tray provided by approved suppliers (maximum 2 trays per property per year) Note: Details can be provided by the Shire Administration Office.			50% of cost	50% of cost	New
Crossovers Bonds Vehicle Crossover - Townsite Crossover Subsidy's Council will provide up to 50% of the total cost of	Council	oos	\$1,500.00	\$1,500.00	TRUST TYPE 9
construction of a Piped (Culvert) Crossover - (to maximum Value \$1,500) Non-piped Crossover - (to maximum value \$800)	Council Council	Yes Yes	\$1,500.00 \$800.00	\$1,500.00 \$800.00	14503003 14503003
Note: First crossing to property only Additional cost per m2 concrete 100mm thickness Four metre deep driveway	Council	Yes	\$145.00	\$145.00*	14503003 14503003



12.5 COMMUNITY SERVICES

12.5.1 Application for Fee Waiver - Avon Community Services

Address:	Northam Recreation Centre				
Owner:	Shire of Northam				
Applicant:	Avon Community Services				
File Reference:					
Reporting Officer:	Jack Little				
	Manager Recreation Services				
Responsible Officer:	Ross Rayson				
	Executive Manager Community Services				
Officer Declaration of	Nil				
Interest:					
Voting Requirement:	Simple Majority				
Press release to be	No				
issued:					

BRIEF

For Council to consider a waiver of fees for the use of Northam Recreation Centre and for Avon Community Services (ACS) to deliver their Disability Sport Inclusion program.

ATTACHMENTS

Attachment 1: ACS Letter of Court Hire Application - Disability Sport Inclusion.

BACKGROUND / DETAILS

The Disability Sports Inclusion Program is a program delivered by the at-risk youth who are being supported by Avon Community Services Accommodated Housing Program – Connecting the Dots. Each week numbers may vary depending on current client's in the program and community engagement. This is aimed at being a wheel chair friendly event.

Working in conjunction with WA Disabled Sports Association (WADSA –and their ILC Opening Mainstream Doors programs - ACS is introducing an inclusive sports program targeted at individuals living with a lived experience of disabilities.

This program aims to promote inclusion, equity and diversity amongst a community limited with opportunities for vulnerable population groups. Held

19 June 2019



fortnightly on a Tuesday morning, Avon Community Services will host a fun and interactive sports program for those who cannot participate in mainstream activities.

The organisers, Avon Community Services, are requesting Council waive fees as below:

Description	Start Time	End Time	Comments	Start Date	Finish Date	Fee Charged
RECREATION CENTRE Hire	16:00	17.30	Avon Community Services	25/06/2019	2/12/2019	\$910 (incl. GST)
_					Total	\$910 (Inc. GST)

CONSIDERATIONS

Strategic Community / Corporate Business Plan

Theme Area 2: Community Wellbeing

Outcome 2.2: There are a variety of recreation and leisure activities available

for all ages, across the Shire of Northam.

Objectives: Facilitate the provision of varied cultural and artistic activities;

and

Provide a range of quality activities for specific demographics,

including seniors and youth.

Financial / Resource Implications

The fees that Council resolve to waive will represent foregone income. This will be to a maximum of \$910 (inc GST).

Legislative Compliance

Local Government Act 1995, Section 6.12 - Power to defer, grant discounts, waive or write off debts.

Policy Implications

This application for Fee Waiver has been assessed against Poliy C3.4-Write Off/Waive Small Fees and Debts.

- Promote the Shire of Northam's mission and objectives;
- Provides a benefit to the Shire of Northam community;
- Are for an activity, event or program with a charitable or community service oriented purpose;
- Are for not-for-profit and non-government organisations; and
- Fall within the parameters set by Council under delegated authority, as detailed within the Delegated Authority Register.

19 June 2019



As the total fees falls outside the parameters set by Council under delegated authority, Council is required to make a determination.

OFFICER'S COMMENT

Avon Community Services are a key industry partner in the Youth Development space and have identified a gap in service provision in the community. Officers believe that the programme will be well supported and the proposed fee waiver is a small contribution towards the overall cost of running the programme. This programme meets both strategic and corporate planning objectives.

The programme was assessed against the criteria as outlined within the Policy, as follows.

- Promote the Shire of Northam's mission and objectives;
- Provides a benefit to the Shire of Northam community;
- Are for an activity, event or program with a charitable or community service oriented purpose;
- Are for not-for-profit and non-government organisations; and
- Fall within the parameters set by Council under delegated authority, as detailed within the Delegated Authority Register.

Officers believe that the programme to be conducted meets the first four criteria for eligibility.

As the total fees to be waived falls outside the parameters set by Council under delegated authority, Council is required to make a determination.

RECOMMENDATION

That Council waive the \$910 (Incl. GST) hire fees for the hire of Northam Recreation Centre to assist Avon Community Services with the conduct of the Disability Sports Inclusion Program.



13. MATTERS BEHIND CLOSED DOORS

RECOMMENDATION

That Council, in accordance with section 11.1(i) the Shire of Northam Standing Orders Local Law 2018 and Section 5.23 (2) (c) and (e) of the Local Government Act 1995, meet behind closed doors to consider agenda item 13.1 – Community Assistance Grant Application – Wundowie Volunteer Fire & Rescue Services as the matter may reveal the financial affairs of a business, community group or person.

13.1 COMMUNITY ASSISTANCE GRANT APPLICATION - WUNDOWIE VOLUNTEER FIRE & RESCUE SERVICE

RECOMMENDATION

That Council move out from behind closed doors.

14. MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil.

- 15. URGENT BUSINESS APPROVED BY DECISION
- 16. DECLARATION OF CLOSURE